

W
A
T
S



WASHTENAW AREA TRANSPORTATION STUDY

705 NORTH ZEEB ROAD 2ND FLOOR
ANN ARBOR, MICHIGAN 48103-1560
PHONE: (734) 994-3127 FAX: (734) 994-3129
WEBSITE: WWW.MIWATS.ORG
E-MAIL: WATS@MIWATS.ORG

NOTICE OF MEETING

TECHNICAL COMMITTEE

DATE: Wednesday, March 2, 2011

TIME: 9:30 am

PLACE: WATS Meeting Space, 705 N. Zeeb Road, Scio Township

AGENDA:

1. Call to Order/Introductions
2. Public Participation
3. Approval of Minutes – January 5, 2011 Technical Meeting (attached) – Action
4. Communications and Announcements
5. Report on WATS Activities
6. Old Business
7. New Business
 - A. 2035 Transportation Plan for Washtenaw County Full Amendments (attached) Eric Bombery – Action
 - B. 2035 Transportation Plan for Washtenaw County Administrative Amendments (attached) Eric Bombery – Information
 - C. FY 2012 Unified Planning Work Program (attached) Terri Blackmore/Chris White – Action
 - D. FY 2011 Transportation Improvement Program Full Amendments (attached) Eric Bombery – Action

POLICY COMMITTEE MEMBERS

- CITY OF ANN ARBOR • ANN ARBOR TRANSPORTATION AUTHORITY • ANN ARBOR TOWNSHIP • CITY OF CHELSEA • VILLAGE OF DEXTER • DEXTER TOWNSHIP • EASTERN MICHIGAN UNIVERSITY • MICHIGAN DEPARTMENT OF TRANSPORTATION • CITY OF MILAN • NORTHFIELD TOWNSHIP • PITTSFIELD TOWNSHIP • CITY OF SALINE • SCIO TOWNSHIP • SOUTHWEST WASHTENAW COUNCIL OF GOVERNMENTS • SUPERIOR TOWNSHIP • UNIVERSITY OF MICHIGAN • WASHTENAW COUNTY BOARD OF COMMISSIONERS • WASHTENAW COUNTY ROAD COMMISSION • CITY OF YPSILANTI • YPSILANTI TOWNSHIP • EX OFFICIO: FEDERAL HIGHWAY ADMINISTRATION • SOUTHEAST MICHIGAN COUNCIL OF GOVERNMENTS •

AN INTERMUNICIPALITY COMMITTEE ORGANIZED UNDER ACT 200 OF PUBLIC ACTS OF MICHIGAN (1957)
REPRESENTING WASHTENAW COUNTY

- E. FY 2011 Transportation Improvement Program Administrative Amendments
(attached) Eric Bombery - Information
- F. Four to Three Conversion LRP and TIP requirements – Discussion

8. Agency/Interests Reports

City of Ann Arbor	Ann Arbor DDA	AATA
City of Chelsea	Village of Dexter	Dexter Township
EMU	FHWA	Pittsfield Township
City of Milan	MDOT Planning	MDOT Region/TSC
City of Saline	SEMCOG	U of M
WCRC	City of Ypsilanti	Ypsilanti Township
Washtenaw County	Disabled	Environmental
Freight	Non-motorized	Senior

9. Adjournment

W
A
T
S



WASHTENAW AREA TRANSPORTATION STUDY

705 NORTH ZEEB ROAD 2ND FLOOR
ANN ARBOR, MICHIGAN 48103-1560
PHONE: (734) 994-3127 FAX: (734) 994-3129
WEBSITE: WWW.MIWATS.ORG
E-MAIL: WATS@MIWATS.ORG

TECHNICAL ADVISORY SUBCOMMITTEE

DATE: January 5, 2011
TIME: 9:30 a.m.
PLACE: WATS Meeting Space, 705 N. Zeeb Road, Ann Arbor, MI 48103

Members Present: City of Ann Arbor Planning – Eli Cooper, Chair
Pittsfield Township – Paul Montagno, 1st Vice-Chair
City of Chelsea - Christine Linfield, 2nd Vice-Chair
AATA – Chris White
City of Ann Arbor Engineering – Homayoon Pirooz
Washtenaw County Road Commission – Roy Townsend
Eastern Michigan University – Dieter Otto
Village of Dexter – Rhett Gronevelt
Washtenaw County Public Health – Lily Guzman
University of Michigan – Steve Dolen
MDOT University Region – Paul Lott (for Larry Dropiewski)
Dexter Township – Patrick Sloan
MDOT Planning – Ola Williams
Senior – Wes Armbruster
Non-Motorized – Larry Deck
City of Ypsilanti DPW – Stan Kirton
WATS Policy Committee – Jim Carson, Chair

Members Absent: City of Milan – Robert Grostick
Ypsilanti Township – Joe Lawson
Ann Arbor DDA – Susan Pollay
City of Saline – Gary Roubal
Freight – Lance Hagler
Environment – Timothy Fischer
Disabled – Dave Reid

POLICY COMMITTEE MEMBERS

• CITY OF ANN ARBOR • ANN ARBOR DDA • ANN ARBOR TRANSPORTATION AUTHORITY • ANN ARBOR TOWNSHIP •
• CITY OF CHelsea • VILLAGE OF DEXTER • DEXTER TOWNSHIP • EASTERN MICHIGAN UNIVERSITY •
• MICHIGAN DEPARTMENT OF TRANSPORTATION • CITY OF MILAN • NORTHFIELD TOWNSHIP • PITTSFIELD TOWNSHIP • CITY OF SALINE •
• SCIO TOWNSHIP • SOUTHWEST WASHTENAW COUNCIL OF GOVERNMENTS • SUPERIOR TOWNSHIP • UNIVERSITY OF MICHIGAN •
• WASHTENAW COUNTY BOARD OF COMMISSIONERS • WASHTENAW COUNTY ROAD COMMISSION • CITY OF YPSILANTI •
• YPSILANTI TOWNSHIP • EX OFFICIO: FEDERAL HIGHWAY ADMINISTRATION • SOUTHEAST MICHIGAN COUNCIL OF GOVERNMENTS •

AN INTERMUNICIPALITY COMMITTEE ORGANIZED UNDER ACT 200 OF PUBLIC ACTS OF MICHIGAN (1957)
REPRESENTING WASHTENAW COUNTY

Minutes of the Meeting
Technical Advisory Committee
January 5, 2011
Page 2

Others Present: WATS – Terri Blackmore, Ryan Buck, Eric Bombery, Nick Sapkiewicz
DLZ – Wes Butch
SEMCOG – Jeff Tumidanski, Kelly Karll, Amy Mangus
Washtenaw County Drain Commission – Janis Bobrin, Meghan Bonfiglio
City of Ann Arbor – Jerry Hancock
City of Ann Arbor, Environmental Commission – Valerie Strassberg
Washtenaw County Road Commission – Mark Mcculloch

1. Call to Order

Chair Cooper called the meeting to order at 9:33 A.M. and asked those present to introduce themselves.

2. Public Participation

Chair Cooper asked if anyone from the public would like to address the Committee. No one asked to address the committee so Mr. Cooper closed public participation time.

3. Approval of the November 3, 2010 Minutes

Several corrections were made to the November Minutes. Mr. White made a motion to approve the November 3, 2010 Technical Committee minutes as amended. Ms. Linfield supported the motion and the minutes passed.

4. Communications and Announcements

Ms. Blackmore reported that Congress extended SAFETEA-LU through March 4th and includes the provision that allows all eligible CMAQ projects to be 100% CMAQ funded. Ms. Blackmore noted it is best to get CMAQ projects that want to take advantage of this special provision turned in for obligation as soon as possible as this provision will go away with a new transportation authorization.

Ms. Blackmore reported that in December the US DOT reallocated High Speed Rail funding previously allocated to the states of Ohio and Wisconsin after the newly elected Republican governors of those states terminated the rail projects. The FRA reallocated over \$1.19B to projects in 14 different states. California, Florida, and Washington State benefitted the most.

Ms. Blackmore reported that Governor Granholm appointed the entire 18 member Complete Streets Advisory Council and Washtenaw County has three representatives: Chris White, AATA representing transit, Andrea Brown, Michigan Association of Planning representing planning, and Jim Magyar, Center for Independent Living representing disabled persons.

She noted the handouts at each place includes Upcoming meetings, The Vehicle, Asset Management summary by community and the updated STP-R and TEDF D programs.

5. WATS Activities

Ms. Blackmore reported that FHWA received a notice of intent from the Ann Arbor to Detroit rail project team (MDOT/SEMCOG) to proceed with completion of an environmental assessment with public meetings in early 2011. Ms. Blackmore also reported that MDOT received Round Two ARRA funding totaling \$161 million with \$150 million to purchase the rail line between Kalamazoo and Dearborn, \$7.8 million for reconstruction of the West Detroit connection track project that will result in reduced travel time and a more efficient line, and \$3 million for additional planning and engineering. The MDOT Rail Safety team along with SEMCOG, the City of Ypsilanti, representatives of Wayne County, and officials from Norfolk Southern railroad met at each proposed station site in the corridor to determine safety requirements for boarding platforms and other station amenities.

Ms. Blackmore reported that the WALLY coalition met on December 6 with good attendance from most communities and that the station committee will begin meeting to initiate station design.

Ms. Blackmore indicated that Asset Management summary data and maps will be posted on the Agency's website by the end of January.

Ms. Blackmore noted that WCRC assisted WATS with formatting the electronic City of Ann Arbor counts in a format similar to WCRC's.

Ms. Blackmore reported WATS will complete the HPMS submission in January.

Ms. Blackmore indicated WATS is reviewing the City of Saline and Dexter Township Master Plans and the City of Ann Arbor Parks and Recreation plan.

Ms. Blackmore announced WATS is assisting Northfield Township and City of Ypsilanti as they initiate development of Non-motorized Plans.

Ms. Blackmore reported that WATS has completed the data collection for the 2009 Transportation Profile and drafted all sections of the report.

Ms. Blackmore noted that WATS issued the final 2035 Plan amendment call on December 7. The WATS Federal Aid Urban Committee met on December 1 at 9:00 am to amend the program. The WATS Federal Aid Rural Committee met January 4. Ms. Blackmore also noted that WATS called the next TIP amendment on January 4.

Ms. Blackmore also reported WATS kicked off development of its Complete Streets Plan on December 1. WATS will hold the plan meetings on the second Wednesday of each month at the County LLRC at 10:30 am with the next meeting January 12 at 10:30 am.

Ms. Blackmore reported the Cities of Ann Arbor and Ypsilanti, and Pittsfield and Ypsilanti Townships passed resolutions of support for the Reimagining Washtenaw Strategy and intent to form a Corridor Improvement Authority. The next meeting is scheduled for January 12 at 8:00 am.

Ms. Blackmore reported WATS is participating in an effort to make Ann Arbor – Ypsilanti Service improvements that provide economic benefit to both the City of Ann Arbor and the City of Ypsilanti.

Ms. Blackmore reported that WATS is providing educational support to Partners for Transit through development of the Partners newsletter. A Partners for Transit meeting will be held in mid-January. WATS is coordinating an effort to staff a Partners for Transit table at each of the AATA Transit Master Plan Public meetings beginning January 31. WATS is providing assistance on the AATA Transit Master Plan and the Blake Transit Center and the joint Connector Study. WATS provided assistance on the evaluation of County Transit Master Plan alternatives.

6. Old Business

There was no old business.

