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WASHTENAW AREA TRANSPORTATION STUDY

705 NORTH ZEEB ROAD 2ND FLOOR
ANN ARBOR, MICHIGAN 48103-1560
PHONE: (734) 994-3127 FAX: (734) 994-3129
WEBSITE: WWW.MIWATS.ORG
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NOTICE OF MEETING

POLICY COMMITTEE

DATE: Wednesday, March 16, 2011

TIME: 9:30 a.m.

PLACE: WATS meeting space – 705 N Zeeb, 2nd Floor – Access through WATS

AGENDA:

1. Call to Order / Introductions
2. Changes/Approval of Agenda
3. Public Participation
4. Approval of Minutes – February 16, 2011 WATS Policy Committee (attached) – Action
5. Communications and Announcements
6. Approval of Bills over \$500
7. Old Business
 - A. Legislative Day – Information
 - B. Report from Insurance Committee – Action
8. New Business
 - A. 2035 Transportation Plan for Washtenaw County Full Amendments (attached) Eric Bombery – Action
 - B. 2035 Transportation Plan for Washtenaw County Administrative Modifications (attached) Eric Bombery – Information
 - C. FY 2012 Unified Planning Work Program (attached) Terri Blackmore – Action

POLICY COMMITTEE MEMBERS

• CITY OF ANN ARBOR • ANN ARBOR DDA • ANN ARBOR TRANSPORTATION AUTHORITY • ANN ARBOR TOWNSHIP •
• CITY OF CHELSEA • VILLAGE OF DEXTER • DEXTER TOWNSHIP • EASTERN MICHIGAN UNIVERSITY •
• MICHIGAN DEPARTMENT OF TRANSPORTATION • • CITY OF MILAN • NORTHFIELD TOWNSHIP • PITTSFIELD TOWNSHIP • CITY OF SALINE •
• SCIO TOWNSHIP • SOUTHWEST WASHTENAW COUNCIL OF GOVERNMENTS • SUPERIOR TOWNSHIP • UNIVERSITY OF MICHIGAN •
• WASHTENAW COUNTY BOARD OF COMMISSIONERS • WASHTENAW COUNTY ROAD COMMISSION • CITY OF YPSILANTI •
• YPSILANTI TOWNSHIP • EX OFFICIO: FEDERAL HIGHWAY ADMINISTRATION • SOUTHEAST MICHIGAN COUNCIL OF GOVERNMENTS •

AN INTERMUNICIPALITY COMMITTEE ORGANIZED UNDER ACT 200 OF PUBLIC ACTS OF MICHIGAN (1957)
REPRESENTING WASHTENAW COUNTY

- D. FY 2011 Transportation Improvement Program Full Amendments (attached) Eric Bombery – Action
- E. FY 2011 Transportation Improvement Program Administrative Modifications (attached) Eric Bombery - Information
- F. Appointment of Dues Review Committee – Jim Carson – Action

9. Agency Reports

City of Ann Arbor	Ann Arbor DDA	AATA
Ann Arbor Township	City of Chelsea	Village of Dexter
Dexter Township	EMU	FHWA
City of Milan	MDOT Planning	MDOT TSC/Region
Pittsfield Township	Northfield Township	City of Saline
SEMCOG	SWWCOG	Scio Township
Superior Township	U of M	WCBC
WCRC	City of Ypsilanti	Ypsilanti Township

10. Adjournment

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MINUTES OF MEETING

POLICY COMMITTEE

DATE: February 16, 2011

TIME: 9:30 a.m.

PLACE: WATS Meeting Space, 705 N. Zeeb Road, Ann Arbor, MI 48103

Members Present: Village of Dexter – Jim Carson, Chair
City of Ann Arbor – Carsten Hohnke, Secretary-Treasurer
WCRC – Doug Fuller
Pittsfield Township – Mandy Grewal
WCBOC – Yousef Rabhi
EMU – Leigh Greden
Ypsilanti Township – Brenda Stumbo
AATA – Anya Dale
City of Ann Arbor DDA – John Mouat
City of Ypsilanti – Peter Murdock
City of Chelsea – Ann Feeny (for Jason Lindauer)
MDOT Statewide Planning – Kari Martin (for Pam Boyd)
City of Saline – Gretchen Driskell
Scio Township – Nancy Hedberg

Members Absent: University of Michigan – Hank Baier
Dexter Township – Pat Kelly, Vice-Chair
Ann Arbor Township – Mike Moran
Northfield Township – Deb Mozurkewich
City of Milan – Mike Armitage
SWWCOG – Ron Mann
Superior Township – Bill McFarlane
FHWA – Rachael Tupica

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Others Present: WATS – Terri Blackmore, Ryan Buck, Eric Bombery, Nick Sapkiewicz,
Mark Ferrall
MDOT – Mark Geib
VPSI – Michelle Romano-Rockwood
WCRC – Steve Puuri
City of Ypsilanti – Michael Bodary
City of Ann Arbor – Tony Derezinski
SEMCOG – Carmine Palombo

1. Call to Order

Chair Carson called the meeting to order at 9:36 a.m. He asked those present to introduce themselves.

2. Approval of the Agenda

Ms. Stumbo made a motion to approve the agenda. Mr. Fuller supported and the Committee approved the agenda.

3. Public Participation

Chair Carson asked if any members of the public wished to address the Committee. No one wished to address the Committee and Chair Carson closed public participation.

4. Approval of the January 19, 2011 Policy Committee Minutes

Mr. Fuller made a motion to approve January 19, 2011 Policy Committee Minutes. Ms. Dale supported and the Committee approved the minutes.

5. Communications and Director's Report

The Executive Director reported that although the President had presented his budget and the house had passed a continuing resolution neither were likely to become law without changes.

6. Approval of Bills over \$500

1. \$1,055.25 – Mark Ferrall intern for 1-17 to 2-11

Ms. Feeney made a motion to approve the bill for \$1,055.25 for Mark Ferrall. Mr. Hohnke supported and the motion passed.

7. Report on WATS Activities – Director's Report

North – South Rail Coalition – The station committee will begin meeting to initiate station design.

2010 Census – Staff attended training on the upcoming census data available for transportation planning. Although the population by community is due out in March, the Census Transportation Planning Products are scheduled for Fall of 2012.

Asset Management – The Asset Management conference is scheduled for May 12 in Grand Rapids. The summary data and maps will be on the Agency’s website soon. WATS will not collect data this year.

Traffic Counts –WATS will be identifying the needed traffic counts for distribution to the local agencies in the next month.

HPMS – WATS completed the HPMS submission – the data used to prepare the report to congress on the state of the highway network.

Plan Reviews – WATS provided comments on the City of Saline and Dexter Township Master Plans and the City of Ann Arbor Parks and Recreation plan.

Project Assistance – WATS is assisting Northfield Township and City of Ypsilanti as they initiate development of Non-motorized Plans.

Transportation Profile – WATS is finalizing the 2009 Transportation Profile and plans to distribute it soon.

Federal Funding Program Management – WATS issued the final 2035 Plan amendment call on December 7. The WATS Federal Aid Urban Committee met on December 1 at 9:00 am to amend the program. The WATS Federal Aid Rural Committee met January 4. WATS called the next TIP amendment on January 4.

Complete Streets Plan – WATS identified a list of treatments for Complete Streets and discussed them with the Committee at the January 13 meeting. Two WATS staff members have completed the “train the trainer” session held for the first three of five modules. If you are interested in having WATS provide Complete Streets training, please let us know.

Implement the Countywide plans –

Ann Arbor and Ypsilanti Cities and Pittsfield and Ypsilanti Townships will be holding public information and public hearings on the Washtenaw Avenue CIA – included in the upcoming meetings.

WATS is participating in an effort to make Ann Arbor – Ypsilanti Service improvements to improve the existing service provide economic benefit to both the City of Ann Arbor and the City of Ypsilanti. WATS provided and analyzed data on the work commuters traveling between the two cities and adjacent townships.

WATS provides educational support to Partners for Transit though development of the Partners newsletter. WATS is providing assistance on the AATA Transit Master Plan and the Blake Transit

Center and the joint Connector Study. WATS provided assistance on the evaluation of County Transit Master Plan alternatives. WATS is also providing assistance on the new countywide transit authority governance.

8. Old Business

A. Recommendation from Personnel Committee

Mr. Carson reported that he drafted an offer letter to Ms. Blackmore for the Executive Director position. Mr. Carson also outlined a severance package developed for the Executive Director position.

Ms. Stumbo made a motion to approve the offer letter. Ms. Driskell supported the motion.

Mr. Fuller stated he felt the Executive Director and the agency as a whole perform good work.

Mr. Greden stated the Committee has adopted new policies that are appropriate for the Agency and added the personnel committee has put in place a framework for moving forward.

The motion passed.

9. New Business

A. Nomination of Insurance Committee - Action

Mr. Carson reported that Ms. Blackmore brought attention to the fact that the WATS agency currently holds limited insurance. He added the insurance does not cover the agency in several critical areas including Director's and Officer's insurance.

Mr. Carson stated due to the importance of the issue he is nominating a committee to research and make a recommendation on the insurance needed by WATS. Mr. Carson nominated Mr. Mouat and Mr. Greden to participate and work with him on the committee.

Mr. Fuller made a motion to confirm the appointees. Mr. Rabhi supported the motion.

Mr. Greden asked Ms. Blackmore to research any statutory immunity that would apply to the agency. Ms. Blackmore indicated the research has already occurred and that there is no statutory immunity for claims covered by the types of insurance the committee will review.

The motion passed.

B. Review of Legislative Day Invite - Discussion

Ms. Blackmore discussed the letter to various state legislative members inviting them to participate in a transportation discussion at WATS on April 20.

Mr. Greden suggested showing the sentence with the time and date in bold.

Ms. Hedberg suggested moving the same sentence to the beginning of the letter.

Ms. Driskell suggested asking all Policy members to sign the letter as a group.

C. FY 2012 Unified Planning Work Program – Action in March

Ms. Blackmore stated that the Unified Planning Work Program (UPWP) discusses the tasks and budget for WATS activities as well as AATA planning work. Ms. Blackmore added that approval of the UPWP would occur in March to allow adequate time for MDOT and FHWA to process the document.

10. Agency Reports

A. City of Ann Arbor

Mr. Hohnke had nothing to report.

B. City of Ann Arbor DDA

Mr. Mouat encouraged attendance at AATA Transit Master Plan meetings.

C. AATA

Ms. Dale reported that only a few AATA Master Plan public meetings remain.

D. Ann Arbor Township

A representative was not present.

