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WASHTENAW AREA TRANSPORTATION STUDY

705 NORTH ZEEB ROAD 2ND FLOOR
ANN ARBOR, MICHIGAN 48103-1560
PHONE: (734) 994-3127 FAX: (734) 994-3129
WEBSITE: WWW.MIWATS.ORG
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NOTICE OF MEETING

TECHNICAL COMMITTEE

DATE: Wednesday, October 5, 2011

TIME: 9:30 am

PLACE: WATS Meeting Space, 705 N. Zeeb Road, Scio Township

AGENDA:

1. Call to Order/Introductions
2. Public Participation
3. Approval of Minutes – September 7, 2011 Technical Meeting (attached) – Action
4. Communications and Announcements
5. Report on WATS Activities
6. Old Business
7. New Business
 - A. FY 2011-2014 TIP Amendments (attached) Eric Bombery – Action
 - B. FY 2012 Unified Work Program Amendment (attached) Terri Blackmore and Chris White – Action
 - C. 2010 Crash Report (link provided previously) Eric Bombery – Action
 - D. FY 2011-2014 TIP Administrative Modifications (attached) Eric Bombery – Information

POLICY COMMITTEE MEMBERS

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REPRESENTING WASHTENAW COUNTY

8. Agency/Interests Reports

City of Ann Arbor	Ann Arbor DDA	AATA
City of Chelsea	Village of Dexter	Dexter Township
EMU	FHWA	Pittsfield Township
City of Milan	MDOT Planning	MDOT Region/TSC
City of Saline	SEMCOG	U of M
WCRC	City of Ypsilanti	Ypsilanti Township
Washtenaw County	Disabled	Environmental
Freight	Non-motorized	Senior

9. Adjournment



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TECHNICAL ADVISORY SUBCOMMITTEE MINUTES

DATE: September 7, 2011
 TIME: 9:30 a.m.
 PLACE: WATS Meeting Space, 705 N. Zeeb Road, Ann Arbor, MI 48103

Members Present: City of Ann Arbor – Eli Cooper, Chair
 Pittsfield Township – Paul Montagno, 1st Vice-Chair
 AATA – Chris White
 City of Ann Arbor Engineering – Homayoon Pirooz
 Washtenaw County Road Commission – Roy Townsend
 Eastern Michigan University – Dieter Otto
 Village of Dexter – Rhett Gronevelt
 MDOT University Region – Larry Dropiewski
 MDOT Planning – Ola Williams
 University of Michigan – Steve Dolan
 Non-Motorized Representative – Larry Deck
 Dexter Township – Patrick Sloan
 Ypsilanti Township – Joe Lawson

Members Absent: City of Chelsea - Christine Linfield, 2nd Vice-Chair
 Ann Arbor DDA – Susan Pollay
 Freight Representative – Lance Hagler
 FHWA – Andy Picard
 Environment Representative – Timothy Fischer
 Disabled Representative – Dave Reid
 Washtenaw County Public Health – Lily Guzman
 City of Milan – Robert Grostick
 City of Saline – Gary Roubal
 Senior Representative – Wes Armbruster
 City of Ypsilanti DPW – Stan Kirton

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- WASHTENAW COUNTY BOARD OF COMMISSIONERS • WASHTENAW COUNTY ROAD COMMISSION • CITY OF YPSILANTI •
- YPSILANTI TOWNSHIP • EX OFFICIO: FEDERAL HIGHWAY ADMINISTRATION • SOUTHEAST MICHIGAN COUNCIL OF GOVERNMENTS •

Minutes of the Meeting
Technical Advisory Committee
September 7, 2011
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Others Present: WATS – Terri Blackmore, Ryan Buck, Eric Bombery, Nick Sapkiewicz, Mark Ferrall
 SEMCOG – Jeff Tumidanski
 MDOT – Kari Martin, Paul Lott
 OPUS – Cynthia Redinger

1. Call to Order

Chair Cooper called the meeting to order at 9:31 A.M. and asked those present to introduce themselves.