7. New Business

A. FY 2011 Transportation Improvement Program Amendment or Stadium Bridges

Mr. Bombery reported that after the last FY2011-2014 TIP amendment, the federal government awarded the City of Ann Arbor TIGER II funding to assist with reconstructing the Stadium Bridges and that the additional funding allows the City to pay UM for ROW needed to complete non-motorized improvements. Mr. Bombery explained that SEMCOG administratively amends projects already in the TIP to allow the use of special funding and is amending the Stadium Bridge project to add the ROW phase to avoid delaying project construction.

Mr. Bombery explained that the total funding for the project remains as programmed in the TIP, \$23,000,000, and that the amendment funds the ROW portion of the project at \$800,000 of TIGER II and \$200,000 of City funding. Mr. Bombery noted that the amount of federal funding would remain the same because the City is replacing STPU with TIGER II funds, so the TIP remains fiscally constrained.

Mr. Bombery reported that the WATS Policy Committee approved the amendment at their December 15, 2010 pending positive Technical Committee approval and positive public comment.

Mr. Pirooz made a motion to approve the amendment. Mr. Townsend seconded the motion and it passed.

B. Amendment of FY2011-2014 STP Urban Program

Ms. Blackmore reported that WATS held an Urban Federal Aid Committee meeting on December 1, 2010 to review and amend the FY 2011-2014 Urban Surface Transportation Program and the Committee reallocated funds for the City of Ann Arbor, City of Ypsilanti, and the WCRC. Ms. Blackmore reported changes made within the Urban Surface Transportation Program and the packed included the updated program.

Mr. Deck requested that in the future changes to the program be included to assist in evaluating updates. Mr. Deck also questioned why non-motorized projects are listed at less than the 10% WATS policy allocates in out years of the program.

Ms. Blackmore explained that many projects do have non-motorized components and that FAC program format does not provide enough room for all project details.

Mr. Buck noted that for the past two years, non-motorized projects have received over 10% funding.

Mr. Pirooz made a motion to recommend approval of the amended program to the Policy Committee. Mr. Townsend seconded the motion and it passed.

C. Amendment of FY2011-2014 STP Rural Program

Ms. Blackmore reported that WATS held a Rural Federal Aid Committee meeting on January 4, 2011 to review and amend the FY 2011-2014 Rural Surface Transportation Program at the request of local communities. Ms. Blackmore reported changes made within the Rural Surface Transportation Program and staff distributed the updated program at the meeting.

Ms. Blackmore explained People's Express' funding includes the condition that project details are finalized by January 31, 2011 or funds will be transferred to WCRC to insure use in the County.

Mr. Townsend made a motion to recommend approval of the amendment to the Policy Committee. Mr. White seconded the motion and the amendment passed.

D. Design Guidelines for Accommodating Trucks at Multi-lane Roundabouts – Presentation

Mr. Wes Butch from DLZ gave a presentation on accommodations for trucks at multi-lane roundabouts based on research conducted with Wisconsin DOT and Minnesota DOT. The presentation covered several roundabout designs and the best accommodations for each design context, including truck aprons, signage, and non-motorized accommodations to reduce conflicts with trucks.

Mr. Cooper asked if truck aprons were intended for regular use in turning movements or as a safety precaution.

Mr. Butch explained that truck aprons are often a result of curb mounting issues and that it is not truckers' preference to drive on the aprons as doing so can result in load shift and tire wear.

Ms. Blackmore asked if truck accommodations would also benefit buses.

Mr. Butch explained that buses were not the research focus, but that they would benefit because they are similar size or smaller than design accommodations for large trucks.

Mr. Deck asked about bike lanes at roundabouts.

Mr. Butch explained that this is often a case where separating modes is safer and bikes are diverted to a multi-use trail approximately 100' in advance of the roundabout.

A copy of the presentation is available at the WATS office.

E. Green Streets – Presentation by Kelly Karll, SEMCOG

Ms. Karll gave a presentation on “Green Streets” which included run-off water management, landscaping, and climate considerations. Ms. Karll explained that SEMCOG is in the early stages of compiling data for Green Streets report that will focus on best practices and possible improvements.

Mr. Deck noted that porous-pavement treatments, such on Easy St. in Ann Arbor, are ok for cyclists on streets that have low traffic volumes, but their texture can present problems on higher volume streets where cyclists would ride in the porous area.

Ms. Blackmore noted it would be helpful if the SEMCOG report included cost estimates for Green Streets treatments.

A copy of the presentation is available at the WATS office.

8. Agency Reports

A. City of Ann Arbor

Mr. Pirooz reported the Washtenaw Avenue non-motorized project would begin construction in mid March and last for two months. Mr. Pirooz also reported that two projects are in the design phases for the 2011 construction season and that work continues on the Stadium Bridges project.

Mr. Cooper reported that Ann Arbor’s new HAWK signal is working very well, though there are some concerns over pedestrian delays. Mr. Cooper also reported that a Fuller Road Station presentation is forthcoming and that work continues on 2011 event trains.

B. AATA

Mr. White reported that the AATA will be hosting the next series of meetings to develop the transit master plan and that the list of meeting was distributed in the handouts. Mr. White also reported that the Plymouth Road Park-and-Ride received an award from the American Public Works Association.

C. Ann Arbor DDA

Ms. Pollay was not present.

D. City of Chelsea

Ms. Linfield had nothing to report.

E. Dexter Township

Mr. Sloan had nothing to report.

F. Village of Dexter

Mr. Gronevelt reported that a small non-motorized project to connect Warrior Park to the Farmers Market continues.

G. Eastern Michigan University

Mr. Otto reported the EMU won an American Public Works award for work done on College Place and that the University will be opening a new Science Complex.

H. Federal Highway Administration

Ms. Topeka reported Andy Pickard is filling the position left open by Jim Cramer at FHWA. Ms. Topeka also reminded everyone that the continuing resolution extended the CMAQ 100% funding through March 4.

I. Pittsfield Township

Mr. Montagno had nothing to report.

J. MDOT Planning

Ms. Williams reported that MDOT continues to reorganize staffing after many employees retired from the State in 2010.

K. MDOT Region

Mr. Lott reported that MDOT will begin the call for 5 Year Plan projects in March.

L. City of Milan

Mr. Grostick was not present.

M. SEMCOG

Mr. Tumidanski reported that SEMCOG brought TIP amendments through committees last month, and will bring LRP amendments through this month.

N. City of Saline

Mr. Roubal was not present.

O. University of Michigan

Mr. Dolen reported that University of Michigan Technical Research Institute is responding to an RFQ to participate in "Intelidrive" fleet research, which will test transportation software on a fleet of vehicles in a dense urban area.

P. Washtenaw County Road Commission

Mr. Townsend reported that bid letting for Holmes III occurs January 7. Mr. Townsend also reported that WCRC will be using a fog-treatment on some roads being chip-sealed in 2011 to smooth the surface for bicyclists.

Q. City of Ypsilanti

Mr. Kirton had nothing to report.

R. Ypsilanti Township

Mr. Lawson was not present.

S. Washtenaw County Public Health

Ms. Guzman reported that Thurston School in Ann Arbor received a Safe Routes to School grant for \$160,000.

T. Non-motorized

Mr. Deck reported that WCRC received funding from Washtenaw County Public Health and Ann Arbor to do education and outreach on the Ann Arbor crosswalk ordinance.

U. Senior

Mr. Armbruster had nothing to report.

V. Disabled

Mr. Reid was not present.

W. Environmental

Mr. Fischer was not present.

X. Freight

Mr. Hagler was not present.

9. Adjournment

Mr. Montagno made a motion to adjourn the meeting. Mr. Lott supported the motion and the meeting adjourned at 11:30 A.M.

W
A
T
S



WASHTENAW AREA TRANSPORTATION STUDY

705 NORTH ZEEB ROAD 2ND FLOOR
ANN ARBOR, MICHIGAN 48103-1560
PHONE: (734) 994-3127 FAX: (734) 994-3129
WEBSITE: WWW.MIWATS.ORG
E-MAIL: WATS@MIWATS.ORG

MEMORANDUM

To: Technical Committee
From: Eric Bombery, Transportation Planner
Date: January 24, 2011
Re: 2035 Long Range Plan FY 2011 Full Amendments

Background

WATS issued the third call for amendments to the 2035 Long Range Plan (LRP) on December 7, 2010. The Ann Arbor Transportation Authority, City of Ann Arbor, City of Saline, Washtenaw County Road Commission and Western-Washtenaw Area Value Express submitted projects for amendment (see 7A. 2035 LRP Amendments Full.pdf). Of the thirty project amendments, twenty projects are additions, eight are changes, and two are deletions.

The twenty new projects for amendment to the 2035 LRP cost \$12,513,000. The federal portion is 57% or \$7,083,000, the state portion is 7% or \$877,000, and the local portion is 36% or \$4,425,000. The new projects use urban surface transportation, safety and transit funds. Funding is projected based on the last 10 years of awards. The funding projection method is consistent with other federal funds projection in the development of the 2035 LRP and is fiscally constrained.

Three projects affect the Environmental Justice (EJ) area. The three projects will rehabilitate existing roadways resulting in a positive impact on the EJ area. An EJ map is included in the packet of the five new projects. The remaining new projects are either transit improvements or general programming accounts.

POLICY COMMITTEE MEMBERS

- CITY OF ANN ARBOR • ANN ARBOR DDA • ANN ARBOR TRANSPORTATION AUTHORITY • ANN ARBOR TOWNSHIP •
• CITY OF CHELSEA • VILLAGE OF DEXTER • DEXTER TOWNSHIP • EASTERN MICHIGAN UNIVERSITY •
- MICHIGAN DEPARTMENT OF TRANSPORTATION • CITY OF MILAN • NORTHFIELD TOWNSHIP • PITTSFIELD TOWNSHIP • CITY OF SALINE •
- SCIO TOWNSHIP • SOUTHWEST WASHTENAW COUNCIL OF GOVERNMENTS • SUPERIOR TOWNSHIP • UNIVERSITY OF MICHIGAN •
- WASHTENAW COUNTY BOARD OF COMMISSIONERS • WASHTENAW COUNTY ROAD COMMISSION • CITY OF YPSILANTI •
- YPSILANTI TOWNSHIP • EX OFFICIO: FEDERAL HIGHWAY ADMINISTRATION • SOUTHEAST MICHIGAN COUNCIL OF GOVERNMENTS •

AN INTERMUNICIPALITY COMMITTEE ORGANIZED UNDER ACT 200 OF PUBLIC ACTS OF MICHIGAN (1957)
REPRESENTING WASHTENAW COUNTY

The attached amendments were posted for public review on the WATS website and available for review in the Western Washtenaw Service Center beginning February 16, 2011 for the forty-five day review period that closes on April 4, 2011.

Action

Staff recommends that the Technical Committee recommend Policy Committee approval of the attached amendments to the 2035 Long Range Plan pending positive outcome of the public comment period.

