

**Surface Transportation Program -Rural
Technical Adoption 1/7/2010**

| | | | |
|--|--------------------|-----------|----------------|
| FY 2009 | Allocation* | \$ | 450,232 |
| Preventive Maintenance - WC | | \$ | 101,232 |
| 1 small bus purchase - PE | | \$ | 50,000 |
| Payback Milan Oakville (Milan CL to 0.5 mi E of Gooding) AC - WC | | \$ | 289,000 |
| Total | | \$ | 440,232 |
| Ending Balance | | \$ | 10,000 |
| FY 2010 | Allocation* | \$ | 416,103 |
| Office Furnishing - PE | | \$ | 13,591 |
| Preventive Maintenance - WC | | \$ | 402,511 |
| Total | | | 416,103 |
| Ending Balance | | | 0 |
| FY 2011 | Allocation* | \$ | 416,103 |
| Preventative Maintenance - WC | | \$ | 230,961 |
| Willis (Hitchingham to Whittaker) - WC | | \$ | 106,916 |
| 1 small bus purchase/Hybrid - PE | | \$ | 78,226 |
| Total | | \$ | 416,103 |
| Ending Balance | | \$ | (0) |

Agency Key

CC - Chelsea City MT - Milan Transit MV - Manchester Village PEX - People's Express
WC - Washtenaw County Road Commission WV- WAVE

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|-------------------------------|--------------------|-------------------|
| FY 2012 | Allocation* | \$ 429,418 |
| Sign Replacement - WC | \$ | 30,000 |
| Preventative Maintenance - WC | \$ | 273,125 |
| Medium-Duty Bus - WV | \$ | 126,293 |
| Total | \$ | 429,418 |
| Ending Balance | \$ | - |

| | | |
|-------------------------------|--------------------|-------------------|
| FY 2013 | Allocation* | \$ 443,160 |
| Preventative Maintenance - WC | \$ | 140,586 |
| 3R Various w NM - WC | \$ | 302,574 |
| Non-motorized | \$ | - |
| Total | \$ | 443,160 |
| Ending Balance | \$ | 0 |

| | | |
|-----------------------------------|--------------------|-------------------|
| FY 2014 | Allocation* | \$ 457,340 |
| Rural Resurfacing - WC | | \$157,340 |
| Rural Preventive Maintenance - WC | | \$250,000 |
| Rural Sign Replacement - WC | | \$50,000 |