2. Public Participation

Chair Cooper asked if anyone from the public would like to address the Committee. No one asked to address the committee so Mr. Cooper closed public participation time.

3. Approval of Minutes

Mr. Montagno and Mr. Deck made corrections to the minutes. Mr. Deck made a motion to approve the minutes with corrections. Mr. White seconded the motion and the Committee approved the minutes.

4. Communications and Announcements

Ms. Blackmore reported that the TIGER pre-application site will open for submissions on September 9 instead of August 22 as previously reported by FHWA.

Ms. Blackmore reported that the House and Senate leadership announced the members of the new Joint Special Committee, which includes Rep. David Camp and Rep. Fred Upton from Michigan.

Handouts at place:

1. Upcoming meetings
2. LID Matrix

5. Report on WATS Activities

Ms. Blackmore reported that the WATS model update, which will add the City of Milan to the model and increase the flexibility of the mode choice model, is approximately 70% complete.

Ms. Blackmore explained that the Census would release the Transportation Planning Product (CTPP) in fall of 2012. The Census Bureau has released the 2010 Census SF1 data.

Ms. Blackmore reported that WATS and WCRC identified a protocol for bikes, mopeds and motorcycles using the new traffic counters and identified locations for bike counts.

Ms. Blackmore reported that the Complete Streets Steering Committee has forwarded a set of policies to the WATS Technical committee for this meeting for their recommendation to Policy

Committee. Staff developed a sample Complete Streets ordinance and initiated the draft complete streets checklist, in coordination with the WCRC.

Ms. Blackmore reported that WATS staff is supporting a HUD grant application that includes the Reimagine Washtenaw project. Mark Ouimet and Jeff Irwin will work together to sponsor the changes with passage expected by the end of the year.

Ms. Blackmore reported that WATS is providing support to AATA for the countywide governance effort for an expanded transit board. Of the five areas that need to approve an Act 7 inter-local agreement, all districts have negotiated and three have approved it. The Countywide unincorporated Transit Board will meet on October 20, 2011

6. Old Business

There was no old business discussed.

7. New Business

A. Complete Streets Policies

Mr. Buck explained that in January 2011, WATS initiated development of the Complete Streets Plan for Washtenaw County. Among other accomplishments, the steering committee has created four complete streets policies. The policies listed below for Technical Committee consideration:

General Complete Streets Policy

Transportation agencies shall consider the needs of pedestrians, bicyclists, public transportation vehicles and riders, motorists, freight vehicles, and people of all ages and abilities during planning, programming, policy development, design, construction, reconstruction, retrofit, operations, and maintenance activities and during product selection. Communities, transportation agencies, and partners should recognize all modes as integral elements of the transportation system and view all transportation improvements as opportunities to improve safety, access, and mobility for all travelers in the region.

Policy on Federal Funds

The Washtenaw Area Transportation Study will confirm that Complete Streets needs are considered for any improvement seeking federal transportation funds.

Policy on Supporting the Vision of the Community

The Washtenaw Area Transportation Study seeks to promote Washtenaw County communities' livability and sustainability goals through planning and implementing Complete Streets initiatives and improvements.

Policy on Public Health

The Washtenaw Area Transportation Study supports improving public health by encouraging, facilitating, and accommodating physical activity through the design and connectivity of

transportation infrastructure, including ordinances, which promote public rights-of-way as safe places for transportation, social, and recreational functions.

Mr. Townsend made a motion to recommend the Policy Committee approve the Complete Streets Policies. Mr. White seconded and the motion passed.

B. Complete Streets Toolkit

Mr. Buck explained that to facilitate and enhance development of the WATS Complete Streets Plan for Washtenaw County, WATS collaborated with the Washtenaw County Department of Community Health and awarded a small grant requiring WATS create a complete streets toolkit. The grant stipulates that the toolkit provide examples of complete streets treatments that cover all land use types (urban, urban fringe, and rural). WATS is producing two versions of the toolkit. The print version will be included within the text of the Complete Streets Plan document and a second version of the toolkit will be web-based. It will include the same information as the print version but with enhanced functionality including links to additional information, research, pictures, and embedded videos.