E. City of Chelsea

Ms. Feeney reported the Planning Commission approved the site plan for a new police building on Main Street.

F. Dexter Village

Mr. Carson had nothing to report.

G. Dexter Township

A representative was not present.

H. Eastern Michigan University

Mr. Greden reported that Ypsilanti City Council approved several small changes proposed for the intersection improvement at Washtenaw and Oakwood.

I. FHWA

A representative was not present.

J. City of Milan

A representative was not present.

K. Northfield Township

A representative was not present.

L. Pittsfield Township

Ms. Grewal had nothing to report.

M. MDOT Planning

Ms. Martin reported that the State Transportation Commission would be voting on the 5 year plan soon.

N. MDOT Region/TSC

Mr. Geib reported that emergency bridge repairs on the 8-mile bridge over US-23 were nearly complete.

O. City of Saline

Ms. Driskell reported that the City of Saline received a grant from Washtenaw County Park's Connecting Communities grant program. Ms. Driskell thanked WATS for comments on the City of Saline Master Plan.

P. SWWCOG

Mr. Mann had nothing to report.

Q. SEMCOG

Mr. Palombo reported that FHWA had approved the environmental documentation for the Ann Arbor to Detroit rail but FRA was now suggesting that they be the agency of record, which would delay the approval.

R. Scio Township

Ms. Hedberg reported that Scio Township was unsuccessful in their bid for a connecting communities grant. Ms. Hedberg also reported that Scio approved a special assessment district to raise match for \$50,000 of WCRC funds for road repairs.

S. Superior Township

A representative was not present.

T. University of Michigan

A representative was not present.

U. County Board of Commissioners

Mr. Rabhi reported that the Board has set up a transportation working session with WATS, AATA and the road commission.

V. WCRC

Mr. Fuller reported that it was a busy season for meeting with local officials trying to balance needs and expenditures. He reported that the Road Commission has reached an agreement with Lima Township to fix two bridges.

Mr. Puuri stated that the road commission has spent a lot of money performing snow removal this year. He reported the total cost per vehicle per shift is approximately \$4,000 and the Road Commission has a fleet of 48 vehicles operating to remove snow. Mr. Puuri added that federal aid projects for 2011 are all currently on schedule.

W. Ypsilanti Township

Ms. Stumbo reported that the Township plans to hold a Corridor Improvement Authority public hearing for the Reimagining Washtenaw project on March 1. She added that the Township approved two new contracts with the road commission. Ms. Stumbo reported that the Road Commission would construct the Holmes Phase III project this year.

X. City of Ypsilanti

A representative was not present.

Ms. Driskell made a motion to enter into closed session. Mr. Rabhi supported and members of the board entered a closed session.

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Ms. Feeney made a motion to end the closed session. Mr. Mouat supported and the closed session ended.

11. Adjournment

Chair Carson adjourned the meeting at 11:15 A.M.

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MEMORANDUM

To: Policy Committee
From: Eric Bombery, Transportation Planner
Date: March 4, 2011
Re: 2035 Long Range Plan FY 2011 Full Amendments

Background

WATS issued the third call for amendments to the 2035 Long Range Plan (LRP) on December 7, 2010. The Ann Arbor Transportation Authority, City of Ann Arbor, City of Saline, Washtenaw County Road Commission, and Western-Washtenaw Area Value Express submitted projects for amendment. Of the thirty project amendments, twenty projects are additions, eight are changes, and two are deletions.

The twenty new projects for amendment to the 2035 LRP cost \$12,513,000. The federal portion is 57% or \$7,083,000, the state portion is 7% or \$877,000, and the local portion is 36% or \$4,425,000. The new projects use urban surface transportation, safety, and transit funds. WATS projected funding based on the last 10 years of awards. The funding projection method is consistent with other federal funds projection in the development of the 2035 LRP and is fiscally constrained.

Three projects affect the Environmental Justice (EJ) area. The three projects will rehabilitate existing roadways resulting in a positive impact on the EJ area. An EJ map of the five new projects is included in the packet. The remaining new projects are either transit improvements or general programming accounts.

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REPRESENTING WASHTENAW COUNTY

The attached amendments were posted for public review on the WATS website and available for review in the Western Washtenaw Service Center beginning February 16, 2011 for the forty-five day review period that closes on April 4, 2011.

Action

Technical Committee recommends Policy Committee approval of the attached amendments to the 2035 Long Range Plan pending positive outcome of the public comment period.

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Amendments

RTP_ID	JURISDICTION	PROJECT_NAME	PROJECT_LIMITS	PROPOSED_WORK	PROJECT_TYPE	TIME CODE	TOT_COST	RTP_ID	FUNDING SOURCE	EPE	PE	ROWAY	CON	TRANSIT CAP	OP
NEW	AATA	AATA transit equipment	AATA service area	Purchase maintenance tools and equipment	Transit Equipment	2011	\$250,000		5307	\$0	\$0	\$0	\$0	\$200,000	\$0
NEW	AATA	AATA transit equipment	AATA service area	Purchase maintenance tools and equipment	Transit Equipment	2011	\$250,000		CTF	\$0	\$0	\$0	\$0	\$50,000	\$0
NEW	AATA	AATA transit facility	AATA service area	Public Art at Blake Transit Center	Facility Terminal	2011	\$50,000		5307	\$0	\$0	\$0	\$0	\$40,000	\$0
NEW	AATA	AATA transit facility	AATA service area	Public Art at Blake Transit Center	Facility Terminal	2011	\$50,000		OLF	\$0	\$0	\$0	\$0	\$10,000	\$0
NEW	AATA	AATA transit vehicles	AATA service area	Purchase vans	Revenue Vehicles	2011	\$625,000		5307	\$0	\$0	\$0	\$0	\$500,000	\$0
NEW	AATA	AATA transit vehicles	AATA service area	Purchase vans	Revenue Vehicles	2011	\$625,000		CTF	\$0	\$0	\$0	\$0	\$125,000	\$0
2329	Ann Arbor	Various major streets	City of Ann Arbor	Reconstruct roadway	Reconstruct Roadway	2011	\$3,358,742	2329	STU	\$0	\$0	\$0	\$1,358,742	\$0	\$0
2329	Ann Arbor	Various major streets	City of Ann Arbor	Reconstruct roadway	Reconstruct Roadway	2011	\$3,358,742	2329	OLF	\$0	\$0	\$0	\$2,000,000	\$0	\$0
NEW	Ann Arbor	Beakes	Kingsley to Broadway	Rehabilitate roadway	Rehabilitate Roadway	2011	\$900,000		OLF	\$0	\$0	\$0	\$900,000	\$0	\$0
NEW	Ann Arbor	Green/ Thurston Elementary	Gettysburg to Burbank	Non-motorized amenities and 4 to 3 conversion	Non-motorized	2011	\$188,000		SRTI	\$0	\$0	\$0	\$158,000	\$0	\$0
NEW	Ann Arbor	Green/ Thurston Elementary	Gettysburg to Burbank	Non-motorized amenities and 4 to 3 conversion	Non-motorized	2011	\$188,000		OLF	\$0	\$0	\$0	\$30,000	\$0	\$0
6421	Washtenaw CRC	Ford Boulevard	Ecorse to US-12	Resurface and 4 to 3 conversion	Resurface	2011	\$277,500	6421	M	\$0	\$0	\$0	\$55,500	\$0	\$0
6421	Washtenaw CRC	Ford Boulevard	Ecorse to US-12	Resurface and 4 to 3 conversion	Resurface	2011	\$277,500	6421	STU	\$0	\$0	\$0	\$222,000	\$0	\$0
6422	Washtenaw CRC	Golfside	Packard to Clark	Resurface and 4 to 3 conversion	Resurface	2011	\$433,600	6422	M	\$0	\$0	\$0	\$87,600	\$0	\$0
6422	Washtenaw CRC	Golfside	Packard to Clark	Resurface and 4 to 3 conversion	Resurface	2011	\$433,600	6422	STU	\$0	\$0	\$0	\$346,000	\$0	\$0
NEW	AATA	AATA Connector Study	AATA service area	Develop alternatives analysis and EIS for proposed high-capacity transit	Transit Planning	2012	\$3,000,000		5304	\$0	\$0	\$0	\$0	\$2,400,000	\$0
NEW	AATA	AATA Connector Study	AATA service area	Develop alternatives analysis and EIS for proposed high-capacity transit	Transit Planning	2012	\$3,000,000		OLF	\$0	\$0	\$0	\$0	\$600,000	\$0
NEW	AATA	AATA transit equipment	AATA service area	Purchase maintenance tools and equipment	Transit Equipment	2012	\$250,000		5307	\$0	\$0	\$0	\$0	\$200,000	\$0
NEW	AATA	AATA transit equipment	AATA service area	Purchase maintenance tools and equipment	Transit Equipment	2012	\$250,000		CTF	\$0	\$0	\$0	\$0	\$50,000	\$0
NEW	AATA	AATA transit vehicles	AATA service area	Purchase vans	Revenue Vehicles	2012	\$625,000		5307	\$0	\$0	\$0	\$0	\$500,000	\$0
NEW	AATA	AATA transit vehicles	AATA service area	Purchase vans	Revenue Vehicles	2012	\$625,000		CTF	\$0	\$0	\$0	\$0	\$125,000	\$0
NEW	Ann Arbor	Huron Pkwy	Plymouth to Fuller	Rehabilitate roadway	Rehabilitate roadway	2012	\$900,000		OLF	\$0	\$0	\$0	\$900,000	\$0	\$0
2314	Ann Arbor	Dexter Avenue	from Huron to Maple	Reconstruct roadway	Reconstruct Roadway	2012	\$3,079,741	2314	CITY	\$0	\$157,895	\$0	\$568,421	\$0	\$0
2314	Ann Arbor	Dexter Avenue	from Huron to Maple	Reconstruct roadway	Reconstruct Roadway	2012	\$3,079,741	2314	STU	\$0	\$0	\$0	\$2,353,425	\$0	\$0
NEW	Ann Arbor	Fuller Rd	Fuller Ct (east) to Huron Pkwy	Rehabilitate roadway	Rehabilitate roadway	2011	\$1,500,000		OLF	\$0	\$0	\$0	\$1,500,000	\$0	\$0
4337	Ann Arbor	Fuller/Maiden/EMC	Fuller/Maiden/EMC	Reconstruct intersection	Reconstruct intersection	2012	\$3,587,358	4337	CITY	\$0	\$700,000	\$0	\$0	\$0	\$0
4337	Ann Arbor	Fuller/Maiden/EMC	Fuller/Maiden/EMC	Reconstruct intersection	Reconstruct intersection	2012	\$3,587,358	4337	CM	\$0	\$0	\$0	\$2,000,000	\$0	\$0

