



	Analysis	Project Name	Project Limits	Proposed Work	Length (miles)	Agency	Public Involvement Statement	Justification	Community1	Community2	Community3	Community4	2030 RTP Time Code	Work Type Code	Federal Amount (\$000s)	Federal Source	State Amount (\$000s)	State Source	Local Amount1 (\$000s)	Local Source1	Local Amount2 (\$000s)	Local Source2	Total Cost (\$000s)
4	Non-motorized	Green	Glazier Way to Baxter	Install non-motorized path	0.71	AAC	AA-CIP; AA-CC	Will provide ADA accessibility for AATA route	AA				2005						\$30	General Fund	\$150	SA	\$180
5	Non-motorized	Huron River	within the City limits	Construction of multi-use paths where gaps exist along the Huron River	0.50	AAC	AA-CIP	This project will complete a route several miles long connecting several parks and greenways	AA	AA Twp.			2005						\$100	Millage - Park			\$100
6	Non-motorized	Maiden Lane	Plymouth to Wall	Install non-motorized path	0.14	AAC	AA-CIP; AA-CC	This project will complete the sidewalk route along Maiden Lane	AA				2005						\$40	GF	\$140	SA	\$180
7	Non-motorized	Miller	Maple to M-14	Install non-motorized path	0.40	AAC	AA-CIP; AA-CC	Will provide ADA accessibility for AATA route	AA				2005						\$35	GF	\$170	SA	\$205
8	Non-motorized	Sidewalk Ramps	City of Ann Arbor, DDA District	Curb Ramp Installation	0.00	AAC	AA-CIP	Will increase safety and ADA compliance at downtown intersections	AA				2005						\$23	GF			\$23
															\$396		\$0		\$875		\$660		\$1,931
	Park & Ride	Park and Ride Lot	Washtenaw Co.	Build Park and Ride Lot/Transfer Facility	0	AATA	Participation in WATS process; AATA process at project level	Provide remote parking for transit	Ann Arbor Urbanized Area				2005	Capital	1200	5307	300	CTF					\$1,500
	Reconstruct	Milan-Oakville	Milan City to Hitchingham	Reconstruct	2.00	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	Augusta Twp				2005		\$636	STPR	\$899	EDFD					\$1,535
	Reconstruct	Industrial	Michigan to Woodland	Reconstruction	1.00	SC	voter approved bond for all local funding	Pavement replaced	Saline	Washtenaw			2005	CON					\$350	GF			\$350
	Reconstruct	Saline-Waterworks	Ann Arbor to Heritage	Reconstruct and drainage	0.50	SC	voter approved bond for all local funding	Pavement replaced	Saline	Washtenaw			2005	CON					\$120	GF			\$120
	Reconstruct	Woodland	Tefft Ct. to Textile	Reconstruction	0.61	SC	voter approved bond for all local funding	Pavement replaced	Saline	Washtenaw			2005	CON					\$300	GF			\$300
	Reconstruct	Huron Parkway	Plymouth to Baxter	Reconstruct boulevard and improve access at Pfizer complex due to construction in area	0.51	AAC	AA-CIP;	Will improve safety and eliminate poor and temporary pavement at the access points to the Pfizer campus from Huron Parkway	AA				2005								\$500	Private	\$500
	Reconstruct	Maple	Miller to M-14	Reconstruction	0.43	AAC	AA-CIP;	The useful life of the existing pavement will have expired	AA	Scio Twp.	AA Twp.		2005		\$500	STPU			\$440	Millage - Road			\$940
	Reconstruct	Various Streets - AAC	City of Ann Arbor	Reconstruction/ Resurface local and downtown streets	50.00	AAC	AA-CIP; AA-SAC	The project is needed to replace pavements that are beyond their useful life	AA				2005						\$4,650	Millage - Road			\$4,650
	Resurface	Joy	Gotfredson to Plymouth	Pave gravel road	0.70	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	Salem Twp	Superior Twp			2005				\$1,317	EDFA	\$348	Private			\$1,665
	Resurface	Various culverts	County-wide	Culvert replacements (20 locations)	0.00	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	County-wide				2005		\$0		\$3,100	EDFA	\$500	MTF			\$3,600
	Resurface	Various Local Streets-Saline	City of Saline	Rehabilitate local streets	2.50	SC	voter approved bond for all local funding	Pavement replaced	Saline				2005	CON					\$350	GF			\$350
	Resurface	First	Michigan to Harriet	Pavement and curb rehabilitation	0.33	YC	Council Mtgs and Public Area Mtgs	Maintain safe travel surface extend life of roads, paths and bridges	City of Ypsilanti				2005	CON	240	STPU			48	MILL			\$288
	Resurface	Spring Street Bridge	Over Huron River	Replace surface, railing repairs, misc. repairs.	0.04	YC	Council Mtgs and Public Area Mtgs	Maintain safe travel surface extend life of roads, paths and bridges	City of Ypsilanti				2005	CON	160	STPU			32	MILL			\$192
	Resurface	Washtenaw	Hamilton to Huron	Pavement and curb rehabilitation.	0.22	YC	Council Mtgs and Public Area Mtgs	Maintain safe travel surface extend life of roads, paths and bridges	City of Ypsilanti				2005	CON	200	STPU			40	MILL			\$240
	Resurface	Fifth Ave	Beakes to Huron	Resurface	0.33	AAC	AA-CIP	The useful life of the existing pavement will have expired	AA				2005		\$250	STPU			\$220	Millage - Road			\$470
	Resurface	Various Streets - AAC	City of Ann Arbor	Pavement Rehabilitation	50.00	AAC	AA-CIP	The project is needed to extend the life of pavements that are nearing the end of their useful life	AA				2005				\$400	MTF					\$400
	Resurface	US-12	Carpenter to Munger	Mill and resurface	1.29	MDOT	Participation in WATS process; 5 year Plan process		Washtenaw County				2005	CON	1,901	NHS	475	MTF					\$2,376
	Signal	Nixon	@ Huron Parkway	Install new signal	0.00	AAC	AA-CIP	Will increase safety and reduce delay at this intersection	AA				2005					\$43	MTF		\$40	Private	\$83
	Signal	Packard Rd	Eisenhower to Stadium	Signal Interconnect	1.46	AAC	AA-CIP	This project will reduce delays and air pollution, and increase reliability in the signal system	AA				2005		\$223	CMAQ	\$3	MTF					\$226

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Signal	Plymouth	@ Commonwealth	Install new signal	0.00	AAC	AA-CIP	Will increase safety and reduce delay at this intersection	AA				2005				\$73	MTF			\$10	Private	\$83	
Signal	Various Locations -AAC	City of Ann Arbor	Upgrade Signal System	0.00	AAC	AA-CIP	Will improve and maintain the city's signal system	AA				2005				\$32	MTF						\$32
Study	Fifth/Division/Huron Streetscape Improvements & Outskirt Parking	Huron (Chapin to Thayer), Division and Fifth Avenue (Packard to Beakes)	Study & design streetscape and other improvements to enhance access, alt. transp., mitigate congestion.	2.33	AAC	AA-CIP; DDA-Public Meeting	Study will guide design to enhance access, alternative transportation and to mitigate congestion.	AA				2005	STUDY						\$500	Bonds - Parking Revenue			\$500
TDM	Rideshare/TDM	Washtenaw Co.	Ridesharing and TDM	0	AATA	Participation in WATS process; AATA process at project level	Carry out ridesharing/TDM program	Ann Arbor Urbanized Area				2005	Operating			33	CTF	16	Other				\$49
Transit Capital	Capital Cost of Contracting	Washtenaw Co.	Capital Cost of Contracting	0	AATA	Participation in WATS process; AATA process at project level	support transit for disabled and elderly	Ann Arbor Urbanized Area				2005	Capital	160	5307	40	CTF						\$200
Transit Capital	Computer Equip.	Washtenaw Co.	Purchase Computer Hardware and Software	0	AATA	Participation in WATS process; AATA process at project level	support transit service	Ann Arbor Urbanized Area				2005	Capital	112	5307	28	CTF						\$140
Transit Capital	Facility Rehab	Washtenaw Co.	Facility Rehabilitation	0	AATA	Participation in WATS process; AATA process at project level	extend useful life of facilities	Ann Arbor				2005	Capital	2400	5307	600	CTF						\$3,000
Transit Capital	Maintenance Equip.	Washtenaw Co.	Purchase Maintenance Equip	0	AATA	Participation in WATS process; AATA process at project level	support transit service	Ann Arbor Urbanized Area				2005	Capital	80	5307	20	CTF						\$100
Transit Operating	Maintenance	Washtenaw Co.	Preventative Maintenance	0	AATA	Participation in WATS process; AATA process at project level	maintain revenue vehicles	Ann Arbor Urbanized Area				2005	Capital	240	5307	60	CTF						\$300
Transit Operating	Operating Assistance	Washtenaw Co.	Non-urban Operating Assistance	0	AATA	Participation in WATS process; AATA process at project level	operating cost	non-urbanized portion of Washtenaw County				2005	Operating	45	5311	246	CTF	119	Other				\$410
Transit Operating	Urban Operating	Urbanized Area	Urban Operating Expenses	0	AATA	Participation in WATS process; AATA process at project level	operating cost	Ann Arbor Urbanized Area				2005	Operating			6695	CTF	8521.2	Millage	3831	Other		\$19,047
Widen	Carpenter	Textile to I-94	Widen and reconstruct from 2 to 5 lanes	1.53	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	New routes and capacity improvements will alleviate congestion; a substantial portion of projects is preservation of existing road.	Pittsfield Twp				2005	CON	\$1,092	STPU	\$240	MTF						\$1,332
Widen	Goffredson	Joy to M-14	Widen and reconstruct from 2 to 3 lanes	1.10	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	New routes and capacity improvements will alleviate congestion; a substantial portion of projects is preservation of existing road.	Salem Twp				2005	CON			\$1,225	EDFA	\$992	Private				\$2,217
Widen	Huron	Huron River Drive to Joe Hall	Widen and reconstruct from 3 to 5 lanes	0.50	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	New routes and capacity improvements will alleviate congestion; a substantial portion of projects is preservation of existing road.	Ypsi Twp				2005	CON	\$450	STPU	\$50	MTF						\$500
Widen	Wagner	Liberty to Jackson	Widen and reconstruct	0.84	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	New routes and capacity improvements will alleviate congestion; a substantial portion of projects is preservation of existing road.	Scio Twp				2005	CON	\$500	STPU	\$1,000	BLD MI 3	\$200	MTF				\$1,700
Widen	US-12	Braun to Schill Road	Passing relief lanes		MDOT	Participation in WATS process; 5 year Plan process		Washtenaw County				2005	CON			2,860	BLD MI 3						\$2,860
Widen	US-12	Bridgewater Township	Wetland Mitigation	0	MDOT	Participation in WATS process; 5 year Plan process		Washtenaw County				2005	CON	328	NHS	73	MTF						\$401
<b>64</b>																		<b>Projects</b>			<b>\$131,535</b>		
<b>2006-2010</b>																							
Resurface	Ellsworth	Ann Arbor-Saline to Maple	Pave gravel road	0.5	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	Pittsfield Twp				2006-2010	Lodi Twp	400	STPU	200	MTF						\$600
Bridge	Austin	Over Bauer Drain	Bridge replacement	0.00	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	Proposed work is anticipated to extend useful life by 50+ years	Saline Twp				2006-2010	CON	\$550	CRBRG	\$50	MTF						\$600