Mr. Buck presented two examples of treatments included in the Toolkit. Mr. Deck made a correction that shared use paths could be used in an urban context as well.

C. 2010 Crash Report

Mr. Bombery explained the draft 2010 Traffic Crash Report is available for review by the Technical Committee. Mr. Bombery asked the committee to review the report and return comments to him no later than September 16. WATS will distribute the final Traffic Crash Report in October and request approval.

D. Revised Federal Aid Criteria

Mr. Bombery explained that WATS along with a Sub-Committee of Technical worked on a redesign of the Federal Aid Criteria. WATS is asking that Technical Committee members review the form and return comments no later than September 16 to Mark Ferrall.

Mr. Deck suggested that WATS add a category analyzing cost/benefit based on the life of the project to the application. Mr. Townsend reminded the Committee that to reach a road's true lifespan, must use preventive maintenance treatments throughout the life of the pavement. He also stated that since WATS is looking for projects out 4 -5 years it is hard to know what roads would need preventive maintenance. Ms. Blackmore asked if there should be a PM set-aside so specific projects are selected closer to the construction year. Mr. Pirooz asked what is gained by adding more restrictions on the funds. Ms. Blackmore stated that much of the questions would likely be required with the next transportation authorization.

Mr. Pirooz asked that the Committee review the purpose of the application. He would argue it is not to be more restrictive. Mr. Bombery reminded the committee that this form is a starting point that will provide a ranked list. Mr. Bombery added that, following the initial ranking, the agencies could justify why lower projects are a higher priority. He stated that FHWA requires an application in order to select the best regional projects and is not supposed to be adding restrictions. Mr. Pirooz stated that what might not seem to be restrictions to WATS seem like restrictions to the City. Mr.

Dolen stated that the form might have the opposite effect as well by adding support to the higher ranked project, not just restrict. Mr. Montagno stated that WATS is trying to refine a decision making tool.

Mr. White reminded everyone that the funds are regional and projects should be ranked together as a region. Mr. Cooper stated he sees the form as important and asked the agencies to look at the form critically for fairness between improvement types. He also reminded the Committee that the projects would be evaluated by the entire form's criteria. Mr. Gronevelt stated that agencies are at the mercy of what FHWA requires and appreciates WATS is trying to stay ahead of the curve.

Mr. Carson asked if this new criteria would affect small agencies more compared to large ones. Mr. Dolen stated that the attributes are not based on community size. Mr. Pirooz stated he does not have a problem with the data being collected but does have a problem if it directly affects what projects are funded or not. Mr. Bombery stated that this form does not decide which project receives funding and which does not. The form starts the discussion of why local agencies lower ranked projects should be moved up and that rationale will be recorded. Mr. Cooper stated that the transparency of project selection is important for the public process.

Mr. Dolen recommended adding an impact statement where agencies could add why a lower ranked project is a high priority. Ms. Blackmore stated that this form is to fulfill the federal requirements without being overly burdensome, without writing a blank check.

Mr. Bombery asked the Committee to return comments on the form by September 16.

8. Agency Reports

A. Ann Arbor

Mr. Pirooz reported that Ann Arbor's annual street resurfacing program is wrapping up. City Council approved another \$500K for additional resurfacing work in the City. City Council also is considering adding a millage for sidewalk replacement to the renewal of the street millage. Bids for the Stadium Bridge replacements and improvements will open Friday. The bridge will be closed from November 2011 to April 2013, with intermittent closures of State Street as well.

Mr. Cooper reported that at 2:30 there would be a ribbon cutting for the Washtenaw Ave. non-motorized path. In addition, the police are enforcing the new pedestrian ordinance in the City.

B. AATA

Mr. White reported that financial experts are reviewing the AATA Master Plan funding report. The AATA Board should approve the fiscal year 2012 budget at the next board meeting.