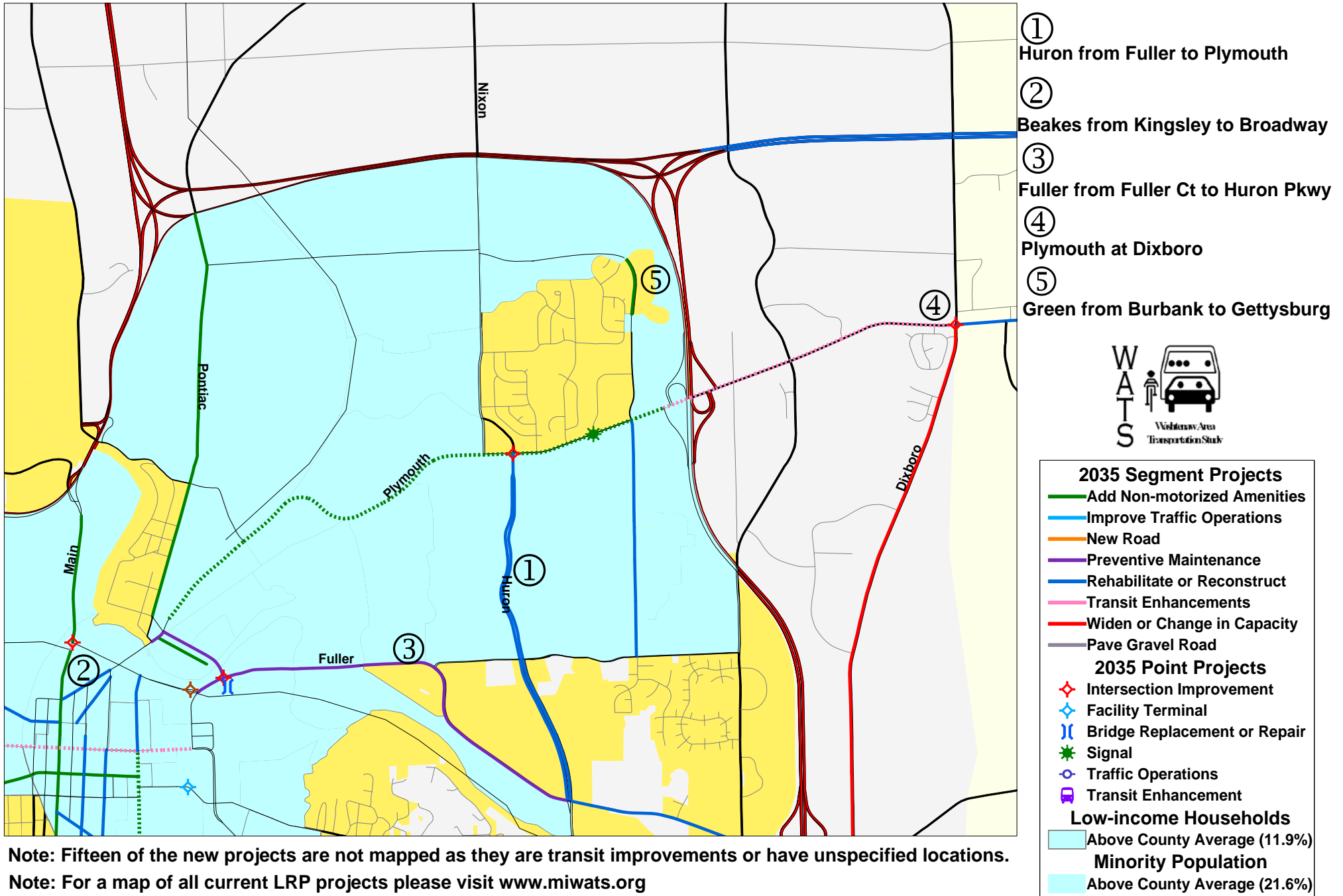
WATS Policy Packet Page 14 Amendments

RTP_ID	JURISDICTION	PROJECT_NAME	PROJECT_LIMITS	PROPOSED_WORK	PROJECT_TYPE	TIME CODE	TOT_COST	RTP_ID	FUNDING SOURCE	EPE	PE	ROWAY	CON	TRANSIT CAP	OP
4337	Ann Arbor	Fuller/Maiden/EMC	Fuller/Maiden/EMC	Reconstruct intersection	Reconstruct intersection	2012	\$3,587,358	4337	OLF	\$0	\$0	\$0	\$887,358	\$0	\$0
NEW	WAVE	Misc. - Office Equip.	WAVE Service Area	Purchase office equipment	Transit Equipment	2012	\$2,000	5310		\$0	\$0	\$0	\$0	\$1,000	\$0
NEW	WAVE	Misc. - Office Equip.	WAVE Service Area	Purchase office equipment	Transit Equipment	2012	\$2,000	CTF		\$0	\$0	\$0	\$0	\$1,000	\$0
NEW	WAVE	Transit Maintenance Equipment	WAVE Service Area	Purchase maintenance tools and equipment	Transit Equipment	2012	\$3,000	5310		\$0	\$0	\$0	\$0	\$2,000	\$0
NEW	WAVE	Transit Maintenance Equipment	WAVE Service Area	Purchase maintenance tools and equipment	Transit Equipment	2012	\$3,000	CTF		\$0	\$0	\$0	\$0	\$1,000	\$0
NEW	AATA	AATA transit equipment	AATA service area	Purchase maintenance tools and equipment	Transit Equipment	2013	\$250,000	5307		\$0	\$0	\$0	\$0	\$200,000	\$0
NEW	AATA	AATA transit equipment	AATA service area	Purchase maintenance tools and equipment	Transit Equipment	2013	\$250,000	CTF		\$0	\$0	\$0	\$0	\$50,000	\$0
NEW	AATA	AATA transit vehicles	AATA service area	Purchase vans	Revenue Vehicles	2013	\$625,000	5307		\$0	\$0	\$0	\$0	\$500,000	\$0
NEW	AATA	AATA transit vehicles	AATA service area	Purchase vans	Revenue Vehicles	2013	\$625,000	CTF		\$0	\$0	\$0	\$0	\$125,000	\$0
NEW	Ann Arbor	guardrail/retaining wall installations	Citywide	Install/upgrade guardrain and retaining walls	Safety	2013	\$1,000,000	CITY		\$0	\$0	\$0	\$360,000	\$0	\$0
NEW	Ann Arbor	guardrail/retaining wall installations	Citywide	Install/upgrade guardrain and retaining walls	Safety	2013	\$1,000,000	HSIP		\$0	\$0	\$0	\$640,000	\$0	\$0
6520	Ann Arbor	Dexter Avenue	Fairview to North Maple	Reconstruct roadway	Reconstruct Roadway	2013	\$1,878,947	6520	OLF	\$0	\$210,526	\$0	\$457,895	\$0	\$0
6520	Ann Arbor	Dexter Avenue	Fairview to North Maple	Reconstruct roadway	Reconstruct Roadway	2013	\$1,878,947	6520	STU	\$0	\$0	\$0	\$1,210,526	\$0	\$0
6531	Ann Arbor	Miller	from Newport to Maple	Reconstruct roadway, utility replacement, stormwater management, roundabout at Miller/Newport	Rehabilitate Roadway	2013	\$5,300,000	6531	STU	\$0	\$0	\$0	\$2,821,336	\$0	\$0
6531	Ann Arbor	Miller	from Newport to Maple	Reconstruct roadway, utility replacement, stormwater management, roundabout at Miller/Newport	Rehabilitate Roadway	2013	\$5,300,000	6531	CITY	\$0	\$640,000	\$0	\$1,838,664	\$0	\$0
6526	Ann Arbor	Green	from Plymouth to Frederick	Reconstruct roadway	Reconstruct Roadway	2013	\$0	6526	OLF	\$0	\$194,737	\$0	\$573,684	\$0	\$0
6526	Ann Arbor	Green	from Plymouth to Frederick	Reconstruct roadway	Reconstruct Roadway	2013	\$0	6526	STU	\$0	\$0	\$0	\$1,473,684	\$0	\$0
NEW	AATA	AATA transit equipment	AATA service area	Purchase maintenance tools and equipment	Transit Equipment	2014	\$250,000	5307		\$0	\$0	\$0	\$0	\$200,000	\$0
NEW	AATA	AATA transit equipment	AATA service area	Purchase maintenance tools and equipment	Transit Equipment	2014	\$250,000	CTF		\$0	\$0	\$0	\$0	\$50,000	\$0
NEW	AATA	AATA transit vehicles	AATA service area	Purchase vans	Revenue Vehicles	2014	\$625,000	5307		\$0	\$0	\$0	\$0	\$500,000	\$0
NEW	AATA	AATA transit vehicles	AATA service area	Purchase vans	Revenue Vehicles	2014	\$625,000	CTF		\$0	\$0	\$0	\$0	\$125,000	\$0
4695	Ann Arbor	Various major streets	City of Ann Arbor	Reconstruct roadway	Reconstruct Roadway	2014	\$2,138,616	4695	STU	\$0	\$0	\$0	\$1,638,616	\$0	\$0
4695	Ann Arbor	Various major streets	City of Ann Arbor	Reconstruct roadway	Reconstruct Roadway	2014	\$2,138,616	4695	CITY	\$0	\$0	\$0	\$500,000	\$0	\$0
2231	Ann Arbor	Stone School Road	from Packard to I-94	Reconstruct roadway	Reconstruct Roadway	2014	\$2,062,763	2231	OLF	\$52,632	\$210,526	\$0	\$1,799,605	\$0	\$0

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Amendments

RTP_ID	JURISDICTION	PROJECT_NAME	PROJECT_LIMITS	PROPOSED_WORK	PROJECT_TYPE	TIME CODE	TOT_COST	RTP_ID	FUNDING SOURCE	EPE	PE	ROWAY	CON	TRANSIT CAP	OP
NEW	AATA	AATA transit equipment	AATA service area	Purchase maintenance tools and equipment	Transit Equipment	2015	\$250,000		5307	\$0	\$0	\$0	\$0	\$200,000	\$0
NEW	AATA	AATA transit equipment	AATA service area	Purchase maintenance tools and equipment	Transit Equipment	2015	\$250,000		CTF	\$0	\$0	\$0	\$0	\$50,000	\$0
NEW	AATA	AATA transit vehicles	AATA service area	Purchase vans	Revenue Vehicles	2015	\$625,000		5307	\$0	\$0	\$0	\$0	\$500,000	\$0
NEW	AATA	AATA transit vehicles	AATA service area	Purchase vans	Revenue Vehicles	2015	\$625,000		CTF	\$0	\$0	\$0	\$0	\$125,000	\$0
NEW	Washtenaw CRC	Plymouth-Ann Arbor Road	At Dixboro Road	Add intersection turn lanes	Minor Widening	2021-2025	\$625,000		STU	\$0	\$0	\$0	\$500,000	\$0	\$0
NEW	Washtenaw CRC	Plymouth-Ann Arbor Road	At Dixboro Road	Add intersection turn lanes	Minor Widening	2021-2025	\$625,000		M	\$0	\$0	\$0	\$62,500	\$0	\$0
NEW	Washtenaw CRC	Plymouth-Ann Arbor Road	At Dixboro Road	Add intersection turn lanes	Minor Widening	2021-2025	\$625,000		TWP	\$0	\$0	\$0	\$62,500	\$0	\$0

2035 Long Range Plan Amendments



Note: Fifteen of the new projects are not mapped as they are transit improvements or have unspecified locations.

