

2026-2030

	Analysis	*RTP Project Number	Project Name	Total Cost (\$000s)
1	Bridge	4	Austin	\$600
2	Bridge	8	Bell	\$704
3	Bridge	2	Broadway	\$150
4	Bridge	7	Cross Street Bridge	\$192
5	Bridge	14	Dexter-Pinckney	\$614
6	Bridge	6	Dixboro	\$5,938
7	Bridge	7	East Delhi	\$1,188
8	Bridge	8	East Medical Center Drive	\$1,250
9	Bridge	19	Eisenhower	\$350
10	Bridge	7	Eisenhower	\$500
11	Bridge	18	Feldkamp	\$476
12	Bridge	9	Forest St. Bridge	\$200
13	Bridge	9	Fuller	\$150
14	Bridge	10	Fuller	\$150
1	New Road	4	Clark	\$2,800
2	New Road		Dexter Townhall	\$4,370
3	New Road	31	Gottfredson	\$1,600
4	New Road	33	Gottfredson	\$500
5	New Road	31	Oakbrook	\$1,400
6	New Road	23	Pittsfield	\$400
7	New Road	75	Seven Mile	\$2,000
				\$13,070
1	Non-motorized	1	Alternative Transportation Program	\$398
2	Non-motorized	2	Alternative Transportation Program	\$1,990
3	Non-motorized	2	Baker Road	\$360
4	Non-Motorized		Baker Road	\$360
5	Non-motorized	6	Barton	\$200
6	Non-motorized	7	Barton	\$300
7	Non-motorized	5	Broadway	\$165
8	Non-motorized	10	Brooks	\$384
9	Non-motorized	16	Dexter	\$430
10	Non-motorized	12	Gallup Park/Arboretum Railroad Tunnel	\$370
11	Non-motorized	30	Glendale	\$168
12	Non-motorized	15	Green	\$180
13	Non-motorized	36	HCMA/WCPARC non-motorized connection	\$300
14	Non-motorized	18	Huron River	\$100
15	Non-motorized	42	Huron River	\$100
16	Non-Motorized	47	Linear Trail	\$500
17	Non-motorized	23	Maiden Lane	\$180
18	Non-motorized	27	Main	\$500
19	Non-motorized	28	Miller	\$205
20	Non-motorized	29	N. Campus Corridor Non-Motorized Path	\$495
21	Non-motorized	18	Non-motorized bridge	\$200
22	Non-motorized	74	River Corridor Pathway	\$75
23	Non-Motorized		Riverside Plaza	\$216
24	Non-motorized	77	Seventh	\$315
25	Non-motorized	49	Sidewalk gap program	\$69
26	Non-motorized	40	Sidewalk Ramps	\$57
27	Non-motorized	78	Sidewalk Ramps	\$114

2026-2030

	Analysis	*RTP Project Number	Project Name	Total Cost (\$000s)
28	Non-motorized	84	Stone School	\$130
29	Non-motorized	60	Urban Road Non-motorized Paths	\$250
30	Non-Motorized		Various Locations	\$739
31	Non-motorized	66	Various Locations - AAC	\$300
32	Non-motorized	43	Various Locations - AAC	\$114
33	Non-motorized	47	Various Locations - AAC	\$750
34	Non-motorized	28	Various Locations - AAC	\$114
35	Non-motorized	32	Various Locations - AAC	\$739
36	Non-motorized	24	Various Locations - AAC	\$114
37	Non-motorized	27	Various Locations - AAC	\$800
38	Non-motorized	99	Various Locations - WCRC	\$255
39	Non-motorized	51	Various Locations - WCRC	\$254
40	Non-motorized	32	Various Locations - WCRC	\$255
41	Non-motorized	42	Various Locations non-motorized paths - CV	\$584
42	Non-motorized	104	Veterans Park Non-Motorized Bridge	\$190
43	Non-Motorized		Washtenaw	\$825
44	Non-Motorized	46	West Gateway	\$500
				\$15,644
1	Park & Ride	34	Park and Ride Lot	\$1,500
2	Park & Ride	62	Park and Ride Lot	\$2,500
3	Park & Ride	36	Park and Ride Lot	\$1,500
4	Park & Ride	21	Park and Ride Lot	\$300
5	Park & Ride	19	Park and Ride Lot	\$2,000
6	Park & Ride	15	Park and Ride Lot	\$300
7	Park & Ride		Park and Ride Lot	\$3,000
8	Park & Ride		Park and Ride Lot	\$1,500
9	Park & Ride		Park and Ride Lot	\$1,500
10	Park & Ride		Park and Ride Lot	\$3,000
11	Park & Ride		Park and Ride Lot	\$1,500
				\$18,600
1	Reconstruct	1	Ann Arbor	\$530
2	Reconstruct	13	Dexter	\$1,000
3	Reconstruct	8	E. Middle Street	\$174
4	Reconstruct	15	Ellsworth	\$8,384
5	Reconstruct	11	Forest	\$1,000
6	Reconstruct	12	Freer Road	\$201
7	Reconstruct	32	Gottfredson	\$500
8	Reconstruct	37	Hibbard	\$720
9	Reconstruct	40	Hitchingham	\$500
10	Reconstruct	17	Huron Parkway	\$500
11	Reconstruct	13	Huron River Drive	\$2,000
12	Reconstruct	54	Maple	\$500
13	Reconstruct	55	Maple	\$940
14	Reconstruct	26	Milan-Oakville	\$1,535
15	Reconstruct	57	Mills	\$500
16	Reconstruct	17	North Prospect	\$388
17	Reconstruct	60	Old Creek	\$900
18	Reconstruct	35	Packard	\$2,000
19	Reconstruct	71	Rawsonville	\$500
20	Reconstruct	43	Rawsonville	\$1,500