2035 Transportation Plan Amendments

RTP_ID	JURISDICTION	PROJECT_NAME	PROJECT_LIMITS	PROPOSED_WORK	PROJECT_TYPE	TIME CODE	TOT_COST	RTP_ID	FUNDING SOURCE	EPE	PE	ROWAY	CON	TRANSIT CAP	OP
NEW	AATA	AATA transit equipment	AATA service area	Purchase maintenance tools and equipment	Transit Equipment	2011	\$250,000		5307	\$0	\$0	\$0	\$0	\$200,000	\$0
NEW	AATA	AATA transit equipment	AATA service area	Purchase maintenance tools and equipment	Transit Equipment	2011	\$250,000		CTF	\$0	\$0	\$0	\$0	\$50,000	\$0
NEW	AATA	AATA transit facility	AATA service area	Public Art at Blake Transit Center	Facility Terminal	2011	\$50,000		5307	\$0	\$0	\$0	\$0	\$40,000	\$0
NEW	AATA	AATA transit facility	AATA service area	Public Art at Blake Transit Center	Facility Terminal	2011	\$50,000		OLF	\$0	\$0	\$0	\$0	\$10,000	\$0
NEW	AATA	AATA transit vehicles	AATA service area	Purchase vans	Revenue Vehicles	2011	\$625,000		5307	\$0	\$0	\$0	\$0	\$500,000	\$0
NEW	AATA	AATA transit vehicles	AATA service area	Purchase vans	Revenue Vehicles	2011	\$625,000		CTF	\$0	\$0	\$0	\$0	\$125,000	\$0
2329	Ann Arbor	Various major streets	City of Ann Arbor	Reconstruct roadway	Reconstruct Roadway	2011	\$3,358,742	2329	STU	\$0	\$0	\$0	\$1,358,742	\$0	\$0
2329	Ann Arbor	Various major streets	City of Ann Arbor	Reconstruct roadway	Reconstruct Roadway	2011	\$3,358,742	2329	OLF	\$0	\$0	\$0	\$2,000,000	\$0	\$0
NEW	Ann Arbor	Beakes	Kingsley to Broadway	Rehabilitate roadway	Rehabilitate Roadway	2011	\$900,000		OLF	\$0	\$0	\$0	\$900,000	\$0	\$0
NEW	Ann Arbor	Green/ Thurston Elementary	Gettysburg to Burbank	Non-motorized amenities and 4 to 3 conversion	Non-motorized	2011	\$188,000		SRTI	\$0	\$0	\$0	\$158,000	\$0	\$0
NEW	Ann Arbor	Green/ Thurston Elementary	Gettysburg to Burbank	Non-motorized amenities and 4 to 3 conversion	Non-motorized	2011	\$188,000		OLF	\$0	\$0	\$0	\$30,000	\$0	\$0
	6421 Washtenaw CRC	Ford Boulevard	Ecorse to US-12	Resurface and 4 to 3 conversion	Resurface	2011	\$277,500	6421	M	\$0	\$0	\$0	\$55,500	\$0	\$0
	6421 Washtenaw CRC	Ford Boulevard	Ecorse to US-12	Resurface and 4 to 3 conversion	Resurface	2011	\$277,500	6421	STU	\$0	\$0	\$0	\$222,000	\$0	\$0
	6422 Washtenaw CRC	Golfside	Packard to Clark	Resurface and 4 to 3 conversion	Resurface	2011	\$433,600	6422	M	\$0	\$0	\$0	\$87,600	\$0	\$0
	6422 Washtenaw CRC	Golfside	Packard to Clark	Resurface and 4 to 3 conversion	Resurface	2011	\$433,600	6422	STU	\$0	\$0	\$0	\$346,000	\$0	\$0
NEW	AATA	AATA Connector Study	AATA service area	Develop alternatives analysis and EIS for proposed high-capacity transit	Transit Planning	2012	\$3,000,000		5304	\$0	\$0	\$0	\$0	\$2,400,000	\$0
NEW	AATA	AATA Connector Study	AATA service area	Develop alternatives analysis and EIS for proposed high-capacity transit	Transit Planning	2012	\$3,000,000		OLF	\$0	\$0	\$0	\$0	\$600,000	\$0
NEW	AATA	AATA transit equipment	AATA service area	Purchase maintenance tools and equipment	Transit Equipment	2012	\$250,000		5307	\$0	\$0	\$0	\$0	\$200,000	\$0
NEW	AATA	AATA transit equipment	AATA service area	Purchase maintenance tools and equipment	Transit Equipment	2012	\$250,000		CTF	\$0	\$0	\$0	\$0	\$50,000	\$0
NEW	AATA	AATA transit vehicles	AATA service area	Purchase vans	Revenue Vehicles	2012	\$625,000		5307	\$0	\$0	\$0	\$0	\$500,000	\$0
NEW	AATA	AATA transit vehicles	AATA service area	Purchase vans	Revenue Vehicles	2012	\$625,000		CTF	\$0	\$0	\$0	\$0	\$125,000	\$0
NEW	Ann Arbor	Huron Pkwy	Plymouth to Fuller	Rehabilitate roadway	Rehabilitate roadway	2012	\$900,000		OLF	\$0	\$0	\$0	\$900,000	\$0	\$0
2314	Ann Arbor	Dexter Avenue	from Huron to Maple	Reconstruct roadway	Reconstruct Roadway	2012	\$3,079,741	2314	CITY	\$0	\$157,895	\$0	\$568,421	\$0	\$0
2314	Ann Arbor	Dexter Avenue	from Huron to Maple	Reconstruct roadway	Reconstruct Roadway	2012	\$3,079,741	2314	STU	\$0	\$0	\$0	\$2,353,425	\$0	\$0
NEW	Ann Arbor	Fuller Rd	Fuller Ct (east) to Huron Pkwy	Rehabilitate roadway	Rehabilitate roadway	2011	\$1,500,000		OLF	\$0	\$0	\$0	\$1,500,000	\$0	\$0
4337	Ann Arbor	Fuller/Maiden/EMC	Fuller/Maiden/EMC	Reconstruct intersection	Reconstruct intersection	2012	\$3,587,358	4337	CITY	\$0	\$700,000	\$0	\$0	\$0	\$0
4337	Ann Arbor	Fuller/Maiden/EMC	Fuller/Maiden/EMC	Reconstruct intersection	Reconstruct intersection	2012	\$3,587,358	4337	CM	\$0	\$0	\$0	\$2,000,000	\$0	\$0