Note: For a map of all current LRP projects please visit www.miwats.org

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WASHTENAW AREA TRANSPORTATION STUDY

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MEMORANDUM

To: Policy Committee
From: Eric Bombery, Transportation Planner
Date: March 4, 2011
Re: 2035 Long Range Plan FY 2011 Administrative Modifications

Background

WATS completes administrative modifications as needed for the 2035 Long Range Plan (LRP) and provides the information on them to the Committees along with full amendments. Administrative modifications are minor changes made on LRP projects that do not require committee approval. WATS may modify items such as cost decreases, slight cost increases, small changes in limits or a change in the implementing agency, etc, without Committee approval. WATS and SEMCOG use administrative modifications to expedite the processing of small changes without delaying a project.

WATS provides the forty-four administrative modifications for information.

POLICY COMMITTEE MEMBERS

- CITY OF ANN ARBOR • ANN ARBOR DDA • ANN ARBOR TRANSPORTATION AUTHORITY • ANN ARBOR TOWNSHIP •
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- MICHIGAN DEPARTMENT OF TRANSPORTATION • CITY OF MILAN • NORTHFIELD TOWNSHIP • PITTSFIELD TOWNSHIP • CITY OF SALINE •
- SCIO TOWNSHIP • SOUTHWEST WASHTENAW COUNCIL OF GOVERNMENTS • SUPERIOR TOWNSHIP • UNIVERSITY OF MICHIGAN •
- WASHTENAW COUNTY BOARD OF COMMISSIONERS • WASHTENAW COUNTY ROAD COMMISSION • CITY OF YPSILANTI •
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AN INTERMUNICIPALITY COMMITTEE ORGANIZED UNDER ACT 200 OF PUBLIC ACTS OF MICHIGAN (1957)
REPRESENTING WASHTENAW COUNTY

~~WASTE Policy Packet~~ Page 18
Administrative Modifications

RTP_ID	JURISDICTION	PROJECT_NAME	PROJECT_LIMITS	PROPOSED_WORK	PROJECT_TYPE	TIME CODE	TOT_COST	RTP_ID	FUNDING SOURCE	EPE	PE	ROWAY	CON	TRANSIT CAP	OP
4436	Washtenaw CRC	Oak Valley	Waters to Scio Church	Pavement Capital Preventive Maintenance	Pavement Capital Preventive Maintenance	2010	\$500,000	4436	STU	\$0	\$0	\$0	\$375,000	\$0	\$0
4436	Washtenaw CRC	Oak Valley	Waters to Scio Church	Pavement Capital Preventive Maintenance	Pavement Capital Preventive Maintenance	2010	\$500,000	4436	CNTY	\$0	\$40,000	\$0	\$85,000	\$0	\$0
2307	Ypsilanti	College Place	Cross to Forest	Rehabilitate Roadway	Rehabilitate Roadway	2010	\$174,000	2307	ARRA	\$0	\$0	\$0	\$140,000	\$0	\$0
2307	Ypsilanti	College Place	Cross to Forest	Rehabilitate Roadway	Rehabilitate Roadway	2010	\$174,000	2307	CITY	\$0	\$0	\$0	\$34,000	\$0	\$0
4332	Ypsilanti	Mansfield	Congress to Cross	Rehabilitate Roadway	Rehabilitate Roadway	2010	\$542,000	4332	ARRA	\$0	\$0	\$0	\$430,000	\$0	\$0
4332	Ypsilanti	Mansfield	Congress to Cross	Rehabilitate Roadway	Rehabilitate Roadway	2010	\$542,000	4332	CITY	\$0	\$0	\$0	\$112,000	\$0	\$0
4701	Ann Arbor	Various local streets	City of Ann Arbor	Rehabilitate roadway	Rehabilitate Roadway	2011	\$2,500,000	4701	CITY	\$0	\$0	\$0	\$2,500,000	\$0	\$0
6525	Ann Arbor	Green	from Baxter to Glazier Way	Rehabilitate roadway	Rehabilitate roadway	2011	\$1,400,000	6525	OLF	\$0	\$163,158	\$0	\$1,236,842	\$0	\$0
6288	Washtenaw CRC	Ford Blvd Bridge	over Norfolk Southern	Preliminary Engineering	Preliminary Engineering	2011	\$156,902		STU	\$0	\$0	\$0	\$24,478	\$0	\$0
6288	Washtenaw CRC	Ford Blvd Bridge	over Norfolk Southern	Preliminary Engineering	Preliminary Engineering	2011	\$156,902		CNTY	\$0	\$0	\$0	\$6,120	\$0	\$0
6428	Washtenaw CRC	Holmes III	Spencer to Michigan	Reconstruct Roadway	Reconstruct Roadway	2011	\$1,625,000	6428	STU	\$0	\$0	\$0	\$1,300,000	\$0	\$0
6428	Washtenaw CRC	Holmes III	Spencer to Michigan	Reconstruct Roadway	Reconstruct Roadway	2011	\$1,625,000	6428	CNTY	\$0	\$0	\$0	\$325,000	\$0	\$0
6543	Washtenaw CRC	Waters	Wagner to E Lodi TL	Pave gravel roadway	Reconstruct Roadway	2011	\$1,250,000	6543	HISP	\$0	\$0	\$0	\$400,000	\$0	\$0
6543	Washtenaw CRC	Waters	Wagner to E Lodi TL	Pave gravel roadway	Reconstruct Roadway	2011	\$1,250,000	6543	CNTY	\$0	\$0	\$0	\$350,000	\$0	\$0
2331	Ann Arbor	Various local streets	City of Ann Arbor	Rehabilitate roadway	Rehabilitate Roadway	2012	\$2,500,000	2331	CITY	\$0	\$0	\$0	\$2,500,000	\$0	\$0
6528	Ann Arbor	Madison	from Main to 7th	Rehabilitate roadway	Rehabilitate Roadway	2012	\$1,673,684	6528	OLF	\$0	\$157,895	\$0	\$1,515,789	\$0	\$0
6420	Saline	Barnes Court	from Industrial to W. end	Rehabilitate roadway	Rehabilitate roadway	2012	\$147,368	6420	CITY	\$0	\$0	\$0	\$147,368	\$0	\$0
6432	Saline	Woodland Dr.	from Maple to Tefft Ct.	Reconstruct roadway	Reconstruct roadway	2012	\$578,947	6432	CITY	\$0	\$0	\$0	\$578,947	\$0	\$0
2136	Washtenaw CRC	Carpenter	Packard to Washtenaw	Rehabilitate Roadway	Rehabilitate Roadway	2012	\$561,845	2136	STU	\$0	\$0	\$0	\$449,478	\$0	\$0
2136	Washtenaw CRC	Carpenter	Packard to Washtenaw	Rehabilitate Roadway	Rehabilitate Roadway	2012	\$561,845	2136	CNTY	\$0	\$0	\$0	\$112,367	\$0	\$0
2279	Washtenaw CRC	Plymouth	Dixboro to M-153	Rehabilitate Roadway	Rehabilitate Roadway	2012	\$1,375,000	2279	STU	\$0	\$0	\$0	\$425,000	\$0	\$0
2279	Washtenaw CRC	Plymouth	Dixboro to M-154	Rehabilitate Roadway	Rehabilitate Roadway	2012	\$1,375,000	2279	CNTY	\$0	\$100,000	\$0	\$175,000	\$0	\$0
4400	Washtenaw CRC	Border to Border Trail	Hudson Mills to Village of Dexter	Construct Non-motorized Path	Non-motorized	2012	\$2,338,119	4400	STU	\$0	\$0	\$0	\$558,119	\$0	\$0
4400	Washtenaw CRC	Border to Border Trail	Hudson Mills to Village of Dexter	Construct Non-motorized Path	Non-motorized	2012	\$2,338,119	4400	STE	\$0	\$0	\$0	\$780,000	\$0	\$0
4400	Washtenaw CRC	Border to Border Trail	Hudson Mills to Village of Dexter	Construct Non-motorized Path	Non-motorized	2012	\$2,338,119	4400	OLF	\$0	\$0	\$0	\$1,000,000	\$0	\$0
6288	Washtenaw CRC	Ford Blvd Bridge	over Norfolk Southern	Preliminary Engineering	Preliminary Engineering	2012	\$156,902		STU	\$0	\$0	\$0	\$125,522	\$0	\$0
6288	Washtenaw CRC	Ford Blvd Bridge	over Norfolk Southern	Preliminary Engineering	Preliminary Engineering	2012	\$156,902		CNTY	\$0	\$0	\$0	\$31,380	\$0	\$0
6443	Washtenaw CRC	Various Urban Roads	Countywide	Pavement Capital Preventive Maintenance	Pavement Capital Preventive Maintenance	2012	\$130,885	6443	STU	\$0	\$0	\$0	\$104,708	\$0	\$0

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Administrative Modifications

