3rd Call FY 2022 TIP Amendments

May 13, 2022

Changes Made to Projects	Fiscal Year	Job#	GPA Type	Responsible Agency	Project Name	Limits	Primary Work Type	Project Description	Phase	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Template Name
Increase total cost from $425,000 (STU $300,112 - Local $124,888)	2022	205612	Operations/Safety	Ann Arbor	Newport	Sunset to Downup	Sidewalk Gaps	Sidewalk gaps, improvements, and crosswalks	CON	$379,260	$0	$110,999	$490,259	STU	STP - TMA
Reduce total cost from $3,350,605 (STU $808,813 - Local $2,541,792)	2022	205614	Local Road	Ann Arbor	Platt Rd	Huron-Parkway to Packard	Road Rehabilitation	Road Rehabilitation	CON	$1,496,062	$0	$1,067,072	$2,563,134	STU	STP - TMA
Delete project and distribute funds to Newport and Platt	2022	205615	Local Road	Ann Arbor	Earhart Rd	Geddes to Greenhills	Road Rehabilitation	Road Rehabilitation	CON	$0	$0	$0	$0	STU	STP - TMA
Add scope	2022	205911	Transit Capital	TheRide	SP1101-<30 foot replacement bus with or without lift	TheRide service area	Multi-Modal	Transit Capital 5307 Buses, Equip, Facilities, etc	NI	$440,000	$110,000	$0	$550,000	5307	Transit
Remove scope	2022	205911	Transit Capital	TheRide	SP1404-computers (hardware and software)	TheRide service area	Multi-Modal	Transit Capital 5307 Buses, Equip, Facilities, etc	NI	$0	$0	$0	$0	5307	Transit
Remove scope	2022	205911	Transit Capital	TheRide	SP1409-administrative vehicle	TheRide service area	Multi-Modal	Transit Capital 5307 Buses, Equip, Facilities, etc	NI	$0	$0	$0	$0	5307	Transit
Remove scope	2022	205911	Transit Capital	TheRide	SP1408-maintenance equipment (hoists, tools, etc.)	TheRide service area	Multi-Modal	Transit Capital 5307 Buses, Equip, Facilities, etc	NI	$0	$0	$0	$0	5307	Transit
Project Name corrected; Project Description updated to vehicles (plural); Amounts and Total Costs increased, Schedule Obligation date and Comments updated.	2022	211588	Transit Capital	WAVE	Transit Capital FY22 5310 - Adding replacement vehicles	WAVE Service Area	Multi-Modal	Transit Capital	NI	$600,000	$150,000	$0	$750,000	5310	Transit
Project updated to add vehicles and equipment; Amounts and Total Costs increased, Comments updated.	2023	208462	Transit capital	WAVE	Transit Capital FY23 5310	WAVE Service Area	Multi-Modal	Transit capital	NI	$2,448,000	$612,000	$0	$3,060,000	5310	Transit