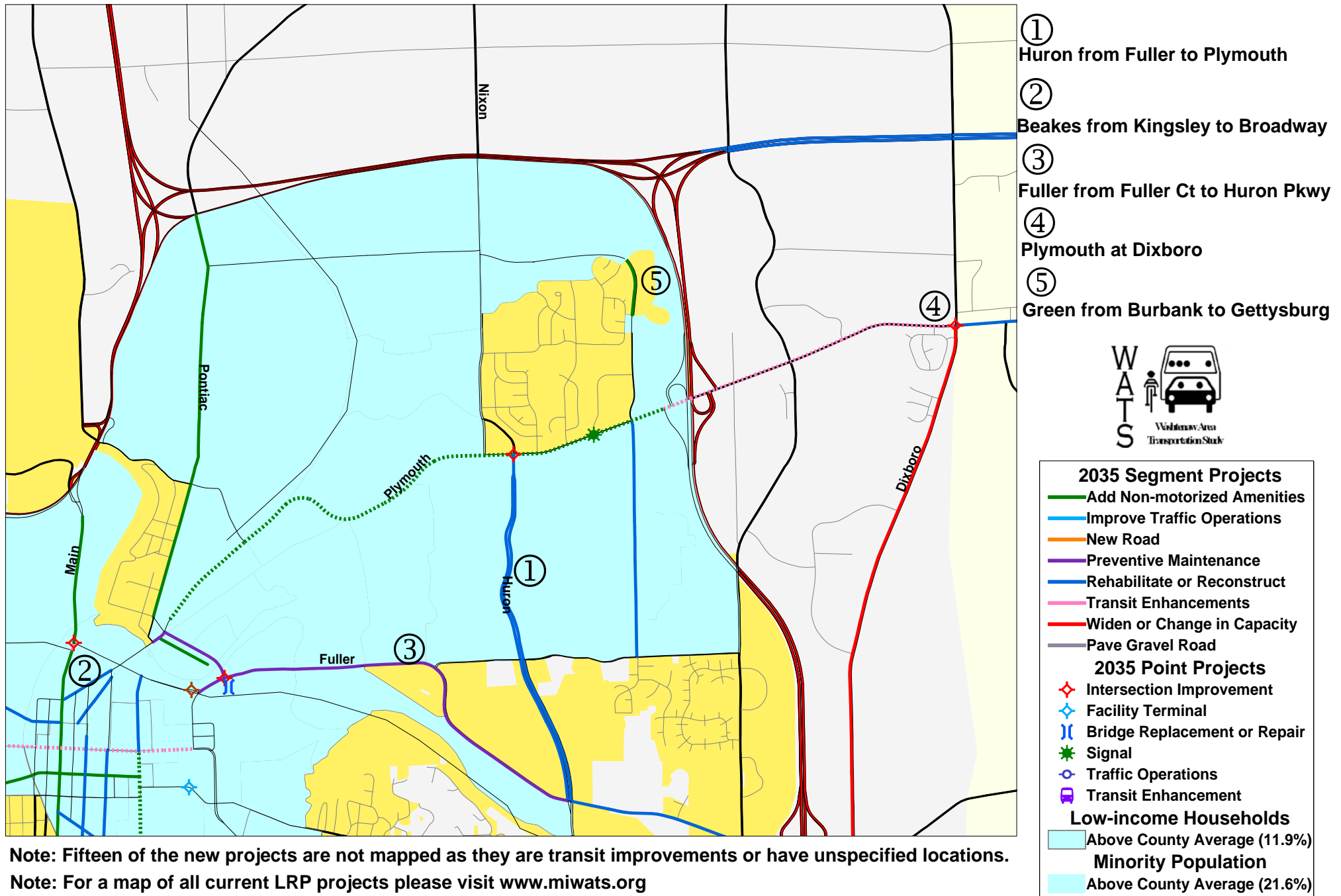
2035 Transportation Plan Amendments

RTP_ID	JURISDICTION	PROJECT_NAME	PROJECT_LIMITS	PROPOSED_WORK	PROJECT_TYPE	TIME CODE	TOT_COST	RTP_ID	FUNDING SOURCE	EPE	PE	ROWAY	CON	TRANSIT CAP	OP
4337	Ann Arbor	Fuller/Maiden/EMC	Fuller/Maiden/EMC	Reconstruct intersection	Reconstruct intersection	2012	\$3,587,358	4337	OLF	\$0	\$0	\$0	\$887,358	\$0	\$0
NEW	WAVE	Misc. - Office Equip.	WAVE Service Area	Purchase office equipment	Transit Equipment	2012	\$2,000	5310		\$0	\$0	\$0	\$0	\$1,000	\$0
NEW	WAVE	Misc. - Office Equip.	WAVE Service Area	Purchase office equipment	Transit Equipment	2012	\$2,000	CTF		\$0	\$0	\$0	\$0	\$1,000	\$0
NEW	WAVE	Transit Maintenance Equipment	WAVE Service Area	Purchase maintenance tools and equipment	Transit Equipment	2012	\$3,000	5310		\$0	\$0	\$0	\$0	\$2,000	\$0
NEW	WAVE	Transit Maintenance Equipment	WAVE Service Area	Purchase maintenance tools and equipment	Transit Equipment	2012	\$3,000	CTF		\$0	\$0	\$0	\$0	\$1,000	\$0
NEW	AATA	AATA transit equipment	AATA service area	Purchase maintenance tools and equipment	Transit Equipment	2013	\$250,000	5307		\$0	\$0	\$0	\$0	\$200,000	\$0
NEW	AATA	AATA transit equipment	AATA service area	Purchase maintenance tools and equipment	Transit Equipment	2013	\$250,000	CTF		\$0	\$0	\$0	\$0	\$50,000	\$0
NEW	AATA	AATA transit vehicles	AATA service area	Purchase vans	Revenue Vehicles	2013	\$625,000	5307		\$0	\$0	\$0	\$0	\$500,000	\$0
NEW	AATA	AATA transit vehicles	AATA service area	Purchase vans	Revenue Vehicles	2013	\$625,000	CTF		\$0	\$0	\$0	\$0	\$125,000	\$0
NEW	Ann Arbor	guardrail/retaining wall installations	Citywide	Install/upgrade guardrain and retaining walls	Safety	2013	\$1,000,000	CITY		\$0	\$0	\$0	\$360,000	\$0	\$0
NEW	Ann Arbor	guardrail/retaining wall installations	Citywide	Install/upgrade guardrain and retaining walls	Safety	2013	\$1,000,000	HSIP		\$0	\$0	\$0	\$640,000	\$0	\$0
6520	Ann Arbor	Dexter Avenue	Fairview to North Maple	Reconstruct roadway	Reconstruct Roadway	2013	\$1,878,947	6520	OLF	\$0	\$210,526	\$0	\$457,895	\$0	\$0
6520	Ann Arbor	Dexter Avenue	Fairview to North Maple	Reconstruct roadway	Reconstruct Roadway	2013	\$1,878,947	6520	STU	\$0	\$0	\$0	\$1,210,526	\$0	\$0
6531	Ann Arbor	Miller	from Newport to Maple	Reconstruct roadway, utility replacement, stormwater management, roundabout at Miller/Newport	Rehabilitate Roadway	2013	\$5,300,000	6531	STU	\$0	\$0	\$0	\$2,821,336	\$0	\$0
6531	Ann Arbor	Miller	from Newport to Maple	Reconstruct roadway, utility replacement, stormwater management, roundabout at Miller/Newport	Rehabilitate Roadway	2013	\$5,300,000	6531	CITY	\$0	\$640,000	\$0	\$1,838,664	\$0	\$0
6526	Ann Arbor	Green	from Plymouth to Frederick	Reconstruct roadway	Reconstruct Roadway	2013	\$0	6526	OLF	\$0	\$194,737	\$0	\$573,684	\$0	\$0
6526	Ann Arbor	Green	from Plymouth to Frederick	Reconstruct roadway	Reconstruct Roadway	2013	\$0	6526	STU	\$0	\$0	\$0	\$1,473,684	\$0	\$0
NEW	AATA	AATA transit equipment	AATA service area	Purchase maintenance tools and equipment	Transit Equipment	2014	\$250,000	5307		\$0	\$0	\$0	\$0	\$200,000	\$0
NEW	AATA	AATA transit equipment	AATA service area	Purchase maintenance tools and equipment	Transit Equipment	2014	\$250,000	CTF		\$0	\$0	\$0	\$0	\$50,000	\$0
NEW	AATA	AATA transit vehicles	AATA service area	Purchase vans	Revenue Vehicles	2014	\$625,000	5307		\$0	\$0	\$0	\$0	\$500,000	\$0
NEW	AATA	AATA transit vehicles	AATA service area	Purchase vans	Revenue Vehicles	2014	\$625,000	CTF		\$0	\$0	\$0	\$0	\$125,000	\$0
4695	Ann Arbor	Various major streets	City of Ann Arbor	Reconstruct roadway	Reconstruct Roadway	2014	\$2,138,616	4695	STU	\$0	\$0	\$0	\$1,638,616	\$0	\$0
4695	Ann Arbor	Various major streets	City of Ann Arbor	Reconstruct roadway	Reconstruct Roadway	2014	\$2,138,616	4695	CITY	\$0	\$0	\$0	\$500,000	\$0	\$0
2231	Ann Arbor	Stone School Road	from Packard to I-94	Reconstruct roadway	Reconstruct Roadway	2014	\$2,062,763	2231	OLF	\$52,632	\$210,526	\$0	\$1,799,605	\$0	\$0

2035 Transportation Plan Amendments

RTP_ID	JURISDICTION	PROJECT_NAME	PROJECT_LIMITS	PROPOSED_WORK	PROJECT_TYPE	TIME CODE	TOT_COST	RTP_ID	FUNDING SOURCE	EPE	PE	ROWAY	CON	TRANSIT CAP	OP
NEW	AATA	AATA transit equipment	AATA service area	Purchase maintenance tools and equipment	Transit Equipment	2015	\$250,000		5307	\$0	\$0	\$0	\$0	\$200,000	\$0
NEW	AATA	AATA transit equipment	AATA service area	Purchase maintenance tools and equipment	Transit Equipment	2015	\$250,000		CTF	\$0	\$0	\$0	\$0	\$50,000	\$0
NEW	AATA	AATA transit vehicles	AATA service area	Purchase vans	Revenue Vehicles	2015	\$625,000		5307	\$0	\$0	\$0	\$0	\$500,000	\$0
NEW	AATA	AATA transit vehicles Plymouth-Ann Arbor	AATA service area	Purchase vans Add intersection turn lanes	Revenue Vehicles	2015	\$625,000		CTF	\$0	\$0	\$0	\$0	\$125,000	\$0
NEW	Washtenaw CRC	Road Plymouth-Ann Arbor	At Dixboro Road	Add intersection turn lanes	Minor Widening	2021-2025	\$625,000		STU	\$0	\$0	\$0	\$500,000	\$0	\$0
NEW	Washtenaw CRC	Road Plymouth-Ann Arbor	At Dixboro Road	Add intersection turn lanes	Minor Widening	2021-2025	\$625,000		M	\$0	\$0	\$0	\$62,500	\$0	\$0
NEW	Washtenaw CRC	Road	At Dixboro Road	Add intersection turn lanes	Minor Widening	2021-2025	\$625,000		TWP	\$0	\$0	\$0	\$62,500	\$0	\$0

2035 Lang Range Plan Amendments



Note: Fifteen of the new projects are not mapped as they are transit improvements or have unspecified locations.

Note: For a map of all current LRP projects please visit www.miwats.org

W
A
T
S



WASHTENAW AREA TRANSPORTATION STUDY

705 NORTH ZEEB ROAD 2ND FLOOR
ANN ARBOR, MICHIGAN 48103-1560
PHONE: (734) 994-3127 FAX: (734) 994-3129
WEBSITE: WWW.MIWATS.ORG
E-MAIL: WATS@MIWATS.ORG

MEMORANDUM

To: Technical Committee
From: Eric Bombery, Transportation Planner
Date: January 24, 2011
Re: 2035 Long Range Plan FY 2011 Administrative Amendments

Background

WATS completes administrative amendments as needed for the 2035 Long Range Plan (LRP) and provides them to the Committees along with full amendments. Administrative amendments are minor changes made on LRP projects without going through the committee process. WATS may modify items such as cost decreases, slight cost increases, small changes in limits or a change in the implementing agency, etc, without Committee approval. WATS and SEMCOG use administrative amendments to expedite the processing of small changes without delaying a project.

WATS provides the forty-four administrative amendments for information in the file "7B. 2035 LRP Amendments Admin.pdf".

POLICY COMMITTEE MEMBERS

- CITY OF ANN ARBOR • ANN ARBOR DDA • ANN ARBOR TRANSPORTATION AUTHORITY • ANN ARBOR TOWNSHIP •
• CITY OF CHELSEA • VILLAGE OF DEXTER • DEXTER TOWNSHIP • EASTERN MICHIGAN UNIVERSITY •
- MICHIGAN DEPARTMENT OF TRANSPORTATION • CITY OF MILAN • NORTHFIELD TOWNSHIP • PITTSFIELD TOWNSHIP • CITY OF SALINE •
- SCIO TOWNSHIP • SOUTHWEST WASHTENAW COUNCIL OF GOVERNMENTS • SUPERIOR TOWNSHIP • UNIVERSITY OF MICHIGAN •
- WASHTENAW COUNTY BOARD OF COMMISSIONERS • WASHTENAW COUNTY ROAD COMMISSION • CITY OF YPSILANTI •
- YPSILANTI TOWNSHIP • EX OFFICIO: FEDERAL HIGHWAY ADMINISTRATION • SOUTHEAST MICHIGAN COUNCIL OF GOVERNMENTS •