RTP_ID	JURISDICTION	PROJECT_NAME	PROJECT_LIMITS	PROPOSED_WORK	PROJECT_TYPE	TIME CODE	TOT_COST	RTP_ID	FUNDING SOURCE	EPE	PE	ROWAY	CON	TRANSIT CAP	OP
					Pavement Capital Preventive Maintenance										
6443	Washtenaw CRC	Various Urban Roads	Countywide	Pavement Capital Preventive Maintenance	Maintenance	2012	\$130,885	6443	CNTY	\$0	\$0	\$0	\$26,177	\$0	\$0
6543	Washtenaw CRC	Waters	Wagner to E Lodi TL	Pave gravel roadway	Reconstruct Roadway	2012	\$1,250,000	6543	STU	\$0	\$0	\$0	\$200,000	\$0	\$0
4333	Ypsilanti	Cross	Washtenaw to Wallace	Rehabilitate Roadway	Rehabilitate Roadway	2012	\$570,000	4333	STU	\$0	\$0	\$0	\$244,586	\$0	\$0
4333	Ypsilanti	Cross	Washtenaw to Wallace	Rehabilitate Roadway	Rehabilitate Roadway	2012	\$570,000	4333	CITY	\$0	\$0	\$0	\$325,414	\$0	\$0
6447	Ypsilanti	Various Urban Roads	City of Ypsilanti	Rehabilitate Roadway	Rehabilitate Roadway	2012	\$144,000	6447	STU	\$0	\$0	\$0	\$116,000	\$0	\$0
6447	Ypsilanti	Various Urban Roads	City of Ypsilanti	Rehabilitate Roadway	Rehabilitate Roadway	2012	\$144,000	6447	CITY	\$0	\$0	\$0	\$29,000	\$0	\$0
6425	Saline	N. Harris Street	from US-12 to Clark	Reconstruct roadway	Reconstruct roadway	2013	\$526,316	6425	CITY	\$0	\$0	\$0	\$526,316	\$0	\$0
2094	Washtenaw CRC	Bemis	Hitchingham to Stony Creek	Pave gravel roadway	Reconstruct Roadway	2013	\$751,000	2094	STU	\$0	\$70,000	\$0	\$0	\$0	\$0
2094	Washtenaw CRC	Bemis	Hitchingham to Stony Creek	Pave gravel roadway	Reconstruct Roadway	2013	\$751,000	2094	CNTY	\$0	\$18,000	\$0	\$0	\$0	\$0
2279	Washtenaw CRC	Plymouth	Dixboro to M-153	Rehabilitate Roadway	Rehabilitate Roadway	2013	\$1,375,000	2279	STU	\$0	\$0	\$0	\$675,000	\$0	\$0
6288	Washtenaw CRC	Ford Blvd Bridge	over Norfolk Southern	Replace Bridge	Replace Bridge	2013	\$156,902		BHT	\$0	\$0	\$0	\$2,820,000	\$0	\$0
6288	Washtenaw CRC	Ford Blvd Bridge	over Norfolk Southern	Replace Bridge	Replace Bridge	2013	\$156,902		CNTY	\$0	\$0	\$0	\$31,380	\$0	\$0
2230	Ann Arbor	Stadium	7th to White	Reconstruct Roadway	Reconstruct Roadway	2014	\$3,809,000	2230	STU	\$0	\$0	\$0	\$500,000	\$0	\$0
2230	Ann Arbor	Stadium	7th to White	Reconstruct Roadway	Reconstruct Roadway	2014	\$3,809,000	2230	CITY	\$0	\$0	\$0	\$3,309,000	\$0	\$0
4695	Ann Arbor	Various major streets	City of Ann Arbor	Reconstruct Roadway	Reconstruct Roadway	2014	\$2,048,270	4695	STU	\$0	\$0	\$0	\$1,638,616	\$0	\$0
4695	Ann Arbor	Various major streets	City of Ann Arbor	Reconstruct Roadway	Reconstruct Roadway	2014	\$2,048,270	4695	CITY	\$0	\$0	\$0	\$409,654	\$0	\$0
6516	Ann Arbor	Ann Arbor-Saline	Ann Arbor-Saline at Eisenhower Pkwy	Reconstruct roadway	Reconstruct Roadway	2014	\$500,000	6516	OLF	\$0	\$100,000	\$0	\$400,000	\$0	\$0
6527	Ann Arbor	Liberty	I-94 to State	Construct Non-motorized Amenities	Non-motorized	2014	\$252,875	6527	STU	\$0	\$0	\$0	\$107,875	\$0	\$0
6527	Ann Arbor	Liberty	I-94 to State	Construct Non-motorized Amenities	Non-motorized	2014	\$252,875	6527	CITY	\$0	\$0	\$0	\$145,000	\$0	\$0
5532	Dexter	Central	5th to Dexter VL	Reconstruct Roadway	Reconstruct Roadway	2014	\$1,900,000	5532	STU	\$0	\$0	\$0	\$100,000	\$0	\$0
5532	Dexter	Central	5th to Dexter VL	Reconstruct Roadway	Reconstruct Roadway	2014	\$1,900,000	5532	VLG	\$0	\$0	\$0	\$1,800,000	\$0	\$0
2539	Saline	Ann Arbor	Bennett to Tower	Reconstruct Roadway	Reconstruct Roadway	2014	\$600,000	2539	STU	\$0	\$0	\$0	\$369,000	\$0	\$0
2539	Saline	Ann Arbor	Bennett to Tower	Reconstruct Roadway	Reconstruct Roadway	2014	\$600,000	2539	CITY	\$0	\$0	\$0	\$231,000	\$0	\$0
2539	Saline	Ann Arbor Street	from Bennett to Tower	Reconstruct roadway	Reconstruct Roadway	2014	\$600,000	2539	CITY	\$0	\$0	\$0	\$231,000	\$0	\$0
2539	Saline	Ann Arbor Street	from Bennett to Tower	Reconstruct roadway	Reconstruct Roadway	2014	\$600,000	2539	STU	\$0	\$0	\$0	\$369,000	\$0	\$0
6418	Saline	Ann Arbor	Bennett to Tower	Reconstruct Roadway	Reconstruct Roadway	2014	\$700,000	6418	STU	\$0	\$0	\$0	\$369,000	\$0	\$0
6418	Saline	Ann Arbor	Bennett to Tower	Reconstruct Roadway	Reconstruct Roadway	2014	\$700,000	6418	CITY	\$0	\$0	\$0	\$331,000	\$0	\$0
2094	Washtenaw CRC	Bemis	Hitchingham to Stony Creek	Pave gravel roadway	Reconstruct Roadway	2014	\$751,000	2094	STU	\$0	\$0	\$0	\$530,000	\$0	\$0
2094	Washtenaw CRC	Bemis	Hitchingham to Stony Creek	Pave gravel roadway	Reconstruct Roadway	2014	\$751,000	2094	CNTY	\$0	\$0	\$0	\$133,000	\$0	\$0
6445	Washtenaw CRC	Various Urban Roads	Countywide	Pavement Capital Preventive Maintenance	Pavement Capital Preventive Maintenance	2014	\$406,760	6445	STU	\$0	\$0	\$0	\$325,408	\$0	\$0

~~WASHTENAW COUNTY~~
WASHTENAW COUNTY Page 20
 Administrative Modifications

RTP_ID	JURISDICTION	PROJECT_NAME	PROJECT_LIMITS	PROPOSED_WORK	PROJECT_TYPE	TIME CODE	TOT_COST	RTP_ID	FUNDING			TRANSIT			
									SOURCE	EPE	PE	ROWAY	CON	CAP	OP
6445	Washtenaw CRC	Various Urban Roads	Countywide	Pavement Capital Preventive Maintenance	Pavement Capital Preventive Maintenance	2014	\$406,760	6445	CNTY	\$0	\$0	\$0	\$81,352	\$0	\$0
6629	Washtenaw CRC	Various Urban Roads	Countywide	Rehabilitate Roadway	Rehabilitate Roadway	2014	\$412,500	6629	STU	\$0	\$0	\$0	\$330,000	\$0	\$0
6629	Washtenaw CRC	Various Urban Roads	Countywide	Rehabilitate Roadway	Rehabilitate Roadway	2014	\$412,500	6629	CNTY	\$0	\$0	\$0	\$82,500	\$0	\$0
6423	Ypsilanti	Grove	Emerick to Tyler	Reconstruct Roadway	Reconstruct Roadway	2014	\$458,000	6423	STU	\$0	\$0	\$0	\$0	\$0	\$0
6423	Ypsilanti	Grove	Emerick to Tyler	Reconstruct Roadway	Reconstruct Roadway	2014	\$458,000	6423	CITY	\$0	\$0	\$0	\$458,000	\$0	\$0
2230	Ann Arbor	Stadium Boulevard	from Hutchins to Kipke	Reconstruct roadway	Reconstruct Roadway	2015	\$5,147,368	2230	CITY	\$0	\$0	\$0	\$3,884,211	\$0	\$0
2230	Ann Arbor	Stadium Boulevard	from Hutchins to Kipke	Reconstruct roadway	Reconstruct Roadway	2015	\$5,147,368	2230	STU	\$0	\$0	\$0	\$1,263,158	\$0	\$0
6515	Ann Arbor	7th	from Miller to Huron	Rehabilitate roadway	Rehabilitate Roadway	2015	\$1,121,053	6515	OLF	\$0	\$94,737	\$0	\$1,026,316	\$0	\$0
2168	Washtenaw CRC	7 Mile	7 Mile to Whitmore Lake	Construct new 2 lane road	New Route	2015	\$1,800,000	2168	STU	\$0	\$0	\$0	\$800,000	\$0	\$0
2168	Washtenaw CRC	7 Mile	7 Mile to Whitmore Lake	Construct new 2 lane road	New Route	2015	\$1,800,000	2168	CNTY	\$0	\$200,000	\$0	\$800,000	\$0	\$0
4311	Washtenaw CRC	Hewitt	Michigan to Packard	Rehabilitate Roadway	Rehabilitate Roadway	2015	\$500,000	4311	STU	\$0	\$0	\$0	\$400,000	\$0	\$0
4311	Washtenaw CRC	Hewitt	Michigan to Packard	Rehabilitate Roadway	Rehabilitate Roadway	2015	\$500,000	4311	CNTY	\$0	\$0	\$0	\$100,000	\$0	\$0
2320	Ann Arbor	Packard Road	from Main to State	Rehabilitate roadway	Rehabilitate Roadway	2016-2020	\$2,824,605	2320	CITY	\$0	\$0	\$0	\$1,412,303	\$0	\$0
2320	Ann Arbor	Packard Road	from Main to State	Rehabilitate roadway	Rehabilitate Roadway	2016-2020	\$2,824,605	2320	CITY	\$0	\$0	\$0	\$1,412,303	\$0	\$0
4339	Ann Arbor	Geddes Road	from Huron Parkway to Earhart Road	Reconstruct roadway, add bike lanes	Reconstruct Roadway	2016-2020	\$315,789	4339	CITY	\$0	\$0	\$0	\$315,789	\$0	\$0
6419	Saline	Austin Road	from US-12 to west city limits	Rehabilitate roadway	Rehabilitate roadway	2016-2020	\$210,000	6419	CITY	\$0	\$0	\$0	\$210,000	\$0	\$0
6424	Saline	Mills Road	from Hollywood to Bennett	Rehabilitate roadway	Rehabilitate roadway	2016-2020	\$421,053	6424	CITY	\$0	\$0	\$0	\$421,053	\$0	\$0
6298	Washtenaw CRC	Pavement Preservation - Urban	County wide - Urban	Pavement capital preventive maintenance	Pavement capital preventive maintenance	2021-2025	\$3,375,000	6298	M	\$0	\$0	\$0	\$717,105	\$0	\$0
6298	Washtenaw CRC	Pavement Preservation - Urban	County wide - Urban	Pavement capital preventive maintenance	Pavement capital preventive maintenance	2021-2025	\$3,375,000	6298	STU	\$0	\$0	\$0	\$2,657,895	\$0	\$0

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WASHTENAW AREA TRANSPORTATION STUDY

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MEMORANDUM

To: Policy Committee
From: Terri Blackmore, Executive Director
Date: March 4, 2011
Re: Approval of the FY 2011-2012 Unified Planning Work Program

Background

The Washtenaw Area Transportation Study (WATS) FY 2011-2012 fiscal year begins on July 1, 2011. The FY 2011-2012 Unified Planning Work Program (UPWP) was distributed at the February 16 Policy Committee meeting. For those who were not in attendance, printed copies will be available at the March 16 Policy Committee meeting or you can review the document on the WATS website at http://www.miwats.org/WATS/leftside/comm/policy/packet/UWP_11-12.pdf.