2026-2030

	Analysis	*RTP Project Number	Project Name	Total Cost (\$000s)
21	Reconstruct	38	Saline-Waterworks	\$120
22	Reconstruct	50	Sidewalk Ramps	\$150
23	Reconstruct	53	South State	\$4,000
24	Reconstruct	82	Stadium	\$2,330
25	Reconstruct	33	Stadium	\$4,000
26	Reconstruct	35	State	\$400
27	Reconstruct		Various Locations	\$1,750
28	Reconstruct	96	Various Locations - AAC	\$5,901
29	Reconstruct	68	Various Locations - AAC	\$7,460
30	Reconstruct	49	Various Locations - AAC	\$7,900
31	Reconstruct	33	Various Locations - AAC	\$16,400
32	Reconstruct	29	Various Locations - AAC	\$13,433
33	Reconstruct	53	Various Locations - WCRC	\$3,512
34	Reconstruct	54	Various Locations - WCRC	\$5,000
35	Reconstruct	56	Various Locations - WCRC	\$2,582
36	Reconstruct	57	Various Locations - WCRC	\$4,400
37	Reconstruct	41	Various Locations - WCRC	\$1,600
38	Reconstruct	36	Various Locations - WCRC	\$1,661
39	Reconstruct	37	Various Locations - WCRC	\$5,248
40	Reconstruct	49	Various Streets - AAC	\$4,650
41	Reconstruct	103	Various Streets - AAC	\$23,250
42	Reconstruct	72	Various Streets - AAC	\$25,625
43	Reconstruct	60	Various Streets - AAC	\$23,250
44	Reconstruct	42	Various Streets - AAC	\$27,000
45	Reconstruct	43	Various Streets - AAC	\$23,250
46	Reconstruct	54	Woodland	\$300
47	Reconstruct	108	Woodland	\$1,000
48	Resurface	1	Adams	\$360
49	Resurface	2	Ann Arbor-Saline	\$675
50	Resurface	9	Bemis	\$2,200
51	Resurface	3	Bemis	\$2,000
52	Resurface	4	Bemis	\$1,800
53	Resurface	12	Carpenter	\$600
54	Resurface	4	Cleveland Street	\$19
55	Resurface	10	College Place	\$125
56	Resurface	6	Congress	\$550
57	Resurface	12	Cornell	\$803
58	Resurface	6	Cross	\$768
59	Resurface	22	Ellsworth	\$600
60	Resurface	10	Fifth Ave	\$470
61	Resurface	24	Forest	\$200
62	Resurface	25	Freer Road	\$88
63	Resurface	10	Freer Road	\$121
64	Resurface	26	Fuller	\$800
65	Resurface	28	Geddes	\$1,210
66	Resurface	34	Grove	\$350
67	Resurface	35	Grove	\$350
68	Resurface	20	Harriet	\$375
69	Resurface	21	Hibbard	\$350
70	Resurface	22	Holmes	\$1,625

