

1st Call FY 2023 TIP Amendments

Changes Made to Projects	Amendment Type	Fiscal Year	Job#	GPA Type	Responsible Agency	Project Name	Limits	Primary Work Type	Project Description	Phase	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source
Increased Amount	Cost	2023	205933	Transit Capital	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	SP1207-architect and engineer	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc		\$310,400	\$77,600	\$0	\$388,000	5307
Increased Amount	Cost	2023	205933	Transit Capital	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	SP1409-administrative vehicle	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc		\$148,800	\$37,200	\$0	\$186,000	5307
Increased Amount	Cost	2023	205933	Transit Capital	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	SP1404-computers (hardware and software)	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc		\$775,600	\$193,900	\$0	\$969,500	5307
Removed Amount	Delete	2023	205933	Transit Capital	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	SP1802-capital cost of contracting	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc		\$0	\$0	\$0	\$0	5307
Decreased Amount	Cost	2023	205933	Transit Capital	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	SP1206-Bus terminal facility improvements	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc		\$1,808,913	\$452,228	\$1,000,000	\$3,261,141	5307
Increased Amount	Cost	2023	205933	Transit Capital	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	SP1101-<30 foot replacement bus with or without lift	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc		\$550,342	\$137,586	\$0	\$687,928	5307
Removed Amount	Delete	2023	205933	Transit Capital	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	SP1801-preventative maintenance	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc		\$0	\$0	\$0	\$0	5307
Decreased Amount	Cost	2023	205936	Transit Capital	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	SP1206-Bus terminal facility improvements	FY23 Transit Capital 5339 Facilities		\$931,088	\$232,772	\$0	\$1,163,860	5339
Decreased Amount	Cost	2023	210489	Transit Capital	Ann Arbor Area Transportation Authority	Transit Capital	Washtenaw Ave. at Summit	SP1305-bus stop improvements	FY2023 STU Capital Pedestrian Improvements		\$67,889	\$16,972	\$0	\$84,861	STU
Removed Amount	Delete	2023	205934	Transit Operating	Ann Arbor Area Transportation Authority	Transit Operating	Areawide	SP3000-operating except JARC and New Freedom	Transit Operating Assistance 5307 Urban		\$0	\$0	\$0	\$0	5307
Increase of project cost and update scope from rehabilitate to reconstruct	Scope/Cost	2023	205642	NA	Saline	Clark St	Harris to Maple	Reconstruction	Reconstruction	CON	\$456,685	\$0	\$669,315	\$1,126,000	HIPU, ST, STU
Length of project, increased local estimated amt, increased total estimated amount, increased total job cost, increased total job cost Incl non-LAP	Cost	2023	214011	Local Traffic Operations and Safety	WCRC	North Territorial Rd	from west of Dexter Townhall Road to Toma Road, Washtenaw Co.	Traffic Safety	Vertical curve modification, intersection left turn lane, centerline rumble	CON	\$600,000	0	\$840,000	\$1,440,000	HRRR
Delete PM project and add funds to S. Main St.	Delete	2024	214635	Local Pavement	Ann Arbor	Preventive Maintenance	Citywide	Road Rehabilitation	Rehabilitate Roadway	CON	\$0	\$0	\$0	\$0	STU

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Updated limits, increase cost, eliminate advnced construct conversion year	Cost/Year	2024	214638	Local Livability and Sustainability	Ann Arbor	S. Main St	Stadium Blvd to Ann Arbor-Saline Road	Roadside Facilities - Improve	Sidewalk gap infill	CON	\$1,426,268		\$1,200,000	\$2,626,268	STU
Increase amount	Cost	2024	215036	Transit Capital	WAVE	Transit Capital	Areawide	Transit Capital FY23 5310	6410-5310 Projects	NI	\$520,000	\$130,000		\$650,000	5310
Update worktype to preventive maintenance	Scope/Cost	2025	215058	Local Pavement	Ann Arbor	Preventive Maintenance	Citywide	Road Rehabilitation	Rehabilitate Roadway		\$375,000		\$375,000	\$750,000	STU
Increase amount	Cost	2025	215041	Transit Capital	WAVE	Transit Capital	Areawide	Transit Capital FY25 5310	6410-5310 Projects	NI	\$680,000	\$170,000		\$850,000	5310