The total budget for the Washtenaw County (UPWP) is \$1,031,535 with \$573,753 allocated to WATS and \$461,800 allocated to AATA for planning activities. This is a decrease from FY 2010-2011 total Washtenaw County budget of \$1,274,129 or a 19 percent reduction. The WATS portion is a 4 percent reduction. The budgeted increase in staff salaries excluding the executive director is \$4,200 or a planned 2.25 percent. Many of the tasks continue, as they are ongoing federal and state requirements. This plan does include the completion of the Complete Streets plan and the initiation of the Sustainability Plan.

Action

The Technical Committee recommends Policy Committee approval of the FY 2011-2012 Unified Planning Work Program.

POLICY COMMITTEE MEMBERS

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WASHTENAW AREA TRANSPORTATION STUDY

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MEMORANDUM

To: Policy Committee
 From: Eric Bombery, Transportation Planner
 Date: March 4, 2011
 Re: FY 2011-2014 Transportation Improvement Program FY 2011 2nd Amendment

Background

WATS issued the second call for amendments to the FY 2011-2014 Transportation Improvement Program (TIP) program on January 4, 2011. The City of Ann Arbor, Ann Arbor Transportation Authority, Dexter Village, MDOT, People's Express, City of Saline, and the Washtenaw County Road Commission submitted projects for amendment. Of the forty-two project amendments, twenty-two projects are additions, ten are deletions, and ten are changes.

The twenty-two new projects for amendment to the FY 2011-2014 TIP cost \$21,003,000. The federal portion is approximately 54% or \$11,326,000, the state portion is approximately 13% or \$2,713,000, and the local portion is approximately 33% or \$6,964,000. The new projects using surface transportation funding will remain fiscally constrained. The remaining projects use federal transit funds or are grant awarded, and are not fiscally constrained by WATS.

Fifteen of the new projects are non-transit, including four that are located in or adjacent to the Environmental Justice (EJ) area. The four adjacent projects will improve intersections and provide a positive impact to the EJ area. The remaining new projects are transit improvements and result in a positive EJ impact. A map of the new TIP projects and EJ area is in the packet.

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AN INTERMUNICIPALITY COMMITTEE ORGANIZED UNDER ACT 200 OF PUBLIC ACTS OF MICHIGAN (1957)
 REPRESENTING WASHTENAW COUNTY

The attached amendments were posted for public review on the WATS website and available for review in the Western Washtenaw Service Center beginning February 12, 2011 for the thirty-day review period that closes on March 16, 2011.

Action

Technical Committee recommends that the Policy Committee approve the attached amendments to the FY 2011-2014 Transportation Improvement Program (TIP).

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WATS FY 2011 - 2014 TIP 2nd call Amendments

2/14/11

Required Fields																						
Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/Rural Action Date	Amendment Type	Air Quality	Comments
2011	Washtenaw	AATA	Downtown Transit Center Phase III	AATA Service Area	NA	Transit facility	Reconstruct Blake Transit Center	CON		1,013	5309			253	TRAL	1,266		2011014		Add	Exempt	
2011	Washtenaw	AATA	Public Art	AATA Service Area	NA	Transit facility	Public Art at Blake Transit Center	T-Cap		40	5307			10	TRAL	50		2011015		Add	Exempt	
2011	Washtenaw	AATA	Vanpool Vans	AATA Service Area	NA	Transit vehicle additions/replacements	Purchase 25 vans for vanpool operation	T-Cap		500	5307	125	CTF			625		2011016		Add	Exempt	
2011	Washtenaw	Ann Arbor	Geddes Ave.-Retaining Wall	Hickory to Gallup Park	0.15	Intermodal/multimodal	Install guardrail, retaining wall, non-motorized path, and improve pavement surface	CON										2010534		Delete	Exempt	Incorporated into new project - Citywide Guardrails/Retaining Walls Installations
2011	Washtenaw	Ann Arbor	Major Streets Resurfacing - AA**	City of Ann Arbor	0.90	Resurface	Resurface roadway	CON		1,187	STPU			1,200	CITY	2,387		2011020		Add	Exempt	NEW STPU PROJECT
2011	Washtenaw	Ann Arbor	N. Seventh Street	Miller Ave to Huron	0.3	Reconstruct	Replace sanitary sewer, reconstruct roadway	CON										2010170		Delete	Exempt	NO CHANGE
2011	Washtenaw	Ann Arbor	Street Surface Treatments	Citywide	NA	Restore & rehabilitate	Surface seal and crack-seal roads to extend pavement life	CON										2010536		Delete	Exempt	Eliminated
2011	Washtenaw	Ann Arbor	Thurston Elementary SRTS	Area bounded by Green, Nixon and Plymouth	NA	Intermodal/multimodal	Ped crossing islands, 4 to 3 conversion on Green from Gettysburg to Burbank, Sign and Pavmt marking improvements	CON		158	SRSI			30	CITY	188		2011032		Add		New Project
2011	Washtenaw	Thurston Elementary	Thurston Elementary SRTS Education	Thurston Elementary	NA	Planning and research	Walk to school days, bicycle to school, ped safety	CON		3	SRSN					3		2011033		Add	Exempt	New Project
2011	Washtenaw	MDOT	I-94 BL	from I-94 BL from West Junction I-94 to Main Street	2.62	Restore & Rehabilitate	Rehabilitate roadway	CON									87521	2001725		Delete	Burbank to Gettysburg	CON phase CUT-in hybrid
2011	Washtenaw	MDOT	M-17	US-23/M-17 Interchange: M-17/I-94BL from Yost to Carpenter/Hogback	0.843	Traffic ops/safety	Turn lane, ramp storage	CON		2,439	CM	610	M			3,049	109088	2010890		Add		
2011	Washtenaw	MDOT	M-17	US-23/M-17 Interchange: M-17/I-94BL from Yost to Carpenter/Hogback	0.843	Traffic ops/safety	Turn lane, ramp storage	ROW		60	CM	15	M			75	109088	2010890		Add		
2011	Washtenaw	MDOT	M-52	M-52 from I-94 to Old US-12	0.89	Resurface	Mill & resurface, overlay ramps, guardrail, intermittent curb & gutter replacement.	CON		2,885	ST	640	M			3,524	87525	2010540		Add		
2011	Washtenaw	MDOT	US-23	Northfield Church Rest Area	0	Roadside Facility	Rest Area Landscaping	CON									107866			Delete	Exempt	Project Obligated in prior TIP
2011	Washtenaw	Washtenaw CRC	Ford Blvd	Ecorse Rd to US-12	0.80	Resurface	Resurface roadway, 4 to 3 lane conversion	CON		222	STU			56	CNTY	278		2001496	09/27/08	Scope		2/11: 4 to 3 conversion. 1/11: Reduce STU to \$222K, reduce local to \$55.5K.
2011	Washtenaw	Washtenaw CRC	Ford Blvd Bridge	Over Norfolk-Southern Railroad	0.00	Bridge replacement	Replace structure	PE		25	STU			6	CNTY	31		2011026		Add		1/11: Add project.
2011	Washtenaw	Washtenaw CRC	Golfside Rd	Packard Rd to Clark Rd	1.00	Resurface	Resurface roadway; 4-to-3 lane conversion	CON		346	STU			87	CNTY	433		2001510	07/26/07	Scope		2/11: 4 to 3 conversion. 1/11: Increase STU to \$346,383, increase local to \$86,596.
2011	Washtenaw	Washtenaw CRC	James L Hart Pkwy	Frank Daniels Dr to Huron Rd	0.50	Resurface	Resurface roadway	CON				241	EDA	89	TWP	330		2011017		Add		1/11: Add project. FY2011 construction.

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WATS FY 2011 - 2014 TIP 2nd call Amendments