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Bridge	Bell	Over Huron River	Bridge rehabilitation	0.00	WCRC	Meetings with township boards and planning commissions.	Proposed work is anticipated to extend useful life by 50+ years	Dexter Twp				2006-2010		\$550	CRBRG	\$50	MTF						\$600
Resurface	Bemis	Stony Creek to Whittaker	Pave gravel road	2.20	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	Ypsi Twp	Augusta Twp			2006-2010				\$2,200	MTF						\$2,200
Resurface	Carpenter	Packard to Washtenaw	Pavement rehabilitation	1.00	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	Pittsfield Twp				2006-2010		\$480	STPU	\$120	MTF						\$600
Widen	Carpenter	Textile to I-94	Widen and reconstruct from 2 to 5 lanes	1.53	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	New routes and capacity improvements will alleviate congestion; a substantial portion of projects is preservation of existing road.	Pittsfield Twp			si	2006-2010	CON	\$1,308	STPU	\$327	MTF						\$1,635
Intersection	Dexter-Ann Arbor	@ Zeeb	Intersection improvements	0.00	WCRC	Meetings with township boards and planning commissions.	Proposed work will improve flow of traffic and reduce frequency and rate of accidents.	Scio Twp				2006-2010		\$700	CMAQ	\$300	MTF						\$1,000
Intersection	Ford Boulevard	@ Russell	Intersection improvements	0.00	WCRC	Meetings with township boards and planning commissions.	Crash frequency and crash rate warrant proposed work.	Ypsi Twp				2006-2010		\$200	STPS	\$50	MTF						\$250
Intersection	Geddes	@ Superior	Intersection improvements	0.00	WCRC	Meetings with township boards and planning commissions.	Crash frequency and crash rate warrant proposed work.	Superior Twp				2006-2010		\$500	STPU	\$300	MTF						\$800
Resurface	Geddes	Dixboro to Wayne County line	Pavement rehabilitation	7.00	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	Superior Twp				2006-2010		\$968	STPU	\$242	MTF						\$1,210
New Road	Goffredson	North Territorial to Five Mile	Construct new road - 2 lanes	1.12	WCRC	NEPA process, public hearing/information meetings, and meetings with township boards and planning commissions.	New routes and capacity improvements will alleviate congestion; a substantial portion of projects is preservation of existing road.	Salem Twp				2006-2010	CON			\$1,600	EDFA						\$1,600
Reconstruct	Goffredson	M-14 to North Territorial	Reconstruct	0.81	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	Salem Twp				2006-2010				\$500	EDFA						\$500
New Road	Goffredson	Five Mile to Six Mile	Construct new road - 2 lanes	1.00	WCRC	NEPA process, public hearing/information meetings, and meetings with township boards and planning commissions.	New routes and capacity improvements will alleviate congestion; a substantial portion of projects is preservation of existing road.	Salem Twp				2006-2010	CON			\$500	EDFA						\$500
Resurface	Grove	Ypsilanti City to Harris	Resurface, rehabilitate or reconstruct road	0.35	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	Ypsi Twp				2006-2010		\$250	STPU	\$100	MTF						\$350
Resurface	Grove	Harris to Rawsonville	Resurface, rehabilitate or reconstruct road	0.35	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	Ypsi Twp				2006-2010		\$250	STPU	\$100	MTF						\$350
Intersection	Hitchingham	@ Bemis	Intersection realignment	0.00	WCRC	Meetings with township boards and planning commissions.	Proposed work will improve flow of traffic and reduce frequency and rate of accidents.	Ypsi Twp				2006-2010				\$3,000	MTF						\$3,000
Intersection	Hitchingham	@ Stony Creek	Intersection improvements	0.00	WCRC	Meetings with township boards and planning commissions.	Proposed work will improve flow of traffic and reduce traffic crashes.	Ypsi Twp				2006-2010	\$200	\$160	STPU	\$40	MTF						\$200
Resurface	Hitchingham	Textile to Stony Creek	Pave gravel road	0.25	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	Ypsi Twp				2006-2010				\$500	MTF						\$500
Widen	Jackson	Honey Creek to Baker	Widen and reconstruct from 2 to 4 lanes	1.80	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	New routes and capacity improvements will alleviate congestion; a substantial portion of projects is preservation of existing road.	Scio Twp				2006-2010	CON	\$2,000	STPU			\$12,000	DDA				\$14,000
Bridge	Main St. - Village of Dexter	Over Mill Creek	Bridge replacement and widen	0.00	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	Proposed work is anticipated to extend useful life by 50+ years	Scio Twp				2006-2010	CON	\$3,800	CRBRG	\$170	MTF			\$30	DV GF		\$4,000
Resurface	Pleasant Lake	Parker to Ann Arbor-Saline	Pavement rehabilitation	2.60	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	Freedom Twp				2006-2010		\$1,025	EDFD	\$275	MTF						\$1,300

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Reconstruct	Rawsonville	Talladay to Judd	Reconstruct	1.00	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	Augusta Twp				2006-2010		\$400	STPR	\$100	MTF						\$500
New Road	Seven Mile	Seven Mile to Whitmore	Construct new road - 2 lanes	1.20	WCRC	NEPA process, public hearing/information meetings, and meetings with township boards and planning commissions.	New routes and capacity improvements will alleviate congestion; a substantial portion of projects is preservation of existing road.	Northfield Twp				2006-2010	CON	\$500	STPR	\$1,500	MTF						\$2,000
Intersection	Textile	@ Bridge	Intersection improvements	0.00	WCRC	Meetings with township boards and planning commissions.	Proposed work will improve flow of traffic and reduce frequency and rate of accidents.	Ypsi Twp				2006-2010		\$400	STPU	\$100	MTF						\$500
Resurface	Various locations - WCRC	County-wide	Culvert replacements (20 locations)	0.00	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	County-wide				2006-2010				\$1,000	EDFA	\$1,000	MTF			\$2,000	
Resurface	Various locations - WCRC	County-wide	Resurface, rehabilitate or reconstruct road	3.00	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	County-wide				2006-2010		\$517	EDFD								\$517
Non-motorized	Various locations - WCRC	County-wide	Construct non-motorized path	2.70	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	Project will include non-motorized path or complete a missing segment in a network of on-road bike lanes or paved shoulders.	County-wide				2006-2010	CON	\$204	STPE	\$50	MTF						\$254
Resurface	Various locations - WCRC	County-wide	Resurface, rehabilitate or reconstruct road	3.00	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	County-wide				2006-2010		\$397	STPR	\$79	MTF						\$476
Resurface	Various locations - WCRC	County-wide	Resurface, rehabilitate or reconstruct road	50.00	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	County-wide				2006-2010		\$2,040	STPU	\$510	MTF						\$2,550
Resurface	Various locations - WCRC	Scio Township	Resurface, rehabilitate or reconstruct road	13.00	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	New routes and capacity improvements will alleviate congestion; a substantial portion of projects is preservation of existing road.	Scio Twp				2006-2010	CON	\$1,285	STPU	\$321	MTF						\$1,606
Intersection	Whittaker	@ Merritt	Intersection improvements	0.00	WCRC	Meetings with township boards and planning commissions.	Proposed work will improve flow of traffic and reduce frequency and rate of accidents.	Ypsi Twp				2006-2010				\$1,500	MTF						\$1,500
Intersection	Whittaker	@ Stony Creek	Intersection improvements	0.00	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	Proposed work will improve flow of traffic and reduce frequency and rate of accidents.	Ypsi Twp				2006-2010		\$800	CMAQ	\$200	MTF						\$1,000
Bridge	Whittaker	Over Paint Creek	Bridge replacement	0.00	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	Proposed work is anticipated to extend useful life by 50+ years	Ypsi Twp				2006-2010	CON	\$950	CRBRG	\$50	MTF						\$1,000
Resurface	Zeeb	Pleasant Lake to Waters	Pave gravel road	2.00	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	Lodi Twp				2006-2010		\$1,800	STPU	\$200	MTF						\$2,000
Non-motorized	Baker Road	@North entrance to Creekside MS	Install actuated traffic signal with pedestrian crossings	0	DV	Notices/bids will be posted and projects are included in Master Plan or CIP which have public hearings, and projects will be posted on the website under the "Upcoming Village Projects" link	Children are unable to walk to school and the amount of traffic on Baker Road creates a pedestrian and vehicle safety concern	Dexter Village	Scio Twp	Dexter Twp	Webster Twp	2006-2010	con	80	STPS			10	GF	10	School District	\$100	
Widen	Dexter-Ann Arbor	Dan Hoey to Meadowview	Install center left turn lane and non-motorized paths	0.25	DV	Notices/bids will be posted and projects are included in Master Plan or CIP which have public hearings, and projects will be posted on the website under the "Upcoming Village Projects" link	Center left turn lane will provide safe location for turning vehicles to queue					2006-2010	con	88	STPU			22	GF				\$110
Non-motorized	HCMA/WCPARC non-motorized connection	Warrior Creek Park to Central Street Bridge	Construct non-motorized path within existing Village ROW to connect to regional paths	0.7	DV	Notices/bids will be posted and projects are included in Master Plan or CIP which have public hearings, and projects will be posted on the website under the "Upcoming Village Projects" link	Sidewalks within the Village of Dexter are limited, and the trail connection would be a safer connection to the region	Dexter Village	Washtenaw County			2006-2010	con	240	STPE			20	GF	40	Private, HCMA, WCPARC	\$300	
Non-Motorized	Linear Trail	Ann Arbor to Maple	Construction	1.14	SC	Public Meetings	Non-motorized Link	Saline				2006-2010	CON	\$300	STPE			\$200	GF				\$500
Widen	Maple	Michigan Avenue to Library entrance	Minor widen, improve intersections, signal upgrade	0.41	SC	voter approved bond for all local funding	Pavement replaced	Saline, Washtenaw				2006-2010	CON	\$400	STPU			\$100	GF				\$500