C. Dexter Village

Mr. Gronevelt reported that work on the Hudson Mills bike path continues in Warrior Creek Park.

D. Dexter Township

Mr. Sloan had nothing to report.

E. EMU

Mr. Otto reported that the Washtenaw at Oakwood project is complete and traffic is moving much smoother without backups.

F. Pittsfield Township

Mr. Montagno reported that work on the Lohr-Textile Greenway continues. The sidewalk gap project on Washtenaw is nearing completion. A draft complete streets ordinance is before the Township Board and action should be taken soon.

G. MDOT Planning

Mr. Williams reported that they are working with SEMCOG to implement the MOVES air quality model.

H. MDOT Region

Mr. Dropiewski reported the westbound ramp at Ecorse and US-12 would be closed for 21 days as it is rebuilt. There will be periodic I-94 lane closures for ITS installation. The Traffic Summit date has not been set.

I. SEMCOG

Mr. Tumidanski reported that SEMCOG is still working on a date for the Utilities Summit.

J. UM

Mr. Dolan reported the university has adjusted the bus schedule slightly at the hospital, which seems to be working. The university is still discussing options for a bike rental and sharing program.

K. WCRC

Mr. Townsend reported that funds for Ford Boulevard are obligated. Golfside is held up for pedestrian signal requirements, but the signals are MDOT's. There will be three meetings on the State EA. He noted that a sidewalk and a bus stop have been added at Willow Run High School. The repairs to the Mast Road Bridge in Dexter are complete. The County overlay program is complete and ten miles of road received fog seal in addition to chip seal.

L. Ypsilanti Township

Mr. Lawson had nothing to report.

M. Non-motorized

Mr. Deck reported that seven of the WBWC priority projects were completed this year and thanked the committee. The WBWC will start a new list of priority projects.

9. Adjournment

Mr. Townsend made a motion to adjourn the meeting. Mr. Montagno supported the motion and the meeting adjourned at 11:32 A.M.



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MEMORANDUM

To: Technical Committee
From: Eric Bombery, Transportation Planner
Date: Septmeber 23, 2011
Re: FY 2011-2014 Transportation Improvement Program FY 2012 1st Amendment

Background

WATS issued the first call for FY 2012 amendments to the FY 2011-2014 Transportation Improvement Program (TIP) program on August 23, 2011. The Ann Arbor Transportation Authority, City of Ypsilanti, Western-Washtenaw Area Value Express, and the Washtenaw County Road Commission submitted projects for amendment. Of the fourteen project amendments, ten projects are additions, one is a deletion, and three are changes.

The ten new projects for amendment to the FY 2011-2014 TIP cost \$5,038,000. The federal portion is approximately 73% or \$3,662,000, the state portion is approximately 20% or \$983,000, and the local portion is approximately 7% or \$368,000. The new projects using rural surface transportation funding will remain fiscally constrained by spending unused funds. The remaining projects use federal transit funds and WATS does not fiscally constrain them.

Environmental Justice Review evaluates whether the transportation dollars being spent equally benefit EJ and Non-EJ areas. In addition, The EJ review evaluates each project for adverse social, economic, and environmental effects. WATS is providing examples of the adverse effects identified by FHWA in the following list:

- Bodily impairment, infirmity, illness, or death

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- Air, noise, and water pollution and soil contamination
- Destruction or disruption of man-made or natural resources
- Destruction or diminution of aesthetic values
- Destruction or disruption of community cohesion or a community's economic vitality
- Destruction or disruption of the availability of public and private facilities and services
- Vibration
- Adverse employment effects
- Displacement of persons, businesses, farms, or nonprofit organizations
- Increased traffic congestion, isolation, exclusion, or separation of minority or low-income individuals within a given community or from the broader community
- Denial of, reduction in, or significant delay in the receipt of, benefits of DOT programs, policies, or activities

One of the new projects is an intersection improvement, which is not located in or adjacent to the Environmental Justice (EJ) area. WATS will provide a map at the Technical Committee meeting of this project. The AATA transit projects will benefit the EJ area. The addition of the new projects will keep the TIP EJ benefits balanced. WATS does not view any of the projects planned within the EJ area to have an adverse effect.