AN INTERMUNICIPALITY COMMITTEE ORGANIZED UNDER ACT 200 OF PUBLIC ACTS OF MICHIGAN (1957)
REPRESENTING WASHTENAW COUNTY

2035 Transportation Plan Administrative Amendments

RTP_ID	JURISDICTION	PROJECT_NAME	PROJECT_LIMITS	PROPOSED_WORK	PROJECT_TYPE	TIME CODE	TOT_COST	RTP_ID	FUNDING SOURCE	EPE	PE	ROWAY	CON	TRANSIT CAP	OP
4436	Washtenaw CRC	Oak Valley	Waters to Scio Church	Pavement Capital Preventive Maintenance	Pavement Capital Preventive Maintenance	2010	\$500,000	4436	STU	\$0	\$0	\$0	\$375,000	\$0	\$0
4436	Washtenaw CRC	Oak Valley	Waters to Scio Church	Pavement Capital Preventive Maintenance	Pavement Capital Preventive Maintenance	2010	\$500,000	4436	CNTY	\$0	\$40,000	\$0	\$85,000	\$0	\$0
2307	Ypsilanti	College Place	Cross to Forest	Rehabilitate Roadway	Rehabilitate Roadway	2010	\$174,000	2307	ARRA	\$0	\$0	\$0	\$140,000	\$0	\$0
2307	Ypsilanti	College Place	Cross to Forest	Rehabilitate Roadway	Rehabilitate Roadway	2010	\$174,000	2307	CITY	\$0	\$0	\$0	\$34,000	\$0	\$0
4332	Ypsilanti	Mansfield	Congress to Cross	Rehabilitate Roadway	Rehabilitate Roadway	2010	\$542,000	4332	ARRA	\$0	\$0	\$0	\$430,000	\$0	\$0
4332	Ypsilanti	Mansfield	Congress to Cross	Rehabilitate Roadway	Rehabilitate Roadway	2010	\$542,000	4332	CITY	\$0	\$0	\$0	\$112,000	\$0	\$0
4701	Ann Arbor	Various local streets	City of Ann Arbor	Rehabilitate roadway	Rehabilitate Roadway	2011	\$2,500,000	4701	CITY	\$0	\$0	\$0	\$2,500,000	\$0	\$0
6525	Ann Arbor	Green	from Baxter to Glazier Way	Rehabilitate roadway	Rehabilitate roadway	2011	\$1,400,000	6525	OLF	\$0	\$163,158	\$0	\$1,236,842	\$0	\$0
6288	Washtenaw CRC	Ford Blvd Bridge	over Norfolk Southern	Preliminary Engineering	Preliminary Engineering	2011	\$156,902		STU	\$0	\$0	\$0	\$24,478	\$0	\$0
6288	Washtenaw CRC	Ford Blvd Bridge	over Norfolk Southern	Preliminary Engineering	Preliminary Engineering	2011	\$156,902		CNTY	\$0	\$0	\$0	\$6,120	\$0	\$0
6428	Washtenaw CRC	Holmes III	Spencer to Michigan	Reconstruct Roadway	Reconstruct Roadway	2011	\$1,625,000	6428	STU	\$0	\$0	\$0	\$1,300,000	\$0	\$0
6428	Washtenaw CRC	Holmes III	Spencer to Michigan	Reconstruct Roadway	Reconstruct Roadway	2011	\$1,625,000	6428	CNTY	\$0	\$0	\$0	\$325,000	\$0	\$0
6543	Washtenaw CRC	Waters	Wagner to E Lodi TL	Pave gravel roadway	Reconstruct Roadway	2011	\$1,250,000	6543	HISP	\$0	\$0	\$0	\$400,000	\$0	\$0
6543	Washtenaw CRC	Waters	Wagner to E Lodi TL	Pave gravel roadway	Reconstruct Roadway	2011	\$1,250,000	6543	CNTY	\$0	\$0	\$0	\$350,000	\$0	\$0
2331	Ann Arbor	Various local streets	City of Ann Arbor	Rehabilitate roadway	Rehabilitate Roadway	2012	\$2,500,000	2331	CITY	\$0	\$0	\$0	\$2,500,000	\$0	\$0
6528	Ann Arbor	Madison	from Main to 7th	Rehabilitate roadway	Rehabilitate Roadway	2012	\$1,673,684	6528	OLF	\$0	\$157,895	\$0	\$1,515,789	\$0	\$0
6420	Saline	Barnes Court	from Industrial to W. end	Rehabilitate roadway	Rehabilitate roadway	2012	\$147,368	6420	CITY	\$0	\$0	\$0	\$147,368	\$0	\$0
6432	Saline	Woodland Dr.	from Maple to Tefft Ct.	Reconstruct roadway	Reconstruct roadway	2012	\$578,947	6432	CITY	\$0	\$0	\$0	\$578,947	\$0	\$0
2136	Washtenaw CRC	Carpenter	Packard to Washtenaw	Rehabilitate Roadway	Rehabilitate Roadway	2012	\$561,845	2136	STU	\$0	\$0	\$0	\$449,478	\$0	\$0
2136	Washtenaw CRC	Carpenter	Packard to Washtenaw	Rehabilitate Roadway	Rehabilitate Roadway	2012	\$561,845	2136	CNTY	\$0	\$0	\$0	\$112,367	\$0	\$0
2279	Washtenaw CRC	Plymouth	Dixboro to M-153	Rehabilitate Roadway	Rehabilitate Roadway	2012	\$1,375,000	2279	STU	\$0	\$0	\$0	\$425,000	\$0	\$0
2279	Washtenaw CRC	Plymouth	Dixboro to M-154	Rehabilitate Roadway	Rehabilitate Roadway	2012	\$1,375,000	2279	CNTY	\$0	\$100,000	\$0	\$175,000	\$0	\$0
4400	Washtenaw CRC	Border to Border Trail	Hudson Mills to Village of Dexter	Construct Non-motorized Path	Non-motorized	2012	\$2,338,119	4400	STU	\$0	\$0	\$0	\$558,119	\$0	\$0
4400	Washtenaw CRC	Border to Border Trail	Hudson Mills to Village of Dexter	Construct Non-motorized Path	Non-motorized	2012	\$2,338,119	4400	STE	\$0	\$0	\$0	\$780,000	\$0	\$0
4400	Washtenaw CRC	Border to Border Trail	Hudson Mills to Village of Dexter	Construct Non-motorized Path	Non-motorized	2012	\$2,338,119	4400	OLF	\$0	\$0	\$0	\$1,000,000	\$0	\$0
6288	Washtenaw CRC	Ford Blvd Bridge	over Norfolk Southern	Preliminary Engineering	Preliminary Engineering	2012	\$156,902		STU	\$0	\$0	\$0	\$125,522	\$0	\$0
6288	Washtenaw CRC	Ford Blvd Bridge	over Norfolk Southern	Preliminary Engineering	Preliminary Engineering	2012	\$156,902		CNTY	\$0	\$0	\$0	\$31,380	\$0	\$0
6443	Washtenaw CRC	Various Urban Roads	Countywide	Pavement Capital Preventive Maintenance	Pavement Capital Preventive Maintenance	2012	\$130,885	6443	STU	\$0	\$0	\$0	\$104,708	\$0	\$0

2035 Transportation Plan Administrative Amendments

RTP_ID	JURISDICTION	PROJECT_NAME	PROJECT_LIMITS	PROPOSED_WORK	PROJECT_TYPE	TIME CODE	TOT_COST	RTP_ID	FUNDING				TRANSIT		
									SOURCE	EPE	PE	ROWAY	CON	CAP	OP
				Pavement Capital Preventive Maintenance	Pavement Capital Maintenance										
6443	Washtenaw CRC	Various Urban Roads	Countywide	Pavement Capital Preventive Maintenance	Pavement Capital Maintenance	2012	\$130,885	6443	CNTY	\$0	\$0	\$0	\$26,177	\$0	\$0
6543	Washtenaw CRC	Waters	Wagner to E Lodi TL	Pave gravel roadway	Reconstruct Roadway	2012	\$1,250,000	6543	STU	\$0	\$0	\$0	\$200,000	\$0	\$0
4333	Ypsilanti	Cross	Washtenaw to Wallace	Rehabilitate Roadway	Rehabilitate Roadway	2012	\$570,000	4333	STU	\$0	\$0	\$0	\$244,586	\$0	\$0
4333	Ypsilanti	Cross	Washtenaw to Wallace	Rehabilitate Roadway	Rehabilitate Roadway	2012	\$570,000	4333	CITY	\$0	\$0	\$0	\$325,414	\$0	\$0
6447	Ypsilanti	Various Urban Roads	City of Ypsilanti	Rehabilitate Roadway	Rehabilitate Roadway	2012	\$144,000	6447	STU	\$0	\$0	\$0	\$116,000	\$0	\$0
6447	Ypsilanti	Various Urban Roads	City of Ypsilanti	Rehabilitate Roadway	Rehabilitate Roadway	2012	\$144,000	6447	CITY	\$0	\$0	\$0	\$29,000	\$0	\$0
6425	Saline	N. Harris Street	from US-12 to Clark	Reconstruct roadway	Reconstruct roadway	2013	\$526,316	6425	CITY	\$0	\$0	\$0	\$526,316	\$0	\$0
2094	Washtenaw CRC	Bemis	Hitchingham to Stony Creek	Pave gravel roadway	Reconstruct Roadway	2013	\$751,000	2094	STU	\$0	\$70,000	\$0	\$0	\$0	\$0
2094	Washtenaw CRC	Bemis	Hitchingham to Stony Creek	Pave gravel roadway	Reconstruct Roadway	2013	\$751,000	2094	CNTY	\$0	\$18,000	\$0	\$0	\$0	\$0
2279	Washtenaw CRC	Plymouth	Dixboro to M-153	Rehabilitate Roadway	Rehabilitate Roadway	2013	\$1,375,000	2279	STU	\$0	\$0	\$0	\$675,000	\$0	\$0
6288	Washtenaw CRC	Ford Blvd Bridge	over Norfolk Southern	Replace Bridge	Replace Bridge	2013	\$156,902		BHT	\$0	\$0	\$0	\$2,820,000	\$0	\$0
6288	Washtenaw CRC	Ford Blvd Bridge	over Norfolk Southern	Replace Bridge	Replace Bridge	2013	\$156,902		CNTY	\$0	\$0	\$0	\$31,380	\$0	\$0
2230	Ann Arbor	Stadium	7th to White	Reconstruct Roadway	Reconstruct Roadway	2014	\$3,809,000	2230	STU	\$0	\$0	\$0	\$500,000	\$0	\$0
2230	Ann Arbor	Stadium	7th to White	Reconstruct Roadway	Reconstruct Roadway	2014	\$3,809,000	2230	CITY	\$0	\$0	\$0	\$3,309,000	\$0	\$0
4695	Ann Arbor	Various major streets	City of Ann Arbor	Reconstruct Roadway	Reconstruct Roadway	2014	\$2,048,270	4695	STU	\$0	\$0	\$0	\$1,638,616	\$0	\$0
4695	Ann Arbor	Various major streets	City of Ann Arbor	Reconstruct Roadway	Reconstruct Roadway	2014	\$2,048,270	4695	CITY	\$0	\$0	\$0	\$409,654	\$0	\$0
6516	Ann Arbor	Ann Arbor-Saline	Ann Arbor-Saline at Eisenhower Pkwy	Reconstruct roadway	Reconstruct Roadway	2014	\$500,000	6516	OLF	\$0	\$100,000	\$0	\$400,000	\$0	\$0
6527	Ann Arbor	Liberty	I-94 to State	Construct Non- motorized Amenities	Non-motorized	2014	\$252,875	6527	STU	\$0	\$0	\$0	\$107,875	\$0	\$0
6527	Ann Arbor	Liberty	I-94 to State	Construct Non- motorized Amenities	Non-motorized	2014	\$252,875	6527	CITY	\$0	\$0	\$0	\$145,000	\$0	\$0
5532	Dexter	Central	5th to Dexter VL	Reconstruct Roadway	Reconstruct Roadway	2014	\$1,900,000	5532	STU	\$0	\$0	\$0	\$100,000	\$0	\$0
5532	Dexter	Central	5th to Dexter VL	Reconstruct Roadway	Reconstruct Roadway	2014	\$1,900,000	5532	VLG	\$0	\$0	\$0	\$1,800,000	\$0	\$0
2539	Saline	Ann Arbor	Bennett to Tower	Reconstruct Roadway	Reconstruct Roadway	2014	\$600,000	2539	STU	\$0	\$0	\$0	\$369,000	\$0	\$0
2539	Saline	Ann Arbor	Bennett to Tower	Reconstruct Roadway	Reconstruct Roadway	2014	\$600,000	2539	CITY	\$0	\$0	\$0	\$231,000	\$0	\$0
2539	Saline	Ann Arbor Street	from Bennett to Tower	Reconstruct roadway	Reconstruct Roadway	2014	\$600,000	2539	CITY	\$0	\$0	\$0	\$231,000	\$0	\$0
2539	Saline	Ann Arbor Street	from Bennett to Tower	Reconstruct roadway	Reconstruct Roadway	2014	\$600,000	2539	STU	\$0	\$0	\$0	\$369,000	\$0	\$0
6418	Saline	Ann Arbor	Bennett to Tower	Reconstruct Roadway	Reconstruct Roadway	2014	\$700,000	6418	STU	\$0	\$0	\$0	\$369,000	\$0	\$0
6418	Saline	Ann Arbor	Bennett to Tower	Reconstruct Roadway	Reconstruct Roadway	2014	\$700,000	6418	CITY	\$0	\$0	\$0	\$331,000	\$0	\$0
2094	Washtenaw CRC	Bemis	Hitchingham to Stony Creek	Pave gravel roadway	Reconstruct Roadway	2014	\$751,000	2094	STU	\$0	\$0	\$0	\$530,000	\$0	\$0
2094	Washtenaw CRC	Bemis	Hitchingham to Stony Creek	Pave gravel roadway	Reconstruct Roadway	2014	\$751,000	2094	CNTY	\$0	\$0	\$0	\$133,000	\$0	\$0
6445	Washtenaw CRC	Various Urban Roads	Countywide	Pavement Capital Preventive Maintenance	Pavement Capital Maintenance	2014	\$406,760	6445	STU	\$0	\$0	\$0	\$325,408	\$0	\$0