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Reconstruct	Mills	Bennett to Michigan	Reconstruction	0.50	SC	voter approved bond for all local funding	Pavement replaced	Saline				2006-2010	CON					\$500	GF			\$500
Reconstruct	Old Creek	Henry to Willis	Reconstruction	0.46	SC	voter approved bond for all local funding	Pavement replaced	Saline, Washtenaw				2006-2010	CON	\$378	STPU			\$522	GF			\$900
Resurface	Various Local Streets - SC	City of Saline 2.5 miles	Rehabilitate local streets	2.50	SC	voter approved bond for all local funding	Pavement replaced	Saline				2006-2010	CON					\$500	GF			\$500
Reconstruct	Woodland	Ann Arbor to Maple	Reconstruction	0.72	SC	voter approved bond for all local funding	Pavement replaced	Saline				2006-2010	CON					\$1,000	GF			\$1,000
Resurface	Freer Road	Washington St - Darwin Dr	Resurface	0.27	CV	Council Meeting, public notice	tend pavement life 10-12 year	Village of Chelsea				2006-2010	CON			71	MTF	17	Mill			\$88
Non-motorized	Veterans Park Non-Motorized Bridge	Over Lett's Creek	Construct non-motorized bridge & surrounding Landscape Improvements	0.06	CV	Council Meeting, public notice	Improving non-motorized facilities in Veteran's Park	Village of Chelsea				2006-2010		150	STPE	30	MTF	10	Mill			\$190
Reconstruct	Hibbard	Gieske to Duncan	Pave curb,gutter	0.42	MV	Meetings, Public Hearing		Improve traffic flow in Village& Reduce congestion at M-52 & Main	Village of Manchester	Sharon	Freedom	2006-2010	CON	220	STPR	220	TEDF-D	280	Millage			\$720
Resurface	Adams	Michigan N. to Forest	Rehabilitate pavement	0.89	YC	Council Mtgs and Public Area Mtgs	Maintain safe travel surface extend life of roads, paths and bridges	City of Ypsilanti				2006-2010	CON	300	STPU			60	GF			\$360
Resurface	Forest	Prospect to Osband	Rehabilitate pavement.	0.25	YC	Council Mtgs and Public Area Mtgs	Maintain safe travel surface extend life of roads, paths and bridges	City of Ypsilanti				2006-2010	CON	160	STPU			32	GF			\$192
Resurface	Grove	Emerick to Michigan	Pavement/curb rehab, improve Emerick intersection	0.80	YC	Council Mtgs and Public Area Mtgs	Maintain safe travel surface extend life of roads, paths and bridges	City of Ypsilanti				2006-2010	CON	480	STPU			96	MILL			\$576
Resurface	Huron/Huron River Dr	Forest to W City Limit	Pavement and curb rehabilitation. Signal upgrade.	1.87	YC	Council Mtgs and Public Area Mtgs	Maintain safe travel surface extend life of roads, paths and bridges	City of Ypsilanti				2006-2010	CON	578	STPU			116	GF			\$694
Resurface	Lowell	Huron River Dr to St. Johns	Rehabilitate pavement.	0.19	YC	Council Mtgs and Public Area Mtgs	Maintain safe travel surface extend life of roads, paths and bridges	City of Ypsilanti				2006-2010	CON	400	STPU			80	GF			\$480
Signal	Lowell	At Jarvis	signal upgrade & pedestrian signals	0.00	YC	Council Mtgs and Public Area Mtgs	Maintain safe travel surface extend life of roads, paths and bridges	City of Ypsilanti				2006-2010	CON	100	STPS			20	GF			\$120
Signal	Prospect	At Oak	Signal upgrade & pedestrian signals	0.00	YC	Council Mtgs and Public Area Mtgs	Maintain safe travel surface extend life of roads, paths and bridges	City of Ypsilanti				2006-2010	CON	100	STPS			20	GF			\$120
Resurface	River	Michigan W. to Forest	Rehabilitate pavement.	0.53	YC	Council Mtgs and Public Area Mtgs	Maintain safe travel surface extend life of roads, paths and bridges	City of Ypsilanti				2006-2010	CON	360	STPU			72	GF			\$432
Non-motorized	River Corridor Pathway	Riverside and Frog Island Parks	Non-motorized path connection	1.04	YC	Council Mtgs and Public Area Mtgs	Provide connections between existing facilities	City of Ypsilanti				2006-2010		60	STPE			12	GF			\$72
Non-motorized	Alternative Transportation Program	City-wide	Identify and promote alternatives to current transportation choices in the city, incl. restriping, bike lane additions, etc	0.00	AAC	AA-CIP	This program was established to improve the city's infrastructure for bicycle, pedestrian and transit modes of transportation	AA				2006-2010				\$1,990	MTF					\$1,990
Non-motorized	Barton	@Chandler	Realign intersection to increase visibility	0.20	AAC	AA-CIP	Will provide a safer intersection	AA				2006-2010						\$200	Millage - Road			\$200
Non-motorized	Barton	@Starwick	Realign intersection to increase safety	0.20	AAC	AA-CIP	Will provide a safer intersection	AA				2006-2010						\$300	Millage - Road			\$300
Non-motorized	Brooks	Mixtwood to Sunset	Install non-motorized path	0.34	AAC	AA-CIP;AA-CC	Will provide ADA accessibility for AATA route	AA				2006-2010						\$64	GF	\$320	SA	\$384
Study	Citywide Transportation Plan Update	City of Ann Arbor	Macro-view master plan of the local Multi-Modal transportation issues and safety conditions and traffic operations in the downtown area	0.00	AAC	AA-CIP;AA-PM	Study will guide future designs throughout the city to enhance access, alternative transportation and to mitigate congestion.	AA	Scio Twp	AA Twp	Pittsfield Twp	2006-2010						\$200	GF	\$300	AATA;DDA ;U-M	\$500
Non-motorized	Dexter	Maple to Doty	Install non-motorized path	0.47	AAC	AA-CIP;AA-CC	This project will complete the sidewalk route along the north side of Dexter Avenue	AA	AA Twp.			2006-2010						\$275	GF	\$155	SA	\$430
Bridge	Eisenhower	Over AA Railroad	Rehabilitate bridge	0.03	AAC	AA-CIP	This bridge deck must be repaired before the bridge structure begins to deteriorate	AA				2006-2010				\$300	MTF	\$50	Millage - Road			\$350
Resurface	Fuller	Fuller Ct to Huron Pkwy	Resurface	0.67	AAC	AA-CIP	The project is needed to replace a pavement that will be beyond its useful life	AA				2006-2010		\$400	STPU			\$400	Millage - Road			\$800
Signal	Geddes	Earhart to US-23	Signal Interconnect	0.41	AAC	AA-CIP	This project will reduce delays and air pollution, and increase reliability in the signal system	AA				2006-2010				\$105	MTF					\$105