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Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/Rural Action Date	Amendment Type	Air Quality	Comments
2011	Washtenaw	Washtenaw CRC	Preventative-Maintenance	Countywide - Urban	varies	Restore & rehabilitate	Applicable treatment-per-facility type	GGN										2002173	12/13/08	Delete	Exempt	1/11: Delete project.
2011	Washtenaw	Washtenaw CRC	Textile Rd	Bridge Rd to Rawsonville Rd	0.70	Resurface	Resurface roadway	CON				220	EDA	63	TWP	283		2011018		Add		1/11: Add project. FY2011 construction.
2012	Washtenaw	AATA	Vanpool Vans	AATA Service Area	NA	Transit vehicle additions/replacements	Purchase 25 vans for vanpool operation	T-Cap		500	5307	125	CTF			625		2011019		Add	Exempt	
2012	Washtenaw	Ann Arbor	Citywide Guardrails/Retaining Walls Installations	Miscellaneous Locations	NA	Traffic ops/safety	Install guardrail and retaining walls	CON						1,000	CITY	1,000		2011030		Add	Exempt	New project
2012	Washtenaw	Ann Arbor	Dexter	Maple to Huron	0.8	Reconstruct	Reconstruct roadway	CON		2,353	STPU			2,000	CITY	4,353		2010607		Scope	Exempt	changed year from 2013 to 2012. Changed limits and funding
2012	Washtenaw	Ann Arbor	Fuller Dr/ Maiden Ln/ EMC Dr Intersection Improvements	Fuller Drive/ Maiden Lane/ East Medical Center Drive Intersection	0.25	Reconstruct	Reconstruct intersection and replace existing traditional (signalized) configuration with multi-lane modern roundabout	CON						3,500	CITY	3,500		2011031		Add	Exempt	New project. Will apply for CMAQ funding. Also will be applying Other Local Funds in addition to CITY funds.
2012	Washtenaw	Dexter-Village	Mill Creek Park-Non-motorized	Main St Bridge to Shield Rd	1.00	Intermodal/multimodal	Construct a non-motorized path to provide a link to the B2B trail and HCMA	GGN										2010583			Exempt	2/11: Rolled into #2002167. Local Fund source is the Village of Dexter.
2012	Washtenaw	Washtenaw CRC	Ford Blvd Bridge	Over Norfolk-Southern Railroad	0.00	Bridge replacement	Replace structure	PE		125	STU			31	CNTY	156		2011026		Add		1/11: Add project.
2012	Washtenaw	Washtenaw CRC	Plymouth Rd	Dixboro Rd to M-153	2.50	Resurface	Resurface roadway	CON	AC 2012 ACC 2013	425	STU			950	CNTY	1,375		2010584		Cost	Exempt	1/11: Decrease FY2012 STU to \$425K.
2013	Washtenaw	AATA	On-board Equipment	AATA Service Area	NA	Transit operations equipment	Upgrade Advanced Operating System (AOS)	T-Cap		40	5307	10	CTF			50		2011021		Add	Exempt	
2013	Washtenaw	AATA	Vanpool Vans	AATA Service Area	NA	Transit vehicle additions/replacements	Purchase 25 vans for vanpool operation	T-Cap		500	5307	125	CTF			625		2011022		Add	Exempt	
2013	Washtenaw	Ann Arbor	Fifth Ave	Kingsley to Packard	0.6	Reconstruct	Reconstruct roadway	GGN										2010608		Delete	Exempt	Eliminated
2013	Washtenaw	Ann Arbor	Miller Ave	Newport to Maple	0.90	Reconstruct	Reconstruct roadway, roundabout at Miller/Newport intersection, nonmotorized improvements, storm detention, utility upgrades	CON		2,821	STU			1,619	CITY	4,440		2001957	05/08/08	Scope	Exempt	changed year from 2012 to 2013, updated costs and description.
2013	Washtenaw	Washtenaw CRC	Ford Blvd Bridge	Over Norfolk-Southern Railroad	0.00	Bridge replacement	Replace structure	CON		2,820	BHT			31	CNTY	2,851		2011026		Add		1/11: Add project.
2013	Washtenaw	Washtenaw CRC	Plymouth Rd	Dixboro Rd to M-153	2.50	Resurface	Resurface roadway	CON	AC 2012 ACC 2013	675	STU					675		2010584		Cost	Exempt	1/11: Increase FY2013 STU to \$675K.
2014	Washtenaw	AATA	Vanpool Vans	AATA Service Area	NA	Transit vehicle additions/replacements	Purchase 25 vans for vanpool operation	T-Cap		500	5307	125	CTF			625		2011023		Add	Exempt	
2014	Washtenaw	Ann Arbor	Ann Arbor-Saline/Eisenhower Intersection	Eisenhower to City Limits	0.2	Resurface	Reconstruct Roadway	CON						140	CITY	140		2010168		Scope	Exempt	changed funding amount. New joint project w/WCRC and MDOT
2014	Washtenaw	Ann Arbor	Dexter	Fairview to Maple	0.35	Reconstruct	Reconstruct roadway	GGN										2010630		Delete	Exempt	incorporated into 2012 Dexter (Maple to Huron)
2014	Washtenaw	Ann Arbor	East Stadium	from Seventh to Kipke	0.6	Reconstruct	Reconstruct roadway	GGN										2001499	02/19/08	Delete	Exempt	Eliminated
2014	Washtenaw	Ann Arbor	Geddes Ave. Corridor Improvements	Observatory to Huron Parkway	1.75	Reconstruct	Reconstruct Roadway, Utilities, Ped-Improvement, etc.	GGN										2010169		Year	Exempt	moved to 2016

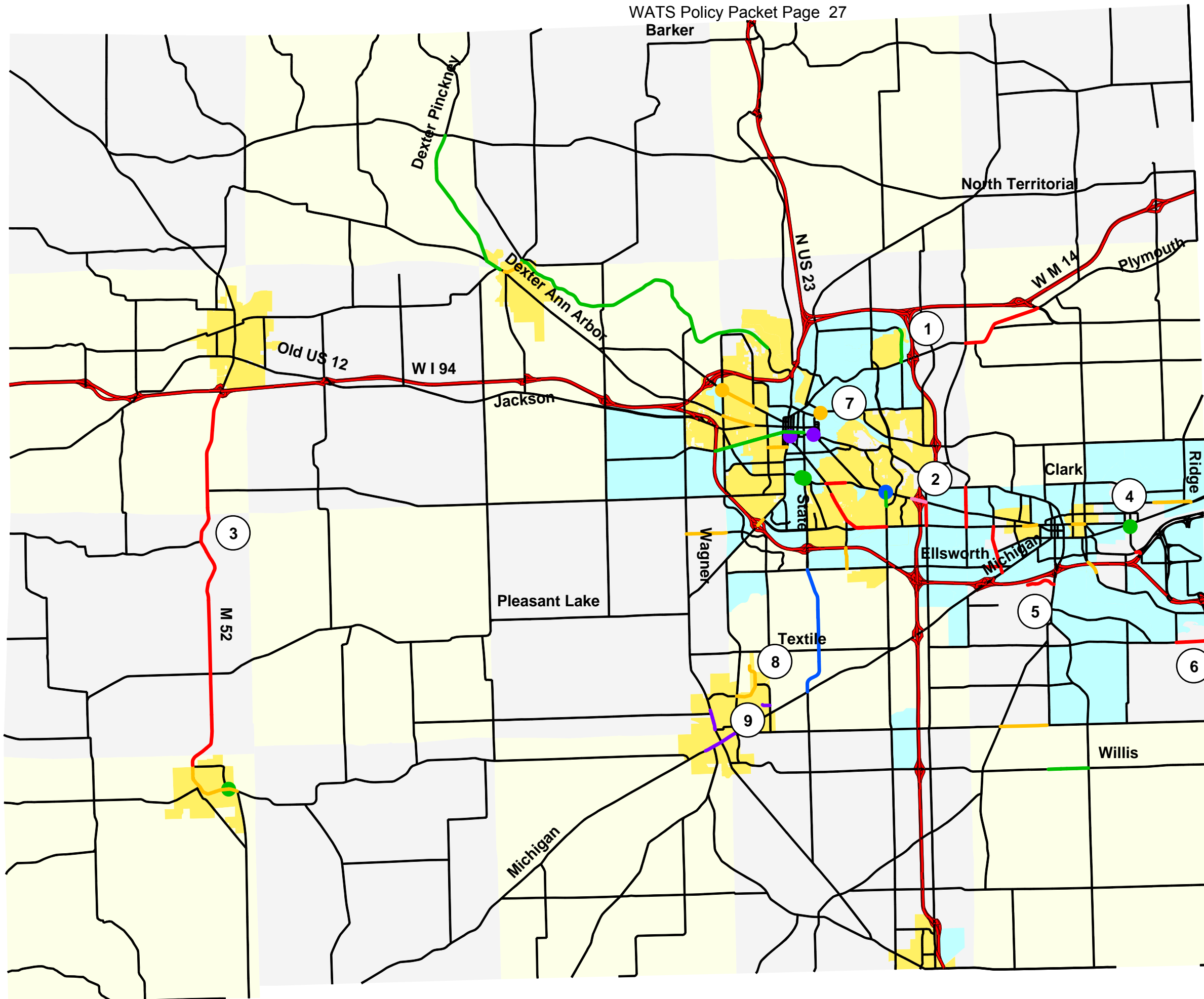
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WATS FY 2011 - 2014 TIP 2nd call Amendments

2/14/11

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Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/Rural Action Date	Amendment Type	Air Quality	Comments
2014	Washtenaw	Ann Arbor	Stadium Blvd	Hutchins to Kipke Drive		Reconstruct	Reconstruct roadway	GGN										2010634		Delete		moved to 2016
2014	Washtenaw	Saline	N. Ann Arbor St.	from Bennett to Tower	0.5	Restore & rehabilitate	Resurface & No-Mo	CON		369	STU			231	CITY	600		2010634		Scope		2/11: shorten limits, change funding
2014	Washtenaw	Saline	Woodland Dr.	Industrial to Daveco	0.3	Restore & rehabilitate	Reconstruct base & drainage	CON						150	CITY	150		2011025		Add		
2014	Washtenaw	Saline	Woodland Dr.	Maple to Industrial	0.63	Restore & rehabilitate	Reconstruct base & drainage	CON				375	EDF	375	CITY	750		2011024		Add		

2nd TIP Amendment FY 2011



- ① Green - Gettysburg to Burbank
- ② M-17 - Carpenter to Yost
- ③ M-52 - I-94 to Old US-12
- ④ Ford Blvd Bridge - NS Railroad
- ⑤ James Hart - Fran Dan. to Huron
- ⑥ Textile - Bridge to Rawsonville
- ⑦ Fuller/ Maiden/ EMC Intersection
- ⑧ Woodland - Industrial to Daveco
- ⑨ Woodland - Industrial to Maple



2011-2014 TIP Projects

- Bridge
- Signal
- Intersection Improvement
- Transit Enhancement
- Non-Motorized Amenities
- Study
- Reconstruct
- Rehabilitate
- Resurface
- Widen
- Traffic Ops/ Safety

Minority Population
 Above County Average (21.6%)

Poverty Population
 Above County Average (11.9%)

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WASHTENAW AREA TRANSPORTATION STUDY

705 NORTH ZEEB ROAD 2ND FLOOR
ANN ARBOR, MICHIGAN 48103-1560
PHONE: (734) 994-3127 FAX: (734) 994-3129
WEBSITE: WWW.MIWATS.ORG
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MEMORANDUM

To: Policy Committee
From: Eric Bombery, Transportation Planner
Date: March 4, 2011
Re: 2011 - 2014 Transportation Improvement Program Administrative Modifications

Background

WATS completes administrative modifications as needed for the 2011-2014 Transportation Improvement Program (TIP) and provides them to the Committees along with full amendments. Administrative modifications are minor changes made on TIP projects without going through the committee process. WATS may modify items such as cost decreases, slight cost increases, small changes in limits or a change in the implementing agency, etc, without Committee approval. WATS and SEMCOG use administrative modifications to expedite the processing of small changes without delaying a project.