**2011-2014 TIP Environmental
Justice Evaluation**

	Projects	Total Cost (in thousands)
EJ	97	\$142,614
Non-EJ	103	\$81,204

The attached amendments were posted for public review on the WATS website and available for review in the Western Washtenaw Service Center beginning September 19, 2011 for the thirty-day review period.

Action

Staff requests that the Technical Committee recommend that the Policy Committee approve the attached amendments to the FY 2011-2014 Transportation Improvement Program (TIP) pending positive outcome of the public comment period ending October 19, 2011.

WATS FY 2011 - 2014 TIP Projects - 1st Call Amendments

9/16/11

Required Fields

Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/Rural Approval Date	Amendment Type	Air Quality	Comments
2012	Washtenaw	AATA	11 Large Replacement Buses	AATA Service Area	NA	Transit vehicle replacement	Purchase bus(es)	T-Cap		3,696	5307	1,386	CTF	1,848	OLF	6,930		2001540		Cost	Exempt	
2012	Washtenaw	AATA	Transit Facilities	AATA Service Area	NA	Transit facility	Expand AATA vehicle storage facility (phase 2)	T-Cap		1,120	5307	280	CTF			1,400		2011170		Add	Exempt	
2012	Washtenaw	AATA	Transit Facilities	AATA Service Area	NA	Transit facility	Reconstruct transit center in downtown Ann Arbor (phase 3)	T-Cap		1,048	5307	262	CTF			1,310		2011171		Add	Exempt	
2012	Washtenaw	AATA	Transit Facilities	AATA Service Area	NA	Transit facility	Renovate Maintenance Facility (phase 3)	T-Cap		520	5307	130	CTF			650		2011172		Add	Exempt	
2012	Washtenaw	Washtenaw CRC	N. Territorial Rd	at Whitmore Lake Rd	0.25	Traffic operations	Construct turn lanes, upgrade traffic signal	CON		100	STL			25	CNTY	125		2011173		Add	Exempt	1/11: Add project.
2012	Washtenaw	Ypsilanti	Cross Street W	Wallace to Washtenaw	0.30	Reconstruct	Rehabilitate Roadway	CON		225	STU			425	CITY	650		2010677		Year	Exempt	Change year to 2012, replace project 2010590
2012	Washtenaw	Ypsilanti	Preventive-Maintenance	City of Ypsilanti	NA	Restore & rehabilitate	Rehabilitate Roadway	CON		225	STU			56	CITY	281		2010590		Delete	Exempt	RTP-4333
2013	Washtenaw	AATA	2 Large Replacement Buses	AATA Service Area	NA	Transit vehicle replacement	Purchase bus(es)	T-Cap		672	5307	260	CTF	368	OLF	1,300		2011174		Add	Exempt	
2013	Washtenaw	WWAVE	Mobility Management	Primarily Washtenaw County with regional influence	NA	Miscellaneous	Mobility Management	T-Cap		48	5316	12	CTF			60		2011175		Add		
2013	Washtenaw	WWAVE	Office Equipment Expansion	WAVE Service Area	NA	Miscellaneous	Purchase of office equipment	T-Cap		2	5310	1	CTF			3		2011176		Add		
2013	Washtenaw	WWAVE	Office Furniture Expansion	WAVE Service Area	NA	Transit maintenance equipment and parts	Purchase of office furniture	T-Cap		8	5310	2	CTF			10		2011177		Add		
2013	Washtenaw	WWAVE	Replacement Bus	WAVE Service Area	NA	Transit Vehicle Replacement	Purchase of light duty bus - cut-a-way	T-Cap		104	5310	26	CTF			130		2011178		Add		
2013	Washtenaw	WWAVE	Weekend Service	WAVE Service Area	NA	Transit operations	Community Connector - Weekend Services	T-Ops		40	5316	10	CTF			50		2011179		Add		
2014	Washtenaw	AATA	Subcontracted Service	AATA Service Area	NA	Transit operations equipment	Capital Cost of Contracting	T-Cap		280	5307	70	CTF			350		2010626		Cost	Exempt	