Analysis	Project Name	Project Limits	Proposed Work	Length (miles)	Agency	Public Involvement Statement	Justification	Community1	Community2	Community3	Community4	2030 RTP Time Code	Work Type Code	Federal Amount (\$000s)	Federal Source	State Amount (\$000s)	State Source	Local Amount1 (\$000s)	Local Source1	Local Amount2 (\$000s)	Local Source2	Total Cost (\$000s)
Non-motorized	Glendale	Jackson to Fair	Install non-motorized path	0.22	AAC	AA-CIP; AA-CC	This project will provide a safe pedestrian system to the neighborhood	AA				2006-2010						\$28	GF	\$140	SA	\$168
Reconstruct	Huron Parkway	From 780 feet south of Huron River Dr. to 3300 feet north of Washtenaw	Reconstruction	0.44	AAC	AA-CIP	The project is needed to replace pavement that will be beyond its useful life	AA				2006-2010		\$1,500	STPU			\$1,260	Millage - Road			\$2,681
Bridge	Huron Parkway	Over the Huron River and RR	Paint the steel superstructure	0.21	AAC	AA-CIP	This project is needed to maintain the steel superstructure without needing to replace it	AA				2006-2010		\$1,500	STPU			\$1,300	MTF			\$2,800
Non-motorized	Huron River	within the City limits	Construction of multi-use paths where gaps exist along the Huron River	0.50	AAC	AA-CIP	This project will complete a route several miles long connecting several parks and greenways	AA				2006-2010						\$100	Millage - Park			\$100
Study	Nixon	Dhu Varren to Huron Pkwy	Corridor study examining transit, traffic operations and non-motorized facilities	1.00	AAC	AA-CIP;AA-PM	Study will guide design to enhance access, alternative transportation and to mitigate congestion.	AA				2006-2010	STUDY					\$200	GF			\$200
Resurface	Pauline	Maple to Stadium	Resurface	0.53	AAC	AA-CIP	The project is needed to replace a pavement that will be beyond its useful life	AA				2006-2010		\$280	STPU			\$250	Millage - Road			\$530
Signal	Plymouth	@ Traverwood	Install new signal	0.00	AAC	AA-CIP	Will increase safety and reduce delay at this intersection	AA				2006-2010				\$3	MTF			\$86	Private	\$89
Intersection	Plymouth	@ Huron Parkway	Add right-turn lane on eastbound Plymouth	0.10	AAC	AA-CIP	This project will improve the intersection level of service to C after the added Pfizer traffic	AA				2006-2010						\$100	Millage - Road	\$100	Private	\$200
Signal	Seventh	Scio Church to Miller	Signal Interconnect	2.22	AAC	AA-CIP	This project will reduce delays and air pollution, and increase reliability in the signal system	AA				2006-2010		\$370	CMAQ	\$95	MTF					\$465
Non-motorized	Seventh	Stadium to Scio Church	Install non-motorized path	0.64	AAC	AA-CIP	Will provide ADA accessibility for AATA route	AA				2006-2010						\$315	GF			\$315
Non-motorized	Sidewalk Ramps	City of Ann Arbor, DDA District	Curb Ramp Installation	0.00	AAC	AA-CIP	Will increase safety and ADA compliance at downtown intersections	AA				2006-2010						\$114	GF			\$114
Bridge	Stadium	Over State Street	Replace Bridge	0.01	AAC	AA-CIP; AA-EA	This will replace the deteriorating bridge, with a new compliant bridge	AA				2006-2010		\$2,000	CRBRG			\$1,300	Millage - Road			\$3,300
Bridge	Stadium	Over RR	Replace Bridge	0.02	AAC	AA-CIP; AA-EA	This will replace the deteriorating bridge, with a new compliant bridge	AA				2006-2010		\$2,375	CRBRG			\$1,375	Millage - Road			\$3,750
Reconstruct	Stadium	Main to White	Reconstruction	0.61	AAC	AA-CIP	The project is needed to replace a pavement that will be beyond its useful life	AA				2006-2010		\$1,680	STPU			\$650	Millage - Road			\$2,330
Study	State/Elsworth	Eisenhower to Elsworth/State to Platt	Corridor Study	0.00	AAC	AA-CIP;AA-PM	Study will guide future designs along the corridors to enhance access, alternative transportation and to mitigate congestion.	AA				2006-2010						\$300	GF			\$300
Non-motorized	Stone School	Eisenhower to I-94	Install non-motorized path	0.46	AAC	AA-CIP	Will provide ADA accessibility for AATA route	AA				2006-2010						\$20	GF	\$110	SA	\$130
Signal	Various Locations - AAC	City of Ann Arbor	Upgrade Signal System	0.00	AAC	AA-CIP	Will improve and maintain the city's signal system	AA				2006-2010				\$160	MTF					\$160
Resurface	Various Locations - AAC	City of Ann Arbor	Pavement Rehabilitation	50.00	AAC	AA-CIP	The project is needed to extend the life of pavements that are nearing the end of their useful life	AA				2006-2010				\$2,000	MTF	\$2,000	MTF			\$2,000
Intersection	Various Locations - AAC	City Wide	3 Intersection Improvement Projects for Congestion	0.00	AAC	AA-CIP	These projects will reduce delays and air pollution	AA				2006-2010		\$800	CMAQ	\$200	MTF					\$1,000
Intersection	Various Locations - AAC	City Wide	1 Intersection Improvement Project for Safety	0.00	AAC	AA-CIP	This project will improve safety	AA				2006-2010		\$240	STPS	\$60	MTF					\$300
Reconstruct	Various Locations - AAC	City Wide	2 Miles of Major Road Reconstruction	2.00	AAC	AA-CIP	The project is needed to replace pavement that will be beyond it's useful life	AA				2006-2010		\$2,901	STPU			\$3,000	Millage - Road			\$5,901
Reconstruct	Various Streets - AAC	City of Ann Arbor	Reconstruction/ Resurface local and downtown streets	45.00	AAC	AA-CIP; AA-SAC	The project is needed to replace pavements that are beyond their useful life	AA				2006-2010						\$23,250	Millage - Road			\$23,250
Transit Capital	Capital Cost of Contracting	Washtenaw Co.	Capital Cost of Contracting	0	AATA	Participation in WATS process; AATA process at project level	support transit for disabled and elderly	Ann Arbor Urbanized Area				2006-2010	Capital	800	5307	200	CTF					\$1,000

Analysis	Project Name	Project Limits	Proposed Work	Length (miles)	Agency	Public Involvement Statement	Justification	Community1	Community2	Community3	Community4	2030 RTP Time Code	Work Type Code	Federal Amount (\$000s)	Federal Source	State Amount (\$000s)	State Source	Local Amount1 (\$000s)	Local Source1	Local Amount2 (\$000s)	Local Source2	Total Cost (\$000s)
Transit Capital	<b>Computer Equip.</b>	Washtenaw Co.	Purchase Computer Hardware and Software	0	AATA	Participation in WATS process; AATA process at project level	support transit service	Ann Arbor Urbanized Area				2006-2010	Capital	600	5307	150	CTF					\$750
Transit Capital	<b>Electronic Communications</b>	Washtenaw Co.	Replace Radio/AOS System	0	AATA	Participation in WATS process; AATA process at project level	Maintain communications system	Ann Arbor Urbanized Area				2006-2010	Capital	880	5307	220	CTF					\$1,100
Transit Capital	<b>Electronic Communications</b>	Washtenaw Co.	Replace Radio/AOS System	0	AATA	Participation in WATS process; AATA process at project level	Maintain communications system	Ann Arbor Urbanized Area				2006-2010	Capital	1040	5307	260	CTF					\$1,300
Transit Operating	<b>Maintenance</b>	Washtenaw Co.	Preventative Maintenance	0	AATA	Participation in WATS process; AATA process at project level	maintain revenue vehicles	Ann Arbor Urbanized Area				2006-2010	Capital	3200	5307	800	CTF					\$4,000
Transit Capital	<b>Maintenance Equip.</b>	Washtenaw Co.	Purchase Maintenance Equip	0	AATA	Participation in WATS process; AATA process at project level	support transit service	Ann Arbor Urbanized Area				2006-2010	Capital	640	5307	160	CTF					\$800
Transit Capital	<b>Non-revenue vehicles</b>	Washtenaw Co.	Purchase replacement non-revenue vehicles	0	AATA	Participation in WATS process; AATA process at project level	Monitor and support transit service	Ann Arbor Urbanized Area				2006-2010	Capital	120	5307	30	CTF					\$150
Transit Operating	<b>Operating Assistance</b>	Washtenaw Co.	Non-urban Operating Assistance	0	AATA	Participation in WATS process; AATA process at project level	operating cost	non-urbanized portion of Washtenaw County				2006-2010	Operating	225	5311	1230	CTF	595	Other			\$2,050
Park & Ride	<b>Park and Ride Lot</b>	Washtenaw Co.	Build Park and Ride Lot/Transfer Facility	0	AATA	Participation in WATS process; AATA process at project level	Provide remote parking for transit	Ann Arbor Urbanized Area				2006-2010	Capital	2000	CMAQ	500	CTF					\$2,500
Transit Capital	<b>Passenger Area Facilities</b>	Washtenaw Co.	Improve Boarding Areas	0	AATA	Participation in WATS process; AATA process at project level	Improve passenger areas	Ann Arbor Urbanized Area				2006-2010	Capital	480	5307	120	CTF					\$600
TDM	<b>Rideshare/TDM</b>	Washtenaw Co.	Ridesharing and TDM	0	AATA	Participation in WATS process; AATA process at project level	Carry out ridesharing/TDM program	Ann Arbor Urbanized Area				2006-2010	Operating			165	CTF	80	Other			\$245
Transit Capital	<b>Transit Buses</b>	Washtenaw Co.	Purchase replacement buses	0	AATA	Participation in WATS process; AATA process at project level	37 buses beyond useful life	Ann Arbor Urbanized Area				2006-2010	Capital	10360	5307	2590	CTF					\$12,950
Transit Capital	<b>Transit Capital</b>	Washtenaw County	Purchase expansion Large buses for major commuter corridors (US-23, Plymouth, Washtenaw, State, Ann Arbor-Saline, Scio Church and Jackson)	Ann Arbor	AATA	See Attachment	Increase commuter service into Ann Arbor and improve level of service in Ypsilanti	non-urbanized portion of Washtenaw County				2006-2010		2520	CMAQ	630	CTF					\$3,150
Transit Operating	<b>Urban Operating</b>	Urbanized Area	Urban Operating Expenses	0	AATA	Participation in WATS process; AATA process at project level	operating cost	Ann Arbor Urbanized Area				2006-2010	Operating			32786.2	CTF	44949.8	Millage	17500	Other Local	\$95,236
Transit Capital	<b>Small Buses</b>	Washtenaw Co.	Purchase replacement buses	0	AATA	Participation in WATS process; AATA process at project level	Replace 11 small buses	Ann Arbor Urbanized Area				2006-2010	Capital	440	5310	110	CTF					\$550
TDM	<b>Commuter Rail</b>	Ann Arbor to Detroit	New service	99.0	Region	Stakeholder and WATS public process						2006-2010		25000		3125		3125				\$31,250
Widen	<b>I-94</b>	At Baker Road	New EB On Ramp + Interchange Improvements	0.5	MDOT	Participation in WATS process; 5 year Plan process		Washtenaw County				2006-2010	Con	\$6,800	IM	\$1,700	MTF					\$8,500
Intersection	<b>M-52</b>	Norfolk Southern Railway Grade Crossing	General Miscellaneous		MDOT	Participation in WATS process; 5 year Plan process		Washtenaw County				2006-2010										\$0
Resurface	<b>US-12</b>	Carpenter to Munger	Resurface, Mill & Pulverize	1.25	MDOT	Participation in WATS process; 5 year Plan process		Washtenaw County				2006-2010	CON				MTF					\$1,520
Resurface	<b>US-12</b>	M-52 to Braun Rd.	Resurface, Mill & Pulverize	8,597	MDOT	Participation in WATS process; 5 year Plan process		Washtenaw County				2006-2010										\$7,629
Resurface	<b>M-52</b>	US-12 to Austin Rd.	Resurface	1.23	MDOT	Participation in WATS process; 5 year Plan process		Washtenaw County				2006-2010			STP		MTF					\$4,258
Resurface	<b>US-12</b>	Schill Rd. to Austin Rd.	Resurface, Mill & Pulverize		MDOT	Participation in WATS process; 5 year Plan process		Washtenaw County				2006-2010										\$0
Widen	<b>US-23</b>	W jct of M-14 to N County line	Widen to three lanes for HOV use		MDOT	Participation in WATS process; 5 year Plan process		Washtenaw County				2006-2010	EPE/ ROW									\$18,200