2035 Transportation Plan Administrative Amendments

RTP_ID	JURISDICTION	PROJECT_NAME	PROJECT_LIMITS	PROPOSED_WORK	PROJECT_TYPE	TIME CODE	TOT_COST	RTP_ID	FUNDING			TRANSIT			
									SOURCE	EPE	PE	ROWAY	CON	CAP	OP
				Pavement Capital	Pavement Capital										
6445	Washtenaw CRC	Various Urban Roads	Countywide	Preventive Maintenance	Maintenance	2014	\$406,760	6445	CNTY	\$0	\$0	\$0	\$81,352	\$0	\$0
6629	Washtenaw CRC	Various Urban Roads	Countywide	Rehabilitate Roadway	Rehabilitate Roadway	2014	\$412,500	6629	STU	\$0	\$0	\$0	\$330,000	\$0	\$0
6629	Washtenaw CRC	Various Urban Roads	Countywide	Rehabilitate Roadway	Rehabilitate Roadway	2014	\$412,500	6629	CNTY	\$0	\$0	\$0	\$82,500	\$0	\$0
6423	Ypsilanti	Grove	Emerick to Tyler	Reconstruct Roadway	Reconstruct Roadway	2014	\$458,000	6423	STU	\$0	\$0	\$0	\$0	\$0	\$0
6423	Ypsilanti	Grove	Emerick to Tyler	Reconstruct Roadway	Reconstruct Roadway	2014	\$458,000	6423	CITY	\$0	\$0	\$0	\$458,000	\$0	\$0
2230	Ann Arbor	Stadium Boulevard	from Hutchins to Kipke	Reconstruct roadway	Reconstruct Roadway	2015	\$5,147,368	2230	CITY	\$0	\$0	\$0	\$3,884,211	\$0	\$0
2230	Ann Arbor	Stadium Boulevard	from Hutchins to Kipke	Reconstruct roadway	Reconstruct Roadway	2015	\$5,147,368	2230	STU	\$0	\$0	\$0	\$1,263,158	\$0	\$0
6515	Ann Arbor	7th	from Miller to Huron	Rehabilitate roadway	Rehabilitate Roadway	2015	\$1,121,053	6515	OLF	\$0	\$94,737	\$0	\$1,026,316	\$0	\$0
2168	Washtenaw CRC	7 Mile	7 Mile to Whitmore Lake	Construct new 2 lane road	New Route	2015	\$1,800,000	2168	STU	\$0	\$0	\$0	\$800,000	\$0	\$0
2168	Washtenaw CRC	7 Mile	7 Mile to Whitmore Lake	Construct new 2 lane road	New Route	2015	\$1,800,000	2168	CNTY	\$0	\$200,000	\$0	\$800,000	\$0	\$0
4311	Washtenaw CRC	Hewitt	Michigan to Packard	Rehabilitate Roadway	Rehabilitate Roadway	2015	\$500,000	4311	STU	\$0	\$0	\$0	\$400,000	\$0	\$0
4311	Washtenaw CRC	Hewitt	Michigan to Packard	Rehabilitate Roadway	Rehabilitate Roadway	2015	\$500,000	4311	CNTY	\$0	\$0	\$0	\$100,000	\$0	\$0
2320	Ann Arbor	Packard Road	from Main to State	Rehabilitate roadway	Rehabilitate Roadway	2016-2020	\$2,824,605	2320	CITY	\$0	\$0	\$0	\$1,412,303	\$0	\$0
2320	Ann Arbor	Packard Road	from Main to State	Rehabilitate roadway	Rehabilitate Roadway	2016-2020	\$2,824,605	2320	CITY	\$0	\$0	\$0	\$1,412,303	\$0	\$0
4339	Ann Arbor	Geddes Road	from Huron Parkway to Earhart Road	Reconstruct roadway, add bike lanes	Reconstruct Roadway	2016-2020	\$315,789	4339	CITY	\$0	\$0	\$0	\$315,789	\$0	\$0
6419	Saline	Austin Road	from US-12 to west city limits	Rehabilitate roadway	Rehabilitate roadway	2016-2020	\$210,000	6419	CITY	\$0	\$0	\$0	\$210,000	\$0	\$0
6424	Saline	Mills Road	from Hollywood to Bennett	Rehabilitate roadway	Rehabilitate roadway	2016-2020	\$421,053	6424	CITY	\$0	\$0	\$0	\$421,053	\$0	\$0
6298	Washtenaw CRC	Pavement Preservation - Urban	County wide - Urban	Pavement capital preventive maintenance	Pavement capital preventive maintenance	2021-2025	\$3,375,000	6298	M	\$0	\$0	\$0	\$717,105	\$0	\$0
6298	Washtenaw CRC	Pavement Preservation - Urban	County wide - Urban	Pavement capital preventive maintenance	Pavement capital preventive maintenance	2021-2025	\$3,375,000	6298	STU	\$0	\$0	\$0	\$2,657,895	\$0	\$0



705 NORTH ZEEB ROAD 2ND FLOOR
ANN ARBOR, MICHIGAN 48103-1560
PHONE: (734) 994-3127 FAX: (734) 994-3129
WEBSITE: WWW.MIWATS.ORG
E-MAIL: WATS@MIWATS.ORG

MEMORANDUM

To: Technical Committee
From: Terri Blackmore, Executive Director
Date: February 17, 2011
Re: FY 2011-2012 Unified Planning Work Program

Background

WATS undertakes its planning work in accordance with an adopted Unified Planning Work Program (UPWP). The WATS fiscal year begins July 1 and ends June 30 the following year. The FY 2011-2012 UPWP is prepared about six months prior to the beginning of the fiscal year to allow for SEMCOG, MDOT and FHWA review and approvals. WATS provided the UPWP to the Committees in February for review and recommendations with approval scheduled for March.

Action

Staff recommends that the Technical Committee recommend Policy Committee approval of the attached Unified Planning Work Program.

POLICY COMMITTEE MEMBERS

- CITY OF ANN ARBOR • ANN ARBOR DDA • ANN ARBOR TRANSPORTATION AUTHORITY • ANN ARBOR TOWNSHIP •
• CITY OF CHELSEA • VILLAGE OF DEXTER • DEXTER TOWNSHIP • EASTERN MICHIGAN UNIVERSITY •
- MICHIGAN DEPARTMENT OF TRANSPORTATION • CITY OF MILAN • NORTHFIELD TOWNSHIP • PITTSFIELD TOWNSHIP • CITY OF SALINE •
- SCIO TOWNSHIP • SOUTHWEST WASHTENAW COUNCIL OF GOVERNMENTS • SUPERIOR TOWNSHIP • UNIVERSITY OF MICHIGAN •
- WASHTENAW COUNTY BOARD OF COMMISSIONERS • WASHTENAW COUNTY ROAD COMMISSION • CITY OF YPSILANTI •
- YPSILANTI TOWNSHIP • EX OFFICIO: FEDERAL HIGHWAY ADMINISTRATION • SOUTHEAST MICHIGAN COUNCIL OF GOVERNMENTS •

AN INTERMUNICIPALITY COMMITTEE ORGANIZED UNDER ACT 200 OF PUBLIC ACTS OF MICHIGAN (1957)
REPRESENTING WASHTENAW COUNTY



705 NORTH ZEEB ROAD 2ND FLOOR
ANN ARBOR, MICHIGAN 48103-1560
PHONE: (734) 994-3127 FAX: (734) 994-3129
WEBSITE: WWW.MIWATS.ORG
E-MAIL: WATS@MIWATS.ORG

MEMORANDUM

To: Technical Committee
From: Eric Bombery, Transportation Planner
Date: February 16, 2011
Re: FY 2011-2014 Transportation Improvement Program FY 2011 2nd Amendment

Background

WATS issued the second call for amendments to the FY 2011-2014 Transportation Improvement Program (TIP) program on January 4, 2011. The City of Ann Arbor, Ann Arbor Transportation Authority, Dexter Village, MDOT, People's Express, City of Saline and the Washtenaw County Road Commission submitted projects for amendment (see 7D. WATS FY 2011 2nd call FY 2011 - 2014 TIP Full.pdf). Of the forty-five project amendments, twenty-five projects are additions, ten are deletions, and ten are changes.

The twenty-five new projects for amendment to the FY 2011-2014 TIP cost \$21,003,000. The federal portion is approximately 54% or \$11,326,000, the state portion is approximately 13% or \$2,713,000, and the local portion is approximately 33% or \$6,964,000. The new projects using surface transportation funding will remain fiscally constrained. The remaining projects use federal transit funds or are grant awarded, and are not fiscally constrained by WATS.

Sixteen of the new project are non-transit, including four that are located in or adjacent to the Environmental Justice (EJ) area. The four projects will improve intersections and will provide a positive impact to the EJ area. The remaining new projects are transit improvements and will also result in a positive EJ impact. WATS will provide an EJ map at the Technical Committee meeting.

POLICY COMMITTEE MEMBERS

- CITY OF ANN ARBOR • ANN ARBOR DDA • ANN ARBOR TRANSPORTATION AUTHORITY • ANN ARBOR TOWNSHIP • CITY OF CHELSEA • VILLAGE OF DEXTER • DEXTER TOWNSHIP • EASTERN MICHIGAN UNIVERSITY • MICHIGAN DEPARTMENT OF TRANSPORTATION • CITY OF MILAN • NORTHFIELD TOWNSHIP • PITTSFIELD TOWNSHIP • CITY OF SALINE • SCIO TOWNSHIP • SOUTHWEST WASHTENAW COUNCIL OF GOVERNMENTS • SUPERIOR TOWNSHIP • UNIVERSITY OF MICHIGAN • WASHTENAW COUNTY BOARD OF COMMISSIONERS • WASHTENAW COUNTY ROAD COMMISSION • CITY OF YPSILANTI • YPSILANTI TOWNSHIP • EX OFFICIO: FEDERAL HIGHWAY ADMINISTRATION • SOUTHEAST MICHIGAN COUNCIL OF GOVERNMENTS •

AN INTERMUNICIPALITY COMMITTEE ORGANIZED UNDER ACT 200 OF PUBLIC ACTS OF MICHIGAN (1957)
REPRESENTING WASHTENAW COUNTY

The attached amendments were posted for public review on the WATS website and available for review in the Western Washtenaw Service Center beginning February 12, 2011 for the thirty-day review period.

Action

Staff requests that the Technical Committee recommend that the Policy Committee approve the attached amendments to the FY 2011-2014 Transportation Improvement Program (TIP) pending positive outcome of the public comment period.