1st TIP Amendment FY 2012

①
North Territorial at Whitmore Lake



2011-2014 TIP Projects

- Bridge
- Signal
- Intersection Improvement
- Transit Enhancement

WATS Framework 2010 selection sets

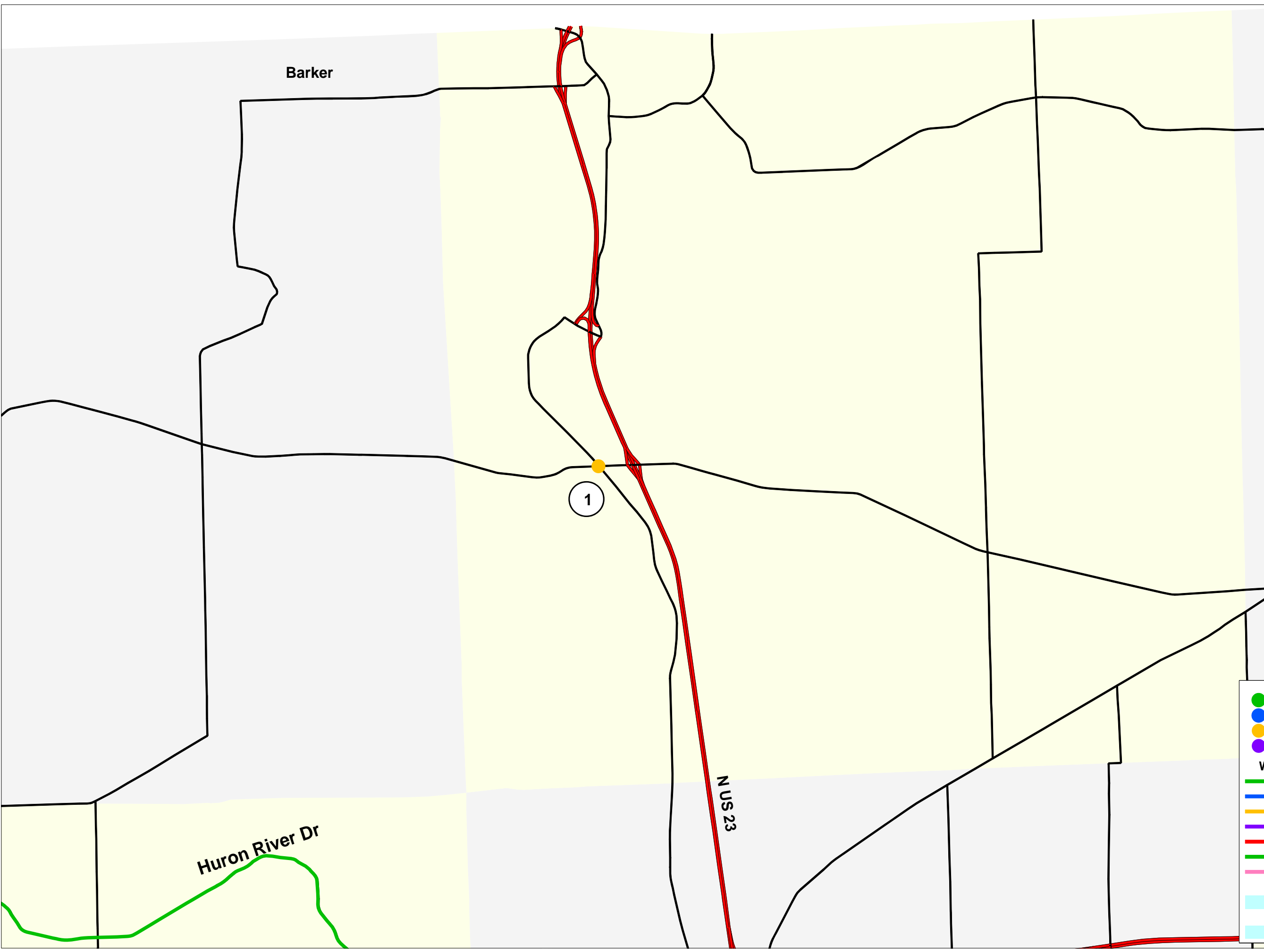
- Non-Motorized Amenities
- Study
- Reconstruct
- Rehabilitate
- Resurface
- Widen
- Traffic Ops/ Safety