2011-2015

108 Projects

\$312,432

Resurface	<b>Bemis</b>	Whittaker to Rawsonville	Pave gravel road	2.00	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	Ypsi Twp				2011-2015				\$2,000	MTF					\$2,000
Resurface	<b>Bemis</b>	Carpenter to Stony Creek	Pave gravel road	1.80	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	Pittsfield Twp	York Twp	Ypsilanti Twp	Augusta Twp	2011-2015			\$1,800	MTF						\$1,800
Widen	<b>Carpenter</b>	Textile to US-12	Widen and reconstruct from 2 to 5 lanes	0.50	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	Pittsfield Twp				2011-2015		\$800	STPU	\$200	MTF					\$1,000

Analysis	Project Name	Project Limits	Proposed Work	Length (miles)	Agency	Public Involvement Statement	Justification	Community1	Community2	Community3	Community4	2030 RTP Time Code	Work Type Code	Federal Amount (\$000s)	Federal Source	State Amount (\$000s)	State Source	Local Amount1 (\$000s)	Local Source1	Local Amount2 (\$000s)	Local Source2	Total Cost (\$000s)
Intersection	<b>Carpenter</b>	@ Bemis	Intersection improvements	0.0	WCRC	Meetings with township boards and planning commissions.	Proposed work will improve flow of traffic and reduce frequency and rate of accidents.	York Twp			Meetings with township boards and planning commissions.	2011-2015	Pittsfield Twp	160	STPU	40	MTF					\$200
Bridge	<b>Dexter-Pinckney</b>	Over Portage Lake Canal	Bridge replacement	0.00	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	Proposed work is anticipated to extend useful life by 50+ years	Dexter Twp				2011-2015	CON	\$420	CRBRG	\$115	MTF					\$535
Bridge	<b>Feldkamp</b>	Over Saline River	Bridge replacement	0.00	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	Proposed work is anticipated to extend useful life by 50+ years	Saline Twp				2011-2015	CON	\$380	CRBRG	\$20	MTF					\$400
Resurface	<b>Holmes</b>	Ypsilanti City to Ford Blvd	Pavement rehabilitation	1.20	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	Ypsi Twp				2011-2015		\$1,300	STPU	\$200	MTF					\$1,500
Widen	<b>Jackson</b>	Baker to Parker	Widen and reconstruct from 2 to 4 lane Blvd	1.00	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	New routes and capacity improvements will alleviate congestion; a substantial portion of projects is preservation of existing road.	Scio Twp				2011-2015	CON	\$1,000	STPU			\$9,000	DDA			\$10,000
Resurface	<b>Parker</b>	Pleasant Lake to Scio Church	Pavement rehabilitation	3.00	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	Freedom Twp	Lodi Twp			2011-2015				\$1,500	MTF					\$1,500
Resurface	<b>Parker</b>	Scio Church to Jackson	Pavement rehabilitation	2.50	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	Lima Twp	Scio Twp			2011-2015				\$1,250	MTF					\$1,250
Bridge	<b>Plymouth</b>	Over Fleming Creek	Bridge replacement	0.00	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	Proposed work is anticipated to extend useful life by 50+ years	Ann Arbor Twp				2011-2015	CON	\$550	CRBRG	\$50	MTF					\$600
Resurface	<b>Plymouth</b>	Dixboro to M-153	Pavement rehabilitation	2.20	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	Superior Twp				2011-2015				\$528	EDFF	\$132	MTF			\$660
Reconstruct	<b>Rawsonville</b>	Judd to Willis	Reconstruct	1.00	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	Augusta Twp				2011-2015		\$1,200	STPR	\$200	MTF					\$1,400
Widen	<b>Rawsonville</b>	Bemis to Textile	Widen and reconstruct from 2 to 5 lanes	1.50	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	New routes and capacity improvements will alleviate congestion; a substantial portion of projects is preservation of existing road.	Ypsi Twp				2011-2015	CON	\$3,935	STPU	\$565	MTF					\$4,500
Bridge	<b>Rosbolt</b>	Over Paint Creek	Bridge replacement	0.00	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	Proposed work is anticipated to extend useful life by 50+ years	Augusta Twp				2011-2015	CON	\$380	CRBRG	\$20	MTF					\$400
Bridge	<b>Shield</b>	Over Mill Creek	Bridge replacement	0.00	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	Proposed work is anticipated to extend useful life by 50+ years	Scio Twp				2011-2015	CON	\$550	CRBRG	\$50	MTF					\$600
Widen	<b>State</b>	US-12 to Textile	Widen and reconstruct from 2 to 3 lanes	1.00	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	New routes and capacity improvements will alleviate congestion; a substantial portion of projects is preservation of existing road.	Pittsfield Twp				2011-2015	CON	\$2,400	STPU	\$600	MTF					\$3,000
Resurface	<b>Textile</b>	State to US-12	Pave gravel road	2.00	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	Pittsfield Twp				2011-2015		\$1,800	STPU	\$200	MTF					\$2,000
Bridge	<b>Tyler</b>	Over Willow Run Drain	Bridge replacement	0.00	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	Proposed work is anticipated to extend useful life by 50+ years	Ypsi Twp				2011-2015	CON	\$250	CRBRG	\$150	MTF					\$400
Resurface	<b>Various culverts - WCRC</b>	County-wide	Culvert replacements (20 locations)	0.00	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	County-wide				2011-2015				\$2,000	MTF					\$2,000
Resurface	<b>Various locations - WCRC</b>	County-wide	Pavement rehabilitation (50 miles)	50.00	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	County-wide				2011-2015				\$2,500	MTF					\$2,500
Intersection	<b>Various locations - WCRC</b>	County-wide	Intersection improvements	0.00	WCRC	Meetings with township boards and planning commissions.	Proposed work will improve flow of traffic and reduce frequency and rate of accidents.	County-wide				2011-2015		\$130	STPS	\$25	MTF					\$155

Analysis	Project Name	Project Limits	Proposed Work	Length (miles)	Agency	Public Involvement Statement	Justification	Community1	Community2	Community3	Community4	2030 RTP Time Code	Work Type Code	Federal Amount (\$000s)	Federal Source	State Amount (\$000s)	State Source	Local Amount1 (\$000s)	Local Source1	Local Amount2 (\$000s)	Local Source2	Total Cost (\$000s)	
Widen	Whittaker	Willis to Bemis	Widen and reconstruct from 2 to 5 lanes with intersection improvements	1.00	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	New routes and capacity improvements will alleviate congestion; a substantial portion of projects is preservation of existing road.	Augusta Twp				2011-2015	CON	\$750	STPR	\$250	MTF						\$1,000
Widen	Whittaker	Bemis to Stony Creek	Widen and reconstruct from 2 to 5 lanes with intersection improvements	3.00	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	New routes and capacity improvements will alleviate congestion; a substantial portion of projects is preservation of existing road.	Ypsi Twp				2011-2015	CON	\$1,000	STPU	\$450	MTF						\$1,450
Bridge	Whittaker	Over West Branch	Bridge replacement	0.00	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	Proposed work is anticipated to extend useful life by 50+ years	Augusta Twp				2011-2015	CON	\$570	CRBRG	\$30	MTF						\$600
Bridge	Wiard	Over Airport	Bridge replacement	0.00	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	Proposed work is anticipated to extend useful life by 50+ years	Ypsi Twp				2011-2015	CON	\$380	CRBRG	\$20	MTF						\$400
Bridge	Willis	Over Paint Creek	Bridge replacement	0.00	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	Proposed work is anticipated to extend useful life by 50+ years	Augusta Twp				2011-2015	CON	\$380	CRBRG	\$20	MTF						\$400
Non-motorized	Sidewalk gap program	Ann Arbor to Second Street	Construct or repair sidewalk and raise to ADA standards	0.7	DV	Notices/bids will be posted and projects are included in Master Plan or CIP which have public hearings, and projects will be posted on the website under the "Upcoming Village Projects" link	Sidewalk connection needs reconstruction to ADA standards	(Dexter Village) Dexter Village, Scio, Webster and Lima Township residents				2011-2015	con	55	STPE			14	GF				\$69
Resurface	Various locations - DV	Throughout Village	Mill & resurface and improve c&g as needed	1.0	DV	Notices/bids will be posted and projects are included in Master Plan or CIP which have public hearings, and projects will be posted on the website under the "Upcoming Village Projects" link	Erosion along ditches is washing away soil	(Dexter Village)				2011-2015	con			373	MTF	289	GF				\$662
Intersection	Jeffords	@ Forest Street	Realign intersection and improve sight distance	0.094	DV	Notices/bids will be posted and projects are included in Master Plan or CIP which have public hearings, and projects will be posted on the website under the "Upcoming Village Projects" link	Road pattern, through traffic and parking lot access create a major safety concern	(Dexter Village) Webster and Dexter Townships and Village Merchant's				2011-2015	con			160	MTF	40	DDA				\$200
Non-motorized	Urban Road Non-motorized Paths	Dexter-Ann Arbor Road and Baker Road	Construct non-motorized paths along Village's major roads	1.89	DV	Notices/bids will be posted and projects are included in Master Plan or CIP which have public hearings, and projects will be posted on the website under the "Upcoming Village Projects" link	Bicyclists from Ann Arbor to Chelsea travel through the Village of Dexter and as traffic increases bicycle paths will provide a safe non-motorized route.	(Dexter Village) Washtenaw County				2011-2015	con	200	STPU			25	GF	25	Private		\$250
Reconstruct	Ann Arbor	Bennett to Tower	Reconstruction	0.50	SC	Voter approved bond for all local funding	Pavement replaced	Saline, Washtenaw				2011-2015	CON	\$427	STPU			\$103	GF				\$530
Resurface	Various Local Streets - SC	City of Saline	Rehabilitate local streets	2.50	SC	Voter approved bond for all local funding	Pavement replaced	Saline				2011-2015	CON					\$500	GF				\$500
Resurface	Various Streets - SC	City of Saline 2.5 miles	Rehabilitate major streets	2.50	SC	Voter approved bond for all local funding	Pavement replaced	Saline, Washtenaw				2011-2015	CON	\$400	STPU			\$450	GF				\$850
Resurface	Hibbard	Duncan to M-52	Pave curb,gutter	0.16	MV	Meetings, Public Hearing	Improve traffic flow in Village& Reduce congestion at M-52 & Main	Village of Manchester	Sharon	Freedom	Bridgewater	2011-2015	CON			100	MTF	250	Millage				\$350
Resurface	College Place	Cross to Forest	Rehabilitate pavement	0.18	YC	Council Mtgs and Public Area Mtgs	Maint. Safe travel surface extend life of roads, paths and bridges	City of Ypsilanti				2011-2015	CON	100	STPU			20	GF				\$120
Resurface	Cornell	Washtenaw to Huron River Dr.	Rehabilitate pavement.	0.37	YC	Council Mtgs and Public Area Mtgs	Maint. Safe travel surface extend life of roads, paths and bridges	City of Ypsilanti				2011-2015	CON	642	STPU			128	GF				\$770
Resurface	Harriet	Hamilton to Huron	Rehabilitate pavement.	0.17	YC	Council Mtgs and Public Area Mtgs	Maint. Safe travel surface extend life of roads, paths and bridges	City of Ypsilanti				2011-2015	CON	300	STPU			60	GF				\$360
Resurface	LeForge Street Bridge	Over Huron River	Patch wearing surface, miscellaneous repairs	0.04	YC	Council Mtgs and Public Area Mtgs	Maint. Safe travel surface extend life of roads, paths and bridges	City of Ypsilanti				2011-2015	CON	80	STPU			16	GF				\$96
Resurface	Mansfield	Cross to S City Limit	Rehab. Add c&g from Sherman to S City Limit.	0.43	YC	Council Mtgs and Public Area Mtgs	Maint. Safe travel surface extend life of roads, paths and bridges	City of Ypsilanti				2011-2015	CON	340	STPU			68	GF				\$408
Resurface	Maus	Prospect to Emerick	Rehabilitate pavement	0.22	YC	Council Mtgs and Public Area Mtgs	Maint. Safe travel surface extend life of roads, paths and bridges	City of Ypsilanti				2011-2015	CON	300	STPU			60	GF				\$360
Non-motorized	Broadway	Baits to Plymouth	Eliminate gaps in the non-motorized path system	0.30	AAC	AA-CIP	This project will eliminate the gap in the non-motorized system along Broadway	AA				2011-2015						\$25	GF	\$140	SA		\$165