WATS FY 2011 - 2014 TIP 2nd call Amendments

2/14/11

Required Fields

Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/Rural Action Date	Amendment Type	Air Quality	Comments
2011	Washtenaw	AATA	Downtown Transit Center Phase III	AATA Service Area	NA	Transit facility	Reconstruct Blake Transit Center	CON		1,013	5309			253	TRAL	1,266				Add	Exempt	
2011	Washtenaw	AATA	Public Art	AATA Service Area	NA	Transit facility	Public Art at Blake Transit Center	T-Cap		40	5307			10	TRAL	50				Add	Exempt	
2011	Washtenaw	AATA	Vanpool Vans	AATA Service Area	NA	Transit vehicle additions/replacements	Purchase 25 vans for vanpool operation	T-Cap		500	5307	125	CTF			625				Add	Exempt	
2011	Washtenaw	Ann Arbor	Geddes Ave--Retaining Wall	Hickory to Gallup Park	0.15	Intermodal/multimodal	Install guardrail, retaining wall, non-motorized path, and improve pavement surface	CON						800	CITY	800		2010534		Delete	Exempt	Incorporated into new project - Citywide Guardrails/Retaining Walls Installations
2011	Washtenaw	Ann Arbor	Major Streets Resurfacing - AA**	City of Ann Arbor	0.90	Resurface	Resurface roadway	CON		1,187	STPU			1,200	CITY	2,387				Add	Exempt	NEW STPU PROJECT
2011	Washtenaw	Ann Arbor	N. Seventh Street	Miller Ave to Huron	0.3	Reconstruct	Replace sanitary sewer, reconstruct roadway	CON							CITY	0		2010170		Delete	Exempt	NO-CHANGE
2011	Washtenaw	Ann Arbor	Street Surface Treatments	Citywide	NA	Restore & rehabilitate	Surface seal and crack seal roads to extend pavement life	CON						150	CITY	150		2010536		Delete	Exempt	Eliminated
2011	Washtenaw	Ann Arbor	Thurston Elementary SRTS	Area bounded by Green, Nixon and Plymouth	NA	Intermodal/multimodal	Ped crossing islands, 4 to 3 conversion on Green from Gettysburg to Burbank, Sign and Pavmt marking improvements	CON		158	SRSI			30	CITY	188				Add		New Project
2011	Washtenaw	Thurston Elementary	Thurston Elementary SRTS Education	Thurston Elementary	NA	Planning and research	Walk to school days, bicycle to school, ped safety	CON		3	SRSN					3				Add	Exempt	New Project
2011	Washtenaw	MDOT	I-94 BL	from I-94 BL from West Junction I-94 to Main Street	2.62	Restore & Rehabilitate	Rehabilitate roadway	CON									87521	2001725		Delete	Burbank to Gettysburg	CON phase CUT-in hybrid
2011	Washtenaw	MDOT	M-17	US-23/M-17 interchange: M-17/I-94BL from Yost to Carpenter/Hogback	0.843	Traffic ops/safety	Turn lane, ramp storage	CON		2,439	CM	610	M			3,049	109088			Add		
2011	Washtenaw	MDOT	M-17	US-23/M-17 interchange: M-17/I-94BL from Yost to Carpenter/Hogback	0.843	Traffic ops/safety	Turn lane, ramp storage	ROW		60	CM	15	M			75	109088			Add		
2011	Washtenaw	MDOT	M-52	M-52 from I-94 to Old US-12	0.89	Resurface	Mill & resurface, overlay ramps, guardrail, intermittent curb & gutter replacement	CON		2,885	ST	640	M			3,524	87525			Add		
2011	Washtenaw	MDOT	US-23	Northfield Church Rest Area	0	Roadside Facility	Rest Area Landscaping	CON									107866			Delete	Exempt	Project Obligated in prior TIP
2011	Washtenaw	People's Express	PEX NEW Office	Rural Northfield Township	0.00	Miscellaneous	Renovation of building	T-Cap		78	STL	20	CTF	142	TWP	240		2002174	12/12/08	Scope	Exempt	2/10: Reduced cost
2011	Washtenaw	Washtenaw CRC	Ford Blvd	Ecorse Rd to US-12	0.80	Resurface	Resurface roadway, 4 to 3 lane conversion	CON		222	STU			56	CNTY	278		2001496	09/27/08	Scope		2/11: 4 to 3 conversion. 1/11: Reduce STU to \$222K, reduce local to \$55.5K
2011	Washtenaw	Washtenaw CRC	Ford Blvd Bridge	Over Norfolk-Southern Railroad	0.00	Bridge replacement	Replace structure	PE		25	STU			6	CNTY	31				Add		1/11: Add project.
2011	Washtenaw	Washtenaw CRC	Golfside Rd	Packard Rd to Clark Rd	1.00	Resurface	Resurface roadway; 4-to-3 lane conversion	CON		346	STU			87	CNTY	433		2001510	07/26/07	Scope		2/11: 4 to 3 conversion. 1/11: Increase STU to \$346,383, increase local to \$86,596.

WATS FY 2011 - 2014 TIP 2nd call Amendments

2/14/11

Required Fields

Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/Rural Action Date	Amendment Type	Air Quality	Comments
2011	Washtenaw	Washtenaw CRC	James L Hart Pkwy	Frank Daniels Dr to Huron Rd	0.50	Resurface	Resurface roadway	CON				241	EDA	89	TWP	330				Add		1/11: Add project. FY2011 construction.
2011	Washtenaw	Washtenaw CRC	Preventative-Maintenance	Countywide - Urban	varies	Restore & rehabilitate	Applicable treatment per facility type	CON		55	STU			14	CNTY	68		2002173	12/13/08	Delete	Exempt	1/11: Delete project.
2011	Washtenaw	Washtenaw CRC	Textile Rd	Bridge Rd to Rawsonville Rd	0.70	Resurface	Resurface roadway	CON				220	EDA	63	TWP	283				Add		1/11: Add project. FY2011 construction.
2012	Washtenaw	AATA	Transit Facilities	AATA Service Area	NA	Transit facility	Expand AATA vehicle storage facility	T-Cap		800	5307	20	CTF			1,000				Add	Exempt	\$1.0 m in funding previously approved in MI-96-X024 ARRA
2012	Washtenaw	AATA	Vanpool Vans	AATA Service Area	NA	Transit vehicle additions/replacements	Purchase 25 vans for vanpool operation	T-Cap		500	5307	125	CTF			625				Add	Exempt	
2012	Washtenaw	Ann Arbor	Citywide Guardrails/Retaining Walls Installations	Miscellaneous Locations	NA	Traffic ops/safety	Install guardrail and retaining walls	CON						1,000	CITY	1,000				Add	Exempt	New project
2012	Washtenaw	Ann Arbor	Dexter	Maple to Huron	0.8	Reconstruct	Reconstruct roadway	CON		2,353	STPU			2,000	CITY	4,353		2010607		Scope	Exempt	changed year from 2013 to 2012. Changed limits and funding
2012	Washtenaw	Ann Arbor	Fuller Dr/ Maiden Ln/ EMC Dr Intersection Improvements	Fuller Drive/ Maiden Lane/ East Medical Center Drive Intersection	0.25	Reconstruct	Reconstruct intersection and replace existing traditional (signalized) configuration with multi-lane modern roundabout	CON						3,500	CITY	3,500				Add	Exempt	New project. Will apply for CMAQ funding. Also will be applying Other Local Funds in addition to CITY funds.
2012	Washtenaw	Dexter-Village	Mill Creek Park- Non-motorized	Main St Bridge-to-Shield Rd	1.00	Intermodal/multimodal	Construct a non-motorized path to provide a link to the B2B trail and HCMA	CON										2010583			Exempt	2/13: Rolled into #2002167. Local Fund source is the Village of Dexter.
2012	Washtenaw	People's Express	Transit operating	People's Express Service Area	NA	Transit operations	Operating expenses	T-Ops		83	5316	83	CTF			165				Add	Exempt	
2012	Washtenaw	Washtenaw CRC	Ford Blvd Bridge	Over Norfolk-Southern Railroad	0.00	Bridge replacement	Replace structure	PE		125	STU			31	CNTY	156				Add		1/11: Add project.
2012	Washtenaw	Washtenaw CRC	N. Territorial Rd	at Whitmore Lake Rd	0.25	Traffic ops/safety	Construct turn lanes, upgrade traffic signal	CON		100	STL			25	CNTY	125				Add	Exempt	1/11: Add project.
2012	Washtenaw	Washtenaw CRC	Plymouth Rd	Dixboro Rd to M-153	2.50	Resurface	Resurface roadway	CON	AC 2012 ACC 2013	425	STU			950	CNTY	1,375		2010584		Cost	Exempt	1/11: Decrease FY2012 STU to \$425K.
2013	Washtenaw	AATA	On-board Equipment	AATA Service Area	NA	Transit operations equipment	Upgrade Advanced Operating System (AOS)	T-Cap		40	5307	10	CTF			50				Add	Exempt	
2013	Washtenaw	AATA	Vanpool Vans	AATA Service Area	NA	Transit vehicle additions/replacements	Purchase 25 vans for vanpool operation	T-Cap		500	5307	125	CTF			625				Add	Exempt	
2013	Washtenaw	Ann Arbor	Fifth Ave	Kingsley to Packard	0.6	Reconstruct	Reconstruct roadway	CON						2,000	CNTY	2,000		2010608		Delete	Exempt	Eliminated
2013	Washtenaw	Ann Arbor	Miller Ave	Newport to Maple	0.90	Reconstruct	Reconstruct roadway, roundabout at Miller/Newport intersection, nonmotorized improvements, storm detention, utility upgrades	CON		2,821	STU			1,619	CITY	4,440		2001957	05/08/08	Scope	Exempt	changed year from 2012 to 2013, updated costs and description.
2013	Washtenaw	Washtenaw CRC	Plymouth Rd	Dixboro Rd to M-153	2.50	Resurface	Resurface roadway	CON	AC 2012 ACC 2013	675	STU					675		2010584		Cost	Exempt	1/11: Increase FY2013 STU to \$675K.
2014	Washtenaw	AATA	Vanpool Vans	AATA Service Area	NA	Transit vehicle additions/replacements	Purchase 25 vans for vanpool operation	T-Cap		500	5307	125	CTF			625				Add	Exempt	

WATS FY 2011 - 2014 TIP 2nd call Amendments

2/14/11

Required Fields

Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/Rural Action Date	Amendment Type	Air Quality	Comments
2014	Washtenaw	Ann Arbor	Ann Arbor-Saline/Eisenhower Intersection	Eisenhower to City Limits	0.2	Resurface	Reconstruct Roadway	CON						140	CITY	140		2010168		Scope	Exempt	changed funding amount. New joint project w/WCRC and MDOT
2014	Washtenaw	Ann Arbor	Dexter	Fairview to Maple	0.35	Reconstruct	Reconstruct roadway	CON						1,350	CITY	1,350		2010630		Delete	Exempt	incorporated into 2012 Dexter (Maple to Huron)
2014	Washtenaw	Ann Arbor	East Stadium	from Seventh to Kipke	0.6	Reconstruct	Reconstruct roadway	CON						3,809	CITY	3,809		2001499	02/19/08	Delete	Exempt	Eliminated
2014	Washtenaw	Ann Arbor	Geddes Ave. Corridor Improvements	Observatory to Huron Parkway	1.75	Reconstruct	Reconstruct Roadway, Utilities, Ped. Improvement, etc.	CON						2,000	CITY	2,000		2010169		Year	Exempt	moved to 2016
2014	Washtenaw	Ann Arbor	Stadium Blvd	Hutchins to Kipke Drive		Reconstruct	Reconstruct roadway	CON		500	STU	0		6,945	CITY	7,445		2010631		Delete		moved to 2016
2014	Washtenaw	Saline	N. Ann Arbor St.	from Bennett to Tower	0.55	Restore & rehabilitate	Resurface & No-Mo	CON		369	STU			231	CITY	600				Add		
2014	Washtenaw	Saline	Woodland Dr.	Industrial to Daveco	0.3	Restore & rehabilitate	Reconstruct base & drainage	CON						150	CITY	150				Add		
2014	Washtenaw	Saline	Woodland Dr.	Maple to Industrial	0.63	Restore & rehabilitate	Reconstruct base & drainage	CON				375	EDF	375	CITY	750				Add		

W
A
T
S



WASHTENAW AREA TRANSPORTATION STUDY

705 NORTH ZEEB ROAD 2ND FLOOR
ANN ARBOR, MICHIGAN 48103-1560
PHONE: (734) 994-3127 FAX: (734) 994-3129
WEBSITE: WWW.MIWATS.ORG
E-MAIL: WATS@MIWATS.ORG

MEMORANDUM

To: Technical Committee
From: Eric Bombery, Transportation Planner
Date: February 17, 2011
Re: 2011 - 2014 Transportation Improvement Program Administrative Amendments

Background

WATS completes administrative amendments as needed for the 2011-2014 Transportation Improvement Program (TIP) and provides them to the Committees along with full amendments. Administrative amendments are minor changes made on TIP projects without going through the committee process. WATS may modify items such as cost decreases, slight cost increases, small changes in limits or a change in the implementing agency, etc, without Committee approval. WATS and SEMCOG use administrative amendments to expedite the processing of small changes without delaying a project.