Minority Population

- Above County Average (21.6%)

Poverty Population

- Above County Average (11.9%)



Barker

Huron River Dr

N US 23

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MEMORANDUM

To: Technical Committee
From: Terri Blackmore
Date: September 23, 2011
Re: FY 2012 Unified Planning Work Program Amendment

Background

WATS received a request from the Ann Arbor Transportation Authority to amend the FY 2012 Unified Planning Work Program. AATA would like to add a new work task 2.6 Ann Arbor Connector Alternatives Analysis for \$393,400. The funding sources for this project are FTA 5303, AATA, and University of Michigan. The work task will complete all of the data collection and analysis necessary to select a locally preferred alternative.

This task will move forward once the FTA has made an award of the 5303 funds and MDOT, FHWA, and FTA approve the work program amendment. A copy of the AATA budget and work task are attached.

Action

Staff requests that the Technical Committee recommend Policy Committee approval of the attached amendment to the FY 2012 Unified Planning Work Program.

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MEMORANDUM

To: Terri Blackmore
From: Chris White
Re: Work Program Amendment
Date: September 19, 2011



The AATA, in association with the University of Michigan and the City of Ann Arbor, is requesting an amendment to the planning work program to add the alternatives analysis phase for the Ann Arbor Connector. The following is the revised amount for FY 2012:

<u>Plan Elements</u>	<u>Approved Amount</u>	<u>Revised Amount</u>	<u>Change</u>
AATA Plan Monitoring	\$ 81,700	\$ 81,700	0
AATA Plan Development	\$ 274,200	\$ 667,600	\$ 393,400
AATA Plan Implementation	\$ 70,600	\$ 70,600	0
AATA Program Administration	\$ <u>35,300</u>	\$ <u>35,300</u>	<u>0</u>
TOTAL	\$ 461,800	\$855,200	\$ 393,400

The project is to conduct the alternatives analysis phase of the design of high capacity transit service in a corridor from downtown to the northeast and south. These corridors connect the downtown, UM Central Campus, UM Medical Center, UM North Campus, North Campus Research Center, UM stadium and other athletic facilities and Briarwood Mall.

As you know, we recently completed a feasibility study for the Ann Arbor Connector. We could not include the alternatives analysis, the next phase of this project, until the completion of the feasibility study, which occurred after the approval of the FY 2012 planning work program. A detailed scope of work for the alternatives analysis is attached.

Because of the size and scope of this project, we are proposing to add it as a separate element within AATA Plan Development and Detailing.

2.6
PLAN DEVELOPMENT AND DETAILING
AATA ANN ARBOR CONNECTOR ALTERNATIVES ANALYSIS

OBJECTIVE:

AATA will conduct an analysis alternatives analysis for high-capacity transit in Ann Arbor. This work task will develop detailed information regarding benefits, costs, and impacts for community use in selecting a locally preferred alternative (LPA).

METHOD:

Build upon the recently completed Ann Arbor Connector Feasibility Study, which concluded that

- There is a need for some type of high-capacity transit system in Ann Arbor.
- A high-capacity transit system is technologically feasible.
- A high-capacity transit system could take the form of bus rapid transit, light rail transit, or elevated automated guideway transit
- The next step to be completed to move the project toward implementation is an alternatives analysis.