Analysis	Project Name	Project Limits	Proposed Work	Length (miles)	Agency	Public Involvement Statement	Justification	Community1	Community2	Community3	Community4	2030 RTP Time Code	Work Type Code	Federal Amount (\$000s)	Federal Source	State Amount (\$000s)	State Source	Local Amount1 (\$000s)	Local Source1	Local Amount2 (\$000s)	Local Source2	Total Cost (\$000s)	
Reconstruct	Dexter	Jackson to North Maple	Reconstruction	0.80	AAC	AA-CIP	The project is needed to replace a pavement that will be beyond its useful life	AA				2011-2015		\$500	STPU			\$500	Millage - Road			\$1,000	
Reconstruct	Ellsworth	Platt to State	Reconstruction and implementation of corridor study improvements	2.00	AAC	AA-CIP	The project is needed to replace a pavement that will be beyond its useful life & to implement recommendations of the corridor study	AA	Pittsfield Twp			2011-2015		\$2,000	STPU			\$2,000	Millage - Road			\$4,000	
Study	Geddes	Huron Parkway to Dixboro	Corridor Study	0.00	AAC	AA-CIP; AA-PM	Study will guide future designs along the corridor to enhance access, alternative transportation and to mitigate congestion.	AA	AA Twp.			2011-2015						\$100	GF			\$100	
Bridge	Maiden Lane	Over the Huron River	Rehabilitate bridge	0.05	AAC	AA-CIP	This project will be needed to maintain the condition of the bridge	AA				2011-2015						\$327	MTF			\$327	
Non-motorized	Main	Depot to M-14	Install non-motorized path where gaps presently exist	0.70	AAC	AA-CIP;AA-CC	This project will eliminate the gap in the non-motorized system along North Main Street	AA				2011-2015						\$75	GF	\$425	SA	\$500	
Bridge	Nichols	Over Cons. RR	Rehabilitate bridge	0.03	AAC	AA-CIP	This project will be needed to maintain the condition of the bridge	AA				2011-2015						\$350	MTF			\$350	
Reconstruct	Packard	Main to State	Reconstruction	0.60	AAC	AA-CIP	The project is needed to replace a pavement that will be beyond its useful life	AA				2011-2015		\$1,000	STPU			\$1,000	Millage - Road			\$2,000	
Study	Scio Church	Seventh to Main	Corridor study examining transit, traffic operations and non-motorized facilities	0.57	AAC	AA-CIP	Study will guide design to enhance access, alternative transportation and to mitigate congestion.	AA				2011-2015						\$500	GF			\$500	
Reconstruct	Sidewalk Ramps	City of Ann Arbor, DDA District	Curb Ramp Installation	0.00	AAC	AA-CIP	Will increase safety and ADA compliance at downtown intersections	AA				2011-2015				\$150	MTF					\$150	
Reconstruct	South State	Eisenhower to Ellsworth	Reconstruction and implementation of corridor study improvements	1.00	AAC	AA-CIP	The project is needed to replace a pavement that will be beyond its useful life & to implement recommendations of the corridor study	AA				2011-2015		\$2,000	STPU			\$2,000	Millage - Road			\$4,000	
Bridge	Treatment Plant	Over Huron River	Rehabilitate bridge	0.00	AAC	AA-CIP	This project will be needed to maintain the condition of the bridge	AA				2011-2015			\$250	MTF						\$250	
Signal	Various Locations - AAC	City of Ann Arbor	Upgrade Signal System	0.00	AAC	AA-CIP	Will improve and maintain the city's signal system	AA				2011-2015				\$160	MTF					\$160	
Intersection	Various Locations - AAC	City Wide	4 Intersection Improvement Projects for Congestion	0.00	AAC	AA-CIP	These projects will reduce delays and air pollution	AA				2011-2015		\$1,015	CMAQ	\$215	MTF						\$1,230
Non-motorized	Various Locations - AAC	City Wide	1 Non-Motorized Improvement Project	0.50	AAC	AA-CIP	This project will eliminate a gap in the non-motorized system	AA				2011-2015		\$125	STPE			\$50	GF	\$125	SA	\$300	
Intersection	Various Locations - AAC	City Wide	1 Intersection Improvement Project for Safety	0.00	AAC	AA-CIP	This project will improve safety	AA				2011-2015		\$160	STPS	\$40	MTF						\$200
Reconstruct	Various Locations - AAC	City Wide	2.5 Miles of Major Road Reconstruction	4.00	AAC	AA-CIP	The project is needed to replace a pavements that will be beyond their useful life	AA				2011-2015		\$3,460	STPU			\$4,000	Millage - Road			\$7,460	
Reconstruct	Various Streets - AAC	City of Ann Arbor	Reconstruction/ Resurface local and downtown streets	50.00	AAC	AA-CIP; AA-SAC	The project is needed to replace pavements that are beyond their useful life	AA				2011-2015						\$25,625	Millage - Road			\$25,625	
Resurface	Various Streets - AAC	City of Ann Arbor	Pavement Rehabilitation	50.00	AAC	AA-CIP	The project is needed to extend the life of pavements that are nearing the end of their useful life	AA				2011-2015				\$4,850	MTF					\$4,850	
Transit Capital	Capital Cost of Contracting	Washtenaw Co.	Capital Cost of Contracting	0	AATA	Participation in WATS process; AATA process at project level	support transit for disabled and elderly	Ann Arbor Urbanized Area				2011-2015	Capital	800	5307	200	CTF						\$1,000
Transit Capital	Computer Equip.	Washtenaw Co.	Purchase Computer Hardware and Software	0	AATA	Participation in WATS process; AATA process at project level	support transit service	Ann Arbor Urbanized Area				2011-2015	Capital	640	5307	160	CTF						\$800
Transit Capital	Facility Rehab	Washtenaw Co.	Rehabilitate Facility	0	AATA	Participation in WATS process; AATA process at project level	extend useful life of facilities	Ann Arbor Urbanized Area				2011-2015	Capital	640	5307	160	CTF						\$800
Transit Capital	Fare Collection Equipment	Washtenaw Co.	Replace Fare Collection System	0	AATA	Participation in WATS process; AATA process at project level	Maintain fare collection system	Ann Arbor Urbanized Area				2011-2015	Capital	640	5307	160	CTF						\$800

Analysis	Project Name	Project Limits	Proposed Work	Length (miles)	Agency	Public Involvement Statement	Justification	Community1	Community2	Community3	Community4	2030 RTP Time Code	Work Type Code	Federal Amount (\$000s)	Federal Source	State Amount (\$000s)	State Source	Local Amount1 (\$000s)	Local Source1	Local Amount2 (\$000s)	Local Source2	Total Cost (\$000s)	
Transit Operating	Maintenance	Washtenaw Co.	Preventative Maintenance	0	AATA	Participation in WATS process; AATA process at project level	maintain revenue vehicles	Ann Arbor Urbanized Area				2011-2015	Capital	4000	5307	1000	CTF						\$5,000
Transit Capital	Maintenance Equip.	Washtenaw Co.	Purchase Maintenance Equipment	0	AATA	Participation in WATS process; AATA process at project level	support transit service	Ann Arbor Urbanized Area				2011-2015	Capital	400	5307	100	CTF						\$500
Transit Capital	Non-revenue vehicles	Washtenaw Co.	Purchase replacement non-revenue vehicles	0	AATA	Participation in WATS process; AATA process at project level	Monitor and support transit service	Ann Arbor Urbanized Area				2011-2015	Capital	120	5307	30	CTF						\$150
Transit Operating	Operating Assistance	Washtenaw Co.	Non-urban Operating Assistance	0	AATA	Participation in WATS process; AATA process at project level	operating cost	non-urbanized portion of Washtenaw County				2011-2015	Operating	225	5311	1230	CTF	595	Other				\$2,050
Park & Ride	Park and Ride Lot	Washtenaw Co.	Build Park and Ride Lot/Transfer Facility	0	AATA	Participation in WATS process; AATA process at project level	Provide remote parking for transit	Ann Arbor Urbanized Area				2011-2015	Capital	1200	CMAQ	300	CTF						\$1,500
Transit Capital	Passenger Area Facilities	Washtenaw Co.	Improve Boarding Areas	0	AATA	Participation in WATS process; AATA process at project level	Improve passenger areas	Ann Arbor Urbanized Area				2011-2015	Capital	480	5307	120	CTF						\$600
TDM	Rideshare/TDM	Washtenaw Co.	Ridesharing and TDM	0	AATA	Participation in WATS process; AATA process at project level	Carry out ridesharing/TDM program	Ann Arbor Urbanized Area				2011-2015	Operating			165	CTF	80	Other				\$245
Transit Capital	Small Buses	Washtenaw Co.	Purchase replacement small buses	0	AATA	Participation in WATS process; AATA process at project level	Replace 12 small buses	Ann Arbor Urbanized Area				2011-2015	Capital	3500	5307	875	CTF						\$4,375
Transit Capital	Transit Buses	Washtenaw Co.	Purchase replacement buses	0	AATA	Participation in WATS process; AATA process at project level	Replace 24 buses	Ann Arbor Urbanized Area				2011-2015	Capital	6720	5307	1680	CTF						\$8,400
Transit Operating	Urban Operating	Urbanized Area	Urban Operating Expenses	0	AATA	Participation in WATS process; AATA process at project level	operating cost	Ann Arbor Urbanized Area				2011-2015	Operating			29405	CTF	50801	Millage	15030	Local Other		\$95,236
Transit Capital	Small Buses	Washtenaw Co.	Purchase replacement buses	0	AATA	Participation in WATS process; AATA process at project level	Replace 11 small buses	Ann Arbor Urbanized Area				2011-2015	Capital	440	5310	110	CTF						\$550
Widen	US-23	W jct of M-14 to N County line	Widen to three lanes for HOV use		MDOT	Participation in WATS process; 5 year Plan process						2011-2015	Con										\$32,850
<b>2016-2020</b>															<b>76 Projects</b>							<b>\$255,798</b>	

