

2nd Call FY 2023 TIP Amendments

CHANGE DESCRIPTION	JOB ID	STIP FISCAL YEAR	ROUTE NAME	LOCATION (REPORT)	LENGTH	MAJOR WORK TYPE	WORK (REPORT)	PHASE	ESTIMATED FEDERAL FUND AMOUNT	ESTIMATED STATE FUND AMOUNT	ESTIMATED LOCAL FUND AMOUNT	ESTIMATED TOTAL FUND AMOUNT
Increase Cost	214638	2024	S Main St	South Main Street	0.656	Bike/Pedestrian facility improvements	Sidewalk gap infill	CON	\$1,426,268	\$0	\$1,200,000	\$2,626,268
Decrease Cost, Update Work Type to Preventive Maintenance	215058	2025	N 5th Ave	Various Locations City of Ann Arbor	0.064	Asphalt Pavement Repair	Capital Preventive Maintenance	CON	\$375,000	\$0	\$375,000	\$750,000
Increase Cost	205648	2023	E Huron River Dr	Huron River Dr. from Hospital entrance to Hogback	0.562	Milling & One Course Asphalt Overlay	PM	CON	\$430,000	\$0	\$107,500	\$537,500
Increase Cost	215261	2023	North Territorial Rd	from Mast Road to Webster Church Road, Washtenaw County	2.658	Intersection Improvements	Left turn lanes, centerline rumble strips, curve delineation	CON	\$587,394	\$0	\$817,288	\$1,404,682
Reduce Cost	210417	2023	S State St	South State St.	0.745	Three Course Asphalt Resurfacing	Road Rehabilitation	CON	\$1,746,486	\$0	\$1,346,998	\$3,093,484
Increase Cost	214205	2023	Hill St	Hill Street from South Fifth Avenue to Forest	0.983	Asphalt Pavement Repair	Road Rehabilitation	CON	\$760,000	\$0	\$2,975,918	\$3,735,918
Increase Cost	214011	2023	North Territorial Rd	from west of Dexter Townhall Road to Toma Road, Washtenaw Co.	1.083	Segment Geometric Improvements for Safety	Vertical curve modification, intersection left turn lane, centerline rumble	CON	\$878,531	\$0	\$718,469	\$1,597,000
Update Work Type to Roundabout	214659	2023	N Zeeb Rd	N Zeeb Road at Miller Road, Washtenaw County	0.214	Intersection Improvements	Roundabout	CON	\$770,890	\$0	\$429,110	\$1,200,000