Identify specific route alignment alternatives and alternative station locations to best serve the community and optimize the system design. Develop more detailed information regarding benefits, costs and impacts of alternative actions. Refine travel demand analysis to assist in the evaluation of alternative route and station locations. Evaluate potential station locations and designs, right-of-way availability, Huron River crossing, topography, railroad crossings, and maintenance facility location. Coordinate with the Federal Transit Administration to position the project for potential federal funding. Conduct public involvement/outreach activities to inform and include the public in the decision-making process.

OVERALL IMPACT/INTENT:

Select a preferred transit mode and route alignment and to carry forward into the NEPA process.

PRODUCTS:

1. Alternative Route Analysis Report with accompanying plan sets.
2. Basis of Design Report
3. Station Design Summary Report
4. Capital cost memorandum
5. Environmental screening analysis

2.6 Plan Development and Detailing - AATA Transportation Program Development and Coordination (continued)

	<u>FY 2011-2012</u>
<u>PERSON/WEEKS:</u>	0
<u>BUDGET:</u>	
Personnel	0
Fringes	0
Contractual	\$393,400
Travel	0
Data Processing	0
Supplies	<u>0</u>
Total	\$393,400
<u>AGENCY DISTRIBUTION:</u>	
Federal	
5303	\$314,720
SEC. 5307	0
UM	39,340
AATA	<u>39,340</u>
Total	\$393,400

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WASHTENAW AREA TRANSPORTATION STUDY

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MEMORANDUM

To: Technical Committee
From: Eric Bombery, Transportation Planner
Date: September 23, 2011
Re: 2011 - 2014 Transportation Improvement Program Administrative Modifications

Background

WATS completes administrative modifications as needed for the 2011-2014 Transportation Improvement Program (TIP) and provides them to the Committees along with full amendments. Administrative modifications are minor changes made on TIP projects without going through the committee process. WATS may modify items such as cost decreases, slight cost increases, small changes in limits or a change in the implementing agency, etc, without Committee approval. WATS and SEMCOG use administrative modifications to expedite the processing of small changes without delaying a project.

WATS provides the five administrative modifications for information.

POLICY COMMITTEE MEMBERS

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AN INTERMUNICIPALITY COMMITTEE ORGANIZED UNDER ACT 200 OF PUBLIC ACTS OF MICHIGAN (1957)
REPRESENTING WASHTENAW COUNTY

WATS FY 2011 - 2014 TIP Projects - Administrative Modifications

9/16/11

Required Fields

Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/Rural Approval Date	Amendment Type	Air Quality	Comments
2012	Washtenaw	AATA	Subcontracted Service	AATA Service Area	NA	Transit operations equipment	Capital Cost of Contracting	T-Cap		240	5307	60	CTF			300		2010559		Cost	Exempt	Increase cost
2012	Washtenaw	Ann Arbor	Thurston Elementary SRTS	Area bounded by Green, Nixon and Plymouth	NA	Intermodal/multimodal	Ped crossing islands, 4 to 3 conversion on Green from Gettysburg to Burbank, Sign and Pavmt marking improvements	CON		158	SRSI			30	CITY	188		2011032		Year		Changed year from 2011 to 2012 construction
2012	Washtenaw	Thurston Elementary	Thurston Elementary SRTS Education	Thurston Elementary	NA	Planning and research	Walk to school days, bicycle to school, ped safety	CON		3	SRSN					3		2011033		Year	Exempt	Changed year from 2011 to 2012 construction
2013	Washtenaw	AATA	Subcontracted Service	AATA Service Area	NA	Transit operations equipment	Capital Cost of Contracting	T-Cap		240	5307	60	CTF			300		2010602		Cost	Exempt	Increase cost
2013	Washtenaw	Ann Arbor	Stone School Road	Ellsworth to I-94	0.50	Reconstruct	Reconstruct roadway; stormwater & non-motorized improvements	CON						2,250	CITY	2,250		2010581		Year	Exempt	changed year from 2014 to 2013