Resurface	Holmes	Ford Blvd to US-12BR	Pavement rehabilitation	1.60	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	Ypsi Twp				2016-2020		\$2,000	STPU	\$200	MTF						\$2,200
Widen	Platt	Ellsworth to US-12	Widen and reconstruct from 2 to 3 lanes	2.11	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	New routes and capacity improvements will alleviate congestion; a substantial portion of projects is preservation of existing road.	Pittsfield Twp				2016-2020	CON	\$5,000	STPU	\$1,000	MTF						\$6,000
Resurface	Pleasant Lake	M-52 to Fletcher	Pavement rehabilitation	3.30	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	Freedom Twp	Sharon Twp			2016-2020		\$2,000	EDFD	\$400	MTF						\$2,400
Widen	Rawsonville	Willis to Bemis	Widen and reconstruct from 2 to 5 lanes	1.00	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	New routes and capacity improvements will alleviate congestion; a substantial portion of projects is preservation of existing road.	Augusta Twp				2016-2020	CON	\$800	EDFD	\$200	MTF						\$1,000
Widen	State	Textile to Ellsworth	Widen and reconstruct from 2 to 5 lanes	1.20	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	New routes and capacity improvements will alleviate congestion; a substantial portion of projects is preservation of existing road.	Pittsfield Twp				2016-2020	CON			\$2,400	MTF						\$2,400
Widen	Textile	Carpenter to Whittaker	Widen and reconstruct from 2 to 3 lanes	1.50	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	New routes and capacity improvements will alleviate congestion; a substantial portion of projects is preservation of existing road.	Ypsi Twp				2016-2020	CON			\$1,500	MTF						\$1,500
Widen	Textile	Whittaker to Rawsonville	Widen and reconstruct from 2 to 3 lanes	0.70	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	New routes and capacity improvements will alleviate congestion; a substantial portion of projects is preservation of existing road.	Ypsi Twp				2016-2020	CON	\$560	STPU	\$140	MTF						\$700
Bridge	Various bridges - WCRC	County-wide	Bridge rehabilitate (8 bridges)	0.00	WCRC	Meetings with township boards and planning commissions.	Proposed work is anticipated to extend useful life by 50+ years	County-wide				2016-2020		\$3,800	CRBRG	\$200	MTF						\$4,000

Analysis	Project Name	Project Limits	Proposed Work	Length (miles)	Agency	Public Involvement Statement	Justification	Community1	Community2	Community3	Community4	2030 RTP Time Code	Work Type Code	Federal Amount (\$000s)	Federal Source	State Amount (\$000s)	State Source	Local Amount1 (\$000s)	Local Source1	Local Amount2 (\$000s)	Local Source2	Total Cost (\$000s)	
Non-motorized	Various locations - WCRC	County-wide	Construct non-motorized path	2.70	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	Project will include non-motorized path or complete a missing segment in a network of on-road bike lanes or paved shoulders.	County-wide				2016-2020	CON	\$204	STPE	\$25	MTF	\$25	TWP				\$254
Resurface	Various locations - WCRC	County-wide	Culvert replacements (20 locations)	0.00	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	County-wide				2016-2020				\$2,000	MTF						\$2,000
Reconstruct	Various locations - WCRC	County-wide	Reconstruct	3.00	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	County-wide				2016-2020				\$3,512	MTF						\$3,512
Reconstruct	Various locations - WCRC	County-wide	Reconstruct	2.50	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	County-wide				2016-2020				\$5,000	MTF						\$5,000
Intersection	Various locations - WCRC	County-wide	Intersection improvements (20 intersections)	0.00	WCRC	Meetings with township boards and planning commissions.	Proposed work will improve flow of traffic and reduce frequency and rate of accidents.	County-wide				2016-2020		\$1,150	CMAQ	\$8,850	MTF						\$10,000
Reconstruct	Various locations - WCRC	County-wide	Reconstruct	2.00	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	County-wide				2016-2020		\$2,065	EDFD	\$500	MTF						\$2,565
Reconstruct	Various locations - WCRC	County-wide	Reconstruct	2.50	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	County-wide				2016-2020		\$1,200	STPR	\$3,200	MTF						\$4,400
Intersection	Various locations - WCRC	County-wide	Intersection improvements	0.00	WCRC	Meetings with township boards and planning commissions.	Proposed work will improve flow of traffic and reduce frequency and rate of accidents.	County-wide				2016-2020		\$130	STPS	\$25	MTF						\$155
Resurface	Various locations - WCRC	County-wide	Pavement rehabilitation (50 miles)	50.00	WCRC	Meetings with township boards and planning commissions.	Maintenance program will extend the life of the existing road by approximately 10 years.	County-wide				2016-2020				\$2,500	MTF						\$2,500
Widen	Zeeb	Pratt to Miller	Widen and reconstruct from 2 to 3 lanes	1.40	WCRC	Public hearing/information meetings, and meetings with township boards and planning commissions.	New routes and capacity improvements will alleviate congestion; a substantial portion of projects is preservation of existing road.	Scio Twp				2016-2020	CON	\$200	STPU	\$2,800	MTF						\$3,000
Resurface	Various locations - DV	Throughout Village	Mill & resurface and improve c&g as needed	1.5	DV	Notices/bids will be posted and projects are included in Master Plan or CIP which have public hearings, and projects will be posted on the website under the "Upcoming Village Projects" link	Many of the Village's local roads are in poor condition and have never been properly fixed or replaced.	Dexter Village	ScioTownship	Webster Township	Lima Township	2016-2020	con			102.7	MTF	405	GF				\$508
Non-motorized	Baker Road	Dan Hoey to Forest	Add traffic calming features	0.57	DV	Notices/bids will be posted and projects are included in Master Plan or CIP which have public hearings, and projects will be posted on the website under the "Upcoming Village Projects" link	As Baker Road traffic increases traffic calming measures to slow traffic, but allow for large circulation numbers need to be employed.	Dexter Village	ScioTownship	Webster Township	Dexter Schools	2016-2020	con	200	STPS		MTF, LPF	40	GF				\$240
Non-motorized	Non-motorized bridge	Over Mill Creek linking HCMA & Village	Construct bridge and path to connect	0.09	DV	Notices/bids will be posted and projects are included in Master Plan or CIP which have public hearings, and projects will be posted on the website under the "Upcoming Village Projects" link	Sidewalks within the Village of Dexter are limited, and the trail connection would be a safer connection to the region	Dexter Schools	Washtenaw County			2016-2020	con	138	STPE		MTF, LPF, Grants	31	GF,SAD	31	Private, HCMA, WCPARC	\$200	
Non-motorized	Baker Road	Dan Hoey to Forest	Add non-motorized paths	0.57	DV							2016-2020	con	300	STPU			60	GF				\$360
Resurface	Kensington Street	Dexter-Ann Arbor Rd. to Grand Street	Mill & resurface and improve c&g as needed	0.2	DV	Notices/bids will be posted and projects are included in Master Plan or CIP which have public hearings, and projects will be posted on the website under the "Upcoming Village Projects" link	Many of the Village's local roads are in poor condition and have never been properly fixed or replaced.	Dexter Village	ScioTownship	Webster Township	Lima Township	2016-2020	con	125	STPE	15	MTF	16	GF				\$156
Resurface	Various Local Streets - SC	City of Saline	Rehabilitate local streets	2.50	SC	Voter approved bond for all local funding	Pavement replaced	Saline				2016-2020	CON					\$455	GF				\$455
Resurface	Various Streets - SC	City of Saline	Rehabilitate major streets	2.50	SC	Voter approved bond for all local funding	Pavement replaced	Saline, Washtenaw				2016-2020	CON	\$400	STPU			\$410	GF				\$810
Reconstruct	E. Middle Street	M-52 to McKinley St	Reconstruction	0.24	CV	Council Meeting, public notice	Replace roadbed, new pavement.	Village of Chelsea				2016-2020	CON	120	TEDF-D	24	MTF	30	Mill				\$174
Resurface	Sibley Road	W. Industrial Dr to M-52	Resurface	0.63	CV	Council Meeting, public notice	Extend pavement life 10-12 years	Village of Chelsea				2016-2020	CON			164	MTF	41	Mill				\$205

