

**Surface Transportation Program -Rural
Technical Adoption 1/7/2010**

FY 2009	Allocation*	\$	450,232
Preventive Maintenance - WC		\$	101,232
1 small bus purchase - PE		\$	50,000
Payback Milan Oakville (Milan CL to 0.5 mi E of Gooding) AC - WC		\$	289,000
Total		\$	440,232
Ending Balance		\$	10,000
FY 2010	Allocation*	\$	416,103
Office Furnishing - PE		\$	13,591
Preventive Maintenance - WC		\$	402,511
Total			416,103
Ending Balance			0
FY 2011	Allocation*	\$	416,103
Preventative Maintenance - WC		\$	230,961
Willis (Hitchingham to Whittaker) - WC		\$	106,916
1 small bus purchase/Hybrid - PE		\$	78,226
Total		\$	416,103
Ending Balance		\$	(0)

Agency Key

CC - Chelsea City MT - Milan Transit MV - Manchester Village PEX - People's Express
WC - Washtenaw County Road Commission WV- WAVE

FY 2012	Allocation*	\$ 429,418
Sign Replacement - WC	\$	30,000
Preventative Maintenance - WC	\$	273,125
Medium-Duty Bus - WV	\$	126,293
Total	\$	429,418
Ending Balance	\$	-

FY 2013	Allocation*	\$ 443,160
Preventative Maintenance - WC	\$	140,586
3R Various w NM - WC	\$	302,574
Non-motorized	\$	-
Total	\$	443,160
Ending Balance	\$	0

FY 2014	Allocation*	\$ 457,340
Rural Resurfacing - WC		\$157,340
Rural Preventive Maintenance - WC		\$250,000
Rural Sign Replacement - WC		\$50,000
Total	\$	457,340
Ending Balance	\$	-

Agency Key

CC - Chelsea City MT - Milan Transit MV - Manchester Village NHS - Northfield Human Services
 WC - Washtenaw County Road Commission