WATS provides the forty-four administrative modification for information.

POLICY COMMITTEE MEMBERS

- CITY OF ANN ARBOR • ANN ARBOR DDA • ANN ARBOR TRANSPORTATION AUTHORITY • ANN ARBOR TOWNSHIP •
• CITY OF CHELSEA • VILLAGE OF DEXTER • DEXTER TOWNSHIP • EASTERN MICHIGAN UNIVERSITY •
- MICHIGAN DEPARTMENT OF TRANSPORTATION • CITY OF MILAN • NORTHFIELD TOWNSHIP • PITTSFIELD TOWNSHIP • CITY OF SALINE •
- SCIO TOWNSHIP • SOUTHWEST WASHTENAW COUNCIL OF GOVERNMENTS • SUPERIOR TOWNSHIP • UNIVERSITY OF MICHIGAN •
- WASHTENAW COUNTY BOARD OF COMMISSIONERS • WASHTENAW COUNTY ROAD COMMISSION • CITY OF YPSILANTI •
- YPSILANTI TOWNSHIP • EX OFFICIO: FEDERAL HIGHWAY ADMINISTRATION • SOUTHEAST MICHIGAN COUNCIL OF GOVERNMENTS •

AN INTERMUNICIPALITY COMMITTEE ORGANIZED UNDER ACT 200 OF PUBLIC ACTS OF MICHIGAN (1957)
REPRESENTING WASHTENAW COUNTY

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WATS FY 2011 - 2014 TIP Administrative Modifications

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2011	Washtenaw	Ann Arbor	Annual Local Streets Resurfacing	City of Ann Arbor	2	Resurface	Reconstruct roadway	CON						1,600	CITY	1,600		2010533	07/26/07	Cost	Exempt	changed Local Cost amount from \$1 million to \$1.6 million
2011	Washtenaw	Ann Arbor	Annual Major Streets Resurfacing	City of Ann Arbor	2.00	Resurface	Reconstruct roadway	CON						5,000	CITY	5,000		2001501		Cost	Exempt	Local Fund increased from \$2 to \$5 million
2011	Washtenaw	MDOT	I-94	and Huron/US-12/Whittaker in the SE Quadrant	0.00	Roadside facility	Resurface Car Pool Parking Lot	CON		46	ST	10	M			56	100373			Cost		
2011	Washtenaw	Washtenaw CRC	Holmes Rd III	Spencer Ln to Michigan Av	1.00	Reconstruct	Reconstruct roadway; add bikelanes and sidewalk	CON		1,300	STU			1,125	OLF	2,425		2001497	09/27/08	Cost	Exempt	1/11: Remove AC, increase STU to \$1300K and increase local funds.
2011	Washtenaw	Washtenaw CRC	Preventive maintenance	Countywide - Rural	varies	Restore & rehabilitate	Applicable treatment per facility type	CON		338	STL			84	CNTY	422		2002172	12/12/08	Cost	Exempt	1/11: Increase STL to \$338,877, increase local to \$84,469.
2011	Washtenaw	Washtenaw CRC	State Rd	Michigan Av to Ellsworth Rd	3.00	Planning and research	Environmental Assessment	EPE		102	STU			23	TWP	125		2010650			Exempt	1/11: Remove AC, increase STU to \$102.3K, increase local to \$22.7K.
2012	Washtenaw	AATA	Six Small Buses	AATA Service Area	NA	Transit vehicle additions/replacements	Purchase bus(es)	T-Cap		864	5307	216	CTF			1,080		2001541	07/26/07	Year	Exempt	2/11: Change year from 2011 to 2012.
2012	Washtenaw	Ann Arbor	Annual Local Streets Resurfacing	City of Ann Arbor	5.00	Reconstruct	Reconstruct roadway	CON						2,000	CITY	2,000		2010577		Cost	Exempt	Local Fund increased from \$1 to \$2 million
2012	Washtenaw	Ann Arbor	Annual Major Streets Resurfacing	City of Ann Arbor	5.00	Reconstruct	Reconstruct roadway	CON						7,000	CITY	7,000		2010578		Cost	Exempt	Local Fund increased from \$2 to \$7 million
2012	Washtenaw	Ann Arbor	Platt Road Sidewalk	Huron Parkway to Washtenaw	0.37	Roadside Facility	Nonmotorized path	CON						75	CITY	75		2001488	07/26/07	Year	Exempt	changed year from 2011 to 2012
2012	Washtenaw	Ann Arbor	Sidewalk Gaps	City of Ann Arbor	0	Roadside Facility	Nonmotorized amenities	CON						120	CITY	120		2001507	07/26/07	Year	Exempt	changed year from 2011 to 2012
2012	Washtenaw	Ann Arbor	Various Safety Projects	City of Ann Arbor	0	Traffic ops/safety	Traffic signals, lane configuration	CON						50	OLF	50		2001506	07/26/07	Year	Exempt	changed year from 2011 to 2012
2012	Washtenaw	Ann Arbor	Washtenaw	at Platt & Glenwood Intersections	0	Traffic ops/safety	New signal	CON						150	CITY	150		2001562	09/26/08	Year	Exempt	changed year from 2011 to 2012
2012	Washtenaw	Ann Arbor	West Madison Steet	S. Seventh to S. Main	0.50	Reconstruct	Reconstruct roadway, stormwater and utility improvements	CON						1,590	CITY	1,590		2010538		Year	Exempt	changed year from 2011 to 2012
2012	Washtenaw	Washtenaw CRC	Border to Border	Hudson Mills to Village of Dexter	2.00	Roadside facility	Construct NM pathway	CON		1,328	STE			672	OLF	2,000		2002167		Scope	Exempt	2/11: Change year to 2012, add \$780K STE to \$548K STU, reduce local share.
2012	Washtenaw	Washtenaw CRC	Carpenter Rd	Packard Rd to Washtenaw Av	0.60	Resurface	Resurface roadway	CON		450	STU			113	CNTY	563		2002170	12/12/08		Exempt	1/11: Change year to 2012.
2012	Washtenaw	Washtenaw CRC	Preventative Maintenance	Countywide - Rural	varies	Restore & rehabilitate	Applicable treatment per facility type	CON		66	STL			17	CNTY	83		2010586		Cost	Exempt	1/11: Decrease STL to \$66,209, decrease local to \$16,552.
2012	Washtenaw	Washtenaw CRC	Preventative Maintenance	Countywide - Urban	varies	Restore & rehabilitate	Applicable treatment per facility type	CON		105	STU			26	CNTY	131		2010587		Cost	Exempt	1/11: Increase STU to \$104,708, increase local to \$26,177.
2012	Washtenaw	Washtenaw CRC	Willis Rd	Hitchingham Rd to Whittaker Rd	1.00	Widen - minor	Construct turn lanes and resurface roadway	CON		107	STL	300	EDD	102	OLF	509		2001494	07/22/08	Cost	Exempt	1/11: Change year to 2012, reduce EDD to \$300K, reduce local funds.
2013	Washtenaw	Ann Arbor	Annual Local Streets Resurfacing	City of Ann Arbor	5	Reconstruct	Reconstruct roadway	CON						2,000	CITY	2,000		2010605		Cost	Exempt	Local Fund decreased from \$3 to \$2 million

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2013	Washtenaw	Ann Arbor	Annual Major Streets Resurfacing	City of Ann Arbor	5	Reconstruct	Reconstruct roadway	CON						7,000	CITY	7,000		2010606		Cost	Exempt	Local Fund increased from \$4 to \$7 million
2013	Washtenaw	Ann Arbor	Green Rd Non-Motorized Improvements	Plymouth to Burbank	0.9	Intermodal/multimodal	Pvmt Markings, ped crossing island	CON						65	CITY	65		2010535		Year	Exempt	changed year from 2011 to 2013
2013	Washtenaw	Ann Arbor	Miller/Maple Intersection Improvement	City of Ann Arbor	NA	Traffic ops/safety	Improve intersection	CON						200	CITY	200		2010609		Cost	Exempt	changed cost amount
2013	Washtenaw	Ann Arbor	Packard Rd	Anderson to Eisenhower	1.05	Resurface	Resurface and possible 4 to 3 conversion	CON						1,000	CITY	1,000		2010579		Year		changed year from 2012 to 2013
2013	Washtenaw	Ann Arbor	Packard Rd	Eisenhower to Platt	0.80	Resurface	Resurface	CON						765	CITY	765		2010580		Year	Exempt	changed year from 2012 to 2013
2013	Washtenaw	Saline	Barnes Ct.	from Industrial to end	0.19	Restore & Rehabilitate	Rehabilitate roadway	CON						150	OLF	150		2001491	07/26/07	Year	Exempt	2/11: change year from 2011 to 2013. 3/10: change year to 2011. OLF are M funds.
2013	Washtenaw	Washtenaw CRC	Preventative Maintenance	Countywide - Urban	varies	Restore & rehabilitate	Applicable treatment per facility type	CON		487	STU			122	CNTY	609		2010614		Cost	Exempt	1/11: Decrease STU to \$487,248, decrease local to \$121,812
2014	Washtenaw	Ann Arbor	Annual Local Streets Resurfacing	City of Ann Arbor	5	Reconstruct	Reconstruct roadway	CON						2,000	CITY	2,000		2010628		Cost	Exempt	changed cost amount. Contingent on new 2011 street millage
2014	Washtenaw	Ann Arbor	Annual Major Streets Resurfacing	City of Ann Arbor	5	Reconstruct	Reconstruct roadway	CON						7,000	CITY	7,000		2010629		Cost	Exempt	changed cost amount. Contingent on new 2011 street millage
2014	Washtenaw	Ann Arbor	East Stadium Blvd.	Packard to Brockman	0.48636	Resurface	Resurfacing of roadway + water main	CON						461	CITY	461		2001956	05/09/08	Year	Exempt	changed year from 2011 to 2014.
2014	Washtenaw	Ann Arbor	Liberty	State St to CL	2.6	Roadside facility	Non-motorized amenities	CON						138	CITY	138		2002169	12/12/08		Exempt	Eliminated STU Funding Amount and changed year to 2014
2014	Washtenaw	Ann Arbor	Pedestrian Signal Upgrades	various	NA	Traffic ops/safety	Replace existing pedestrian signals with countdown signals	CON						128	CITY	128		2010171		Year	Exempt	changed year from 2011 to 2014
2014	Washtenaw	Ann Arbor	Stone School Road	Ellsworth to I-94	0.45	Reconstruct	Reconstruct roadway	CON						2,250	CITY	2,250		2010581		Year	Exempt	changed year from 2012 to 2014