Analysis	Project Name	Project Limits	Proposed Work	Length (miles)	Agency	Public Involvement Statement	Justification	Community1	Community2	Community3	Community4	2030 RTP Time Code	Work Type Code	Federal Amount (\$000s)	Federal Source	State Amount (\$000s)	State Source	Local Amount1 (\$000s)	Local Source1	Local Amount2 (\$000s)	Local Source2	Total Cost (\$000s)	
Resurface	Cross	Huron east to City Limit	Resurface	0.75	YC	Council Mtgs and Public Area Mtgs	Maint. Safe travel surface extend life of roads, paths and bridges	City of Ypsilanti				2016-2020	CON	640	STPU			128	GF			\$768	
Bridge	Cross Street Bridge	Over Huron River	Patch wearing surface, Miscellaneous repairs	0.05	YC	Council Mtgs and Public Area Mtgs	Maint. Safe travel surface extend life of roads, paths and bridges	City of Ypsilanti				2016-2020	CON	160	STPU			32	GF			\$192	
Signal	Huron River Drive	Forest to Hewit	Signal Interconnect		YC	Council Mtgs and Public Area Mtgs	Maint. Safe travel surface extend life of roads, paths and bridges	City of Ypsilanti				2016-2020	CON	200	STPS			40	GF			\$240	
Bridge	Prospect Street Bridge	Over Conrail Railroad	Replace wearing surface, railing repairs, misc	0.03	YC	Council Mtgs and Public Area Mtgs	Maint. Safe travel surface extend life of roads, paths and bridges	City of Ypsilanti				2016-2020	CON	160	STPU			32	GF			\$192	
Resurface	South Prospect	Grove Rd. north to Cross	Mill & Overlay Surface	0.85	YC	Council Mtgs and Public Area Mtgs	Maint. Safe travel surface extend life of roads, paths and bridges	City of Ypsilanti				2016-2020	CON	428	STPU			86	GF			\$514	
Resurface	Spring	Huron to Prospect	Rehabilitate pavement, Spot curb replacement	1.84	YC	Council Mtgs and Public Area Mtgs	Maint. Safe travel surface extend life of roads, paths and bridges	City of Ypsilanti				2016-2020	CON	304	STPU			61	GF			\$365	
Signal	Washtenaw	@ Summit	Signal upgrade & intersection improvements		YC	Council Mtgs and Public Area Mtgs	Maint. Safe travel surface extend life of roads, paths and bridges	City of Ypsilanti				2016-2020	CON	560	CMAQ			112	GF			\$672	
New Road	Clark	Hogback to Huron Parkway	New construction	0.66	AAC	AA-CIP	This project will provide east-west access alternatives for the area, other than Washtenaw	AA	AA Twp	Pittsfield Twp.		2016-2020						\$1,700	Millage	\$1,100	Bonds	\$2,800	
Bridge	Fuller	EB over Huron River	Rehabilitate Bridge	0.03	AAC	AA-CIP	This project will be needed to maintain the condition of the bridge	AA				2016-2020				\$150	MTF					\$150	
Bridge	Fuller	WB over Huron River	Rehabilitate Bridge	0.03	AAC	AA-CIP	This project will be needed to maintain the condition of the bridge	AA				2016-2020				\$150	MTF					\$150	
Reconstruct	Huron River Drive	North Main to Bird Road	Reconstruction and stabilization of north side of roadway	1.10	AAC	AA-CIP	The project is needed to replace a pavement that will be beyond its useful life	AA				2016-2020		\$1,000	STPU			\$1,000	Millage			\$2,000	
Study	Main	Depot to M-14	Corridor Study	0.00	AAC	AA-CIP; AA-PM	Study will guide future designs along the corridor to enhance access, alternative transportation and to mitigate congestion.	AA				2016-2020						\$300	GF			\$300	
New Road	Pittsfield	Washtenaw to Clark	New construction (2 lane road)	0.20	AAC	AA-CIP	This project will provide access and transit alternatives for the area	AA				2016-2020						\$400	Millage			\$400	
Non-motorized	Various Locations - AAC	City of Ann Arbor, DDA District	Curb Ramp Installation	0.00	AAC	AA-CIP	Will increase safety and ADA compliance at downtown intersections	AA				2016-2020						\$114	GF			\$114	
Reconstruct	Stadium	Main to Pauline	Reconstruction	1.20	AAC	AA-CIP	The project is needed to replace a pavement that will be beyond its useful life	AA				2016-2020		\$2,000	STPU			\$2,000	Millage			\$4,000	
Reconstruct	State	Kingsley to Huron	Reconstruction	0.25	AAC	AA-CIP	The project is needed to replace a pavement that will be beyond its useful life	AA				2016-2020		\$200	STPU			\$200	Millage			\$400	
Signal	Various Locations - AAC	City of Ann Arbor	Upgrade Signal System	0.00	AAC	AA-CIP	Will improve and maintain the city's signal system	AA				2016-2020				\$160	MTF					\$160	
Resurface	Various Locations - AAC	City of Ann Arbor	Pavement Rehabilitation	50.00	AAC	AA-CIP	The project is needed to extend the life of pavements that are nearing the end of their useful life	AA				2016-2020				\$2,000	MTF					\$2,000	
Intersection	Various Locations - AAC	City Wide	2 Intersection Improvement Projects for Congestion	0.00	AAC	AA-CIP	These projects will reduce delays and air pollution	AA				2016-2020		\$720	CMAQ	\$180	MTF						\$900
Non-motorized	Various Locations - AAC	City Wide	3 Non-Motorized Improvement Projects	1.00	AAC	AA-CIP	These projects will eliminate gaps in the non-motorized system	AA				2016-2020		\$250	STPU			\$200	GF	\$300	SA		\$750
Intersection	Various Locations - AAC	City Wide	1 Intersection Improvement Project for Safety	0.00	AAC	AA-CIP	This project will improve safety	AA				2016-2020		\$160	STPS	\$40	MTF						\$200
Reconstruct	Various Locations - AAC	City Wide	3 Miles of Major Road Reconstruction	4.00	AAC	AA-CIP	The project is needed to replace pavements that will be beyond their useful life	AA				2016-2020		\$3,900	STPU			\$4,000	Millage			\$7,900	
Reconstruct	Various Streets - AAC	City of Ann Arbor	Reconstruction/Resurface local and downtown streets	45.00	AAC	AA-CIP	The project is needed to replace pavements that are beyond their useful life	AA				2016-2020						\$23,250	Millage			\$23,250	
Transit Capital	Capital Cost of Contracting	Washtenaw Co.	Capital Cost of Contracting	0	AATA	Participation in WATS process; AATA process at project level	support transit for disabled and elderly	Ann Arbor Urbanized Area				2016-2020	Capital	800	5307	200	CTF					\$1,000	

Analysis	Project Name	Project Limits	Proposed Work	Length (miles)	Agency	Public Involvement Statement	Justification	Community1	Community2	Community3	Community4	2030 RTP Time Code	Work Type Code	Federal Amount (\$000s)	Federal Source	State Amount (\$000s)	State Source	Local Amount1 (\$000s)	Local Source1	Local Amount2 (\$000s)	Local Source2	Total Cost (\$000s)
Transit Capital	<b>Computer Equip.</b>	Washtenaw Co.	Purchase Computer Hardware and Software	0	AATA	Participation in WATS process; AATA process at project level	support transit service	Ann Arbor Urbanized Area				2016-2020	Capital	640	5307	160	CTF					\$800
Transit Operating	<b>Maintenance</b>	Washtenaw Co.	Preventative Maintenance	0	AATA	Participation in WATS process; AATA process at project level	maintain revenue vehicles	Ann Arbor Urbanized Area				2016-2020	Capital	4000	5307	1000	CTF					\$5,000
Transit Capital	<b>Maintenance Equip.</b>	Washtenaw Co.	Purchase Maintenance Equipment	0	AATA	Participation in WATS process; AATA process at project level	support transit service	Ann Arbor Urbanized Area				2016-2020	Capital	400	5307	100	CTF					\$500
Transit Capital	<b>Non-revenue vehicles</b>	Washtenaw Co.	Purchase replacement non-revenue vehicles	0	AATA	Participation in WATS process; AATA process at project level	Monitor and support transit service	Ann Arbor Urbanized Area				2016-2020	Capital	120	5307	30	CTF					\$150
Transit Operating	<b>Operating Assistance</b>	Washtenaw Co.	Non-urban Operating Assistance	0	AATA	Participation in WATS process; AATA process at project level	operating cost	non-urbanized portion of Washtenaw County				2016-2020	Operating	225	5311	1230	CTF	595	Other			\$2,050
Park & Ride	<b>Park and Ride Lot</b>	Washtenaw Co.	Rehabilitate Park and Ride Lot/Transfer Facility	0	AATA	Participation in WATS process; AATA process at project level	Provide remote parking for transit	Ann Arbor Urbanized Area				2016-2020	Capital	240	CMAQ	60	CTF					\$300
Transit Capital	<b>Passenger Area Facilities</b>	Washtenaw Co.	Improve Boarding Areas	0	AATA	Participation in WATS process; AATA process at project level	Improve passenger areas	Ann Arbor Urbanized Area				2016-2020	Capital	480	5307	120	CTF					\$600
TDM	<b>Rideshare/TDM</b>	Washtenaw Co.	Ridesharing and TDM	0	AATA	Participation in WATS process; AATA process at project level	Carry out ridesharing/TDM program	Ann Arbor Urbanized Area				2016-2020	Operating			165	CTF	80	Other			\$245
Transit Capital	<b>Transit Buses</b>	Washtenaw Co.	Purchase replacement buses	0	AATA	Participation in WATS process; AATA process at project level	Replace 27 buses	Ann Arbor Urbanized Area				2016-2020	Capital	7560	5307	1890	CTF					\$9,450
Transit Capital	<b>Transit Capital</b>	Washtenaw County	Purchase expansion Large buses for major commuter corridors (US-23, Plymouth, Washtenaw, State, Ann Arbor-Saline, Scio Church and Jackson)	Ann Arbor	AATA	See Attachment	Increase commuter service into Ann Arbor and improve level of service in Ypsilanti	non-urbanized portion of Washtenaw County				2016-2020		2520	CMAQ	630	CTF					\$3,150
Transit Capital	<b>Small Buses</b>	Washtenaw Co.	Purchase replacement buses	0	AATA	Participation in WATS process; AATA process at project level	Replace 11 small buses	Ann Arbor Urbanized Area				2016-2020	Capital	440	5310	110	CTF					\$550
Transit Operating	<b>Urban Operating</b>	Urbanized Area	Urban Operating Expenses	0	AATA	Participation in WATS process; AATA process at project level	operating cost	Ann Arbor Urbanized Area				2016-2020	Operating			26333.8	CTF	55996.2	Millage	12906	Local Other	\$95,236