WATS provides the forty-four administrative amendments for information in the file "7E. WATS FY 2011 2nd call FY 2011 - 2014 TIP Admin".

POLICY COMMITTEE MEMBERS

- CITY OF ANN ARBOR • ANN ARBOR DDA • ANN ARBOR TRANSPORTATION AUTHORITY • ANN ARBOR TOWNSHIP •
• CITY OF CHELSEA • VILLAGE OF DEXTER • DEXTER TOWNSHIP • EASTERN MICHIGAN UNIVERSITY •
- MICHIGAN DEPARTMENT OF TRANSPORTATION • CITY OF MILAN • NORTHFIELD TOWNSHIP • PITTSFIELD TOWNSHIP • CITY OF SALINE •
- SCIO TOWNSHIP • SOUTHWEST WASHTENAW COUNCIL OF GOVERNMENTS • SUPERIOR TOWNSHIP • UNIVERSITY OF MICHIGAN •
- WASHTENAW COUNTY BOARD OF COMMISSIONERS • WASHTENAW COUNTY ROAD COMMISSION • CITY OF YPSILANTI •
- YPSILANTI TOWNSHIP • EX OFFICIO: FEDERAL HIGHWAY ADMINISTRATION • SOUTHEAST MICHIGAN COUNCIL OF GOVERNMENTS •

AN INTERMUNICIPALITY COMMITTEE ORGANIZED UNDER ACT 200 OF PUBLIC ACTS OF MICHIGAN (1957)
REPRESENTING WASHTENAW COUNTY

WATS FY 2011 - 2014 TIP Administrative Modifications

2/15/11

Required Fields																						
Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/Rural Action Date	Amendment Type	Air Quality	Comments
2011	Washtenaw	Ann Arbor	Annual Local Streets Resurfacing	City of Ann Arbor	2	Resurface	Reconstruct roadway	CON						1,600	CITY	1,600		2010533	07/26/07	Cost	Exempt	changed Local Cost amount from \$1 million to \$1.6
2011	Washtenaw	Ann Arbor	Annual Major Streets Resurfacing	City of Ann Arbor	2.00	Resurface	Reconstruct roadway	CON						5,000	CITY	5,000		2001501		Cost	Exempt	Local Fund increased from \$2 to \$5 million
2011	Washtenaw	MDOT	I-94	and Huron/US-12/Whittaker in the SE Quadrant	0.00	Roadside facility	Resurface Car Pool Parking Lot	CON		46	ST	10	M			56	100373			Cost		
2011	Washtenaw	Washtenaw CRC	Holmes Rd III	Spencer Ln to Michigan Av	1.00	Reconstruct	Reconstruct roadway; add bikelanes and sidewalk	CON		1,300	STU			1,125	OLF	2,425		2001497	09/27/08	Cost	Exempt	1/11: Remove AC, increase STU to \$1300K and increase local funds.
2011	Washtenaw	Washtenaw CRC	Preventive maintenance	Countywide - Rural	varies	Restore & rehabilitate	Applicable treatment per facility type	CON		338	STL			84	CNTY	422		2002172	12/12/08	Cost	Exempt	1/11: Increase STL to \$338,877, increase local to \$84,469.
2011	Washtenaw	Washtenaw CRC	State Rd	Michigan Av to Ellsworth Rd	3.00	Planning and research	Environmental Assessment	EPE		102	STU			23	TWP	125		2010650			Exempt	1/11: Remove AC, increase STU to \$102.3K, increase local to \$22.7K.
2012	Washtenaw	AATA	Six Small Buses	AATA Service Area	NA	Transit vehicle additions/replacements	Purchase bus(es)	T-Cap		864	5307	216	CTF			1,080		2001541	07/26/07	Year	Exempt	2/11: Change year from 2011 to 2012.
2012	Washtenaw	Ann Arbor	Annual Local Streets Resurfacing	City of Ann Arbor	5.00	Reconstruct	Reconstruct roadway	CON						2,000	CITY	2,000		2010577		Cost	Exempt	Local Fund increased from \$1 to \$2 million
2012	Washtenaw	Ann Arbor	Annual Major Streets Resurfacing	City of Ann Arbor	5.00	Reconstruct	Reconstruct roadway	CON						7,000	CITY	7,000		2010578		Cost	Exempt	Local Fund increased from \$2 to \$7 million
2012	Washtenaw	Ann Arbor	Platt Road Sidewalk	Huron Parkway to Washtenaw	0.37	Roadside Facility	Nonmotorized path	CON						75	CITY	75		2001488	07/26/07	Year	Exempt	changed year from 2011 to 2012
2012	Washtenaw	Ann Arbor	Sidewalk Gaps	City of Ann Arbor	0	Roadside Facility	Nonmotorized amenities	CON						120	CITY	120		2001507	07/26/07	Year	Exempt	changed year from 2011 to 2012
2012	Washtenaw	Ann Arbor	Various Safety Projects	City of Ann Arbor	0	Traffic ops/safety	Traffic signals, lane configuration	CON						50	OLF	50		2001506	07/26/07	Year	Exempt	changed year from 2011 to 2012
2012	Washtenaw	Ann Arbor	Washtenaw	at Platt & Glenwood Intersections	0	Traffic ops/safety	New signal	CON						150	CITY	150		2001562	09/26/08	Year	Exempt	changed year from 2011 to 2012
2012	Washtenaw	Ann Arbor	West Madison Steet	S. Seventh to S. Main	0.50	Reconstruct	Reconstruct roadway, stormwater and utility improvements	CON						1,590	CITY	1,590		2010538		Year	Exempt	changed year from 2011 to 2012
2012	Washtenaw	Washtenaw CRC	Border to Border	Hudson Mills to Village of Dexter	2.00	Roadside facility	Construct NM pathway	CON		1,328	STE			672	OLF	2,000		2002167		Scope	Exempt	2/11: Change year to 2012, add \$780K
2012	Washtenaw	Washtenaw CRC	Carpenter Rd	Packard Rd to Washtenaw Av	0.60	Resurface	Resurface roadway	CON		450	STU			113	CNTY	563		2002170	12/12/08		Exempt	1/11: Change year to 2012.
2012	Washtenaw	Washtenaw CRC	Preventative Maintenance	Countywide - Rural	varies	Restore & rehabilitate	Applicable treatment per facility type	CON		66	STL			17	CNTY	83		2010586		Cost	Exempt	1/11: Decrease STL to \$66,209, decrease local to \$16,552.
2012	Washtenaw	Washtenaw CRC	Preventative Maintenance	Countywide - Urban	varies	Restore & rehabilitate	Applicable treatment per facility type	CON		105	STU			26	CNTY	131		2010587		Cost	Exempt	1/11: Increase STU to \$104,708, increase local to \$26,177.
2012	Washtenaw	Washtenaw CRC	Willis Rd	Hitchingham Rd to Whittaker Rd	1.00	Widen - minor	Construct turn lanes and resurface roadway	CON		107	STL	300	EDD	102	OLF	509		2001494	07/22/08	Cost	Exempt	1/11: Change year to 2012, reduce EDD to \$300K, reduce
2013	Washtenaw	Ann Arbor	Annual Local Streets Resurfacing	City of Ann Arbor	5	Reconstruct	Reconstruct roadway	CON						2,000	CITY	2,000		2010605		Cost	Exempt	Local Fund decreased from \$3 to \$2 million
2013	Washtenaw	Ann Arbor	Annual Major Streets Resurfacing	City of Ann Arbor	5	Reconstruct	Reconstruct roadway	CON						7,000	CITY	7,000		2010606		Cost	Exempt	Local Fund increased from \$4 to \$7 million

WATS FY 2011 - 2014 TIP Administrative Modifications

2/15/11

Required Fields

Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/Rural Action Date	Amendment Type	Air Quality	Comments
2013	Washtenaw	Ann Arbor	Green Rd Non-Motorized Improvements	Plymouth to Burbank	0.9	Intermodal/multimodal	Pvmt Markings, ped crossing island	CON						65	CITY	65		2010535		Year	Exempt	changed year from 2011 to 2013
2013	Washtenaw	Ann Arbor	Miller/Maple Intersection	City of Ann Arbor	NA	Traffic ops/safety	Improve intersection	CON						200	CITY	200		2010609		Cost	Exempt	changed cost amount
2013	Washtenaw	Ann Arbor	Packard Rd	Anderson to Eisenhower	1.05	Resurface	Resurface and possible 4 to 3 conversion	CON						1,000	CITY	1,000		2010579		Year		changed year from 2012 to 2013
2013	Washtenaw	Ann Arbor	Packard Rd	Eisenhower to Platt	0.80	Resurface	Resurface	CON						765	CITY	765		2010580		Year	Exempt	changed year from 2012 to 2013
2013	Washtenaw	Saline	Barnes Ct.	from Industrial to end	0.19	Restore & Rehabilitate	Rehabilitate roadway	CON						150	OLF	150		2001491	07/26/07	Year	Exempt	2/11: change year from 211 to 2013. 3/10: change year to 2011. OLF are M
2013	Washtenaw	Washtenaw CRC	Preventative Maintenance	Countywide - Urban	varies	Restore & rehabilitate	Applicable treatment per facility type	CON		487	STU			122	CNTY	609		2010614		Cost	Exempt	1/11: Decrease STU to \$487,248, decrease local to \$121,812.
2014	Washtenaw	Ann Arbor	Annual Local Streets Resurfacing	City of Ann Arbor	5	Reconstruct	Reconstruct roadway	CON						2,000	CITY	2,000		2010628		Cost	Exempt	changed cost amount. Contingent on new 2011 street millage
2014	Washtenaw	Ann Arbor	Annual Major Streets	City of Ann Arbor	5	Reconstruct	Reconstruct roadway	CON						7,000	CITY	7,000		2010629		Cost	Exempt	changed cost amount. Contingent
2014	Washtenaw	Ann Arbor	East Stadium Blvd.	Packard to Brockman	0.48636	Resurface	Resurfacing of roadway + water main	CON						461	CITY	461		2001956	05/09/08	Year	Exempt	changed year from 2011 to 2014.
2014	Washtenaw	Ann Arbor	Liberty	State St to CL	2.6	Roadside facility	Non-motorized amenities	CON						138	CITY	138		2002169	12/12/08		Exempt	Eliminated STU Funding Amount and changed year to 2011 to 2014
2014	Washtenaw	Ann Arbor	Pedestrian Signal Upgrades	various	NA	Traffic ops/safety	Replace existing pedestrian signals with	CON						128	CITY	128		2010171		Year	Exempt	changed year from 2011 to 2014
2014	Washtenaw	Ann Arbor	Stone School Road	Ellsworth to I-94	0.45	Reconstruct	Reconstruct roadway	CON						2,250	CITY	2,250		2010581		Year	Exempt	changed year from 2012 to 2014