2026-2030

	Analysis	*RTP Project Number	Project Name	Total Cost (\$000s)
71	Resurface	11	Holmes	\$2,500
72	Resurface	44	Huron/Huron River Dr	\$723
73	Resurface	21	Joy	\$1,665
74	Resurface	14	Kensington Street	\$156
75	Resurface	25	LeForge Street Bridge	\$100
76	Resurface	48	Lowell	\$500
77	Resurface	50	M-52	\$4,258
78	Resurface	30	Mansfield	\$425
79	Resurface	31	Maus	\$375
80	Resurface	37	Parker	\$1,500
81	Resurface	38	Parker	\$1,250
82	Resurface	64	Pauline	\$530
83	Resurface	65	Pleasant Lake	\$1,300
84	Resurface	25	Pleasant Lake	\$2,500
85	Resurface	42	Plymouth	\$660
86	Resurface	73	River	\$450
87	Resurface	29	Sibley Road	\$205
88	Resurface	31	South Prospect	\$535
89	Resurface	32	Spring	\$380
90	Resurface	41	Spring Street Bridge	\$200
91	Resurface	55	Textile	\$2,250
92	Resurface	43	US-12	\$7,629
93	Resurface	44	US-12	\$1,670
94	Resurface	89	US-12	\$0
95	Resurface	45	Various culverts	\$3,875
96	Resurface	62	Various Culverts - WCRC	\$2,000
97	Resurface	63	Various Local Streets - SC	\$500
98	Resurface	42	Various Local Streets - SC	\$455
99	Resurface	26	Various Local Streets - SC	\$600
100	Resurface	23	Various Local Streets - SC	\$600
101	Resurface	46	Various Local Streets- Saline	\$350
102	Resurface	91	Various Local Streets -SC	\$500
103	Resurface	27	Various Locations	\$2,000
104	Resurface	93	Various Locations - AAC	\$4,000
105	Resurface	45	Various Locations - AAC	\$2,000
106	Resurface	34	Various Locations - AAC	\$4,500
107	Resurface	30	Various Locations - AAC	\$4,300
108	Resurface	69	Various Locations - DV	\$662
109	Resurface	50	Various Locations - DV	\$508
110	Resurface	35	Various Locations - DV	\$408
111	Resurface	97	Various Locations - WCRC	\$2,000
112	Resurface	98	Various Locations - WCRC	\$517
113	Resurface	100	Various Locations - WCRC	\$497
114	Resurface	101	Various Locations - WCRC	\$2,550
115	Resurface	102	Various Locations - WCRC	\$1,607
116	Resurface	70	Various Locations - WCRC	\$2,500
117	Resurface	52	Various Locations - WCRC	\$2,000
118	Resurface	59	Various Locations - WCRC	\$2,500
119	Resurface	36	Various Locations - WCRC	\$5,000
120	Resurface	39	Various Locations - WCRC	\$4,600

2026-2030

	Analysis	*RTP Project Number	Project Name	Total Cost (\$000s)	
121	Resurface	33	Various Locations - WCRC	\$4,000	
122	Resurface	39	Various Locations - WCRC	\$6,250	
123	Resurface	41	Various Locations - YC	\$1,382	
124	Resurface		Various Streets	\$300	
125	Resurface	48	Various Streets - AAC	\$400	
126	Resurface	73	Various Streets - AAC	\$4,850	
127	Resurface	74	Various Streets - SC	\$850	
128	Resurface	61	Various Streets - SC	\$810	
129	Resurface	43	Various Streets - SC	\$810	
130	Resurface	44	Various Streets - SC	\$752	
131	Resurface	44	W. Middle Street	\$88	
132	Resurface	45	W. Middle Street	\$148	
133	Resurface	109	Zeeb	\$2,250	\$362,563
1	Signal	5	Baker Road	\$100	
2	Signal	1	Baker Road	\$240	
3	Signal	10	Forest	\$250	
4	Signal	29	Geddes	\$105	
5	Signal	12	Huron River Drive	\$250	
6	Signal	49	Lowell	\$125	
7	Signal	30	Nixon	\$83	
8	Signal	33	Packard Rd	\$226	
9	Signal	35	Plymouth	\$83	
10	Signal	66	Plymouth	\$89	
11	Signal	68	Prospect	\$125	
12	Signal	76	Seventh	\$465	
13	Signal	92	Various Locations - AAC	\$160	
14	Signal	64	Various Locations - AAC	\$160	
15	Signal	29	Various Locations - AAC	\$160	
16	Signal	25	Various Locations - AAC	\$160	
17	Signal	47	Various Locations -AAC	\$32	
18	Signal	62	Washtenaw	\$700	
19	Signal	44	Various Locations - AAC	\$160	\$3,673
1	Study	3	Ann Arbor Citywide Transportation Plan	\$500	
2	Study	11	Fifth/Division/Huron Streetscape	\$500	
3	Study	19	Geddes	\$100	
4	Study	15	Main	\$300	
5	Study	58	Nixon	\$200	
6	Study	47	Scio Church	\$500	
7	Study	83	State/Ellsworth	\$300	\$2,400
1	Transit Capital	2	Capital Cost of Contracting	\$200	
2	Transit Capital	11	Capital Cost of Contracting	\$1,000	
3	Transit Capital	6	Capital Cost of Contracting	\$1,000	
4	Transit Capital	3	Capital Cost of Contracting	\$1,000	
5	Transit Capital	2	Capital Cost of Contracting	\$1,000	
6	Transit Capital	3	Capital Cost of Contracting	\$1,000	
7	Transit Capital	5	Computer Equipment	\$140	
8	Transit Capital	15	Computer Equipment	\$750	

2026-2030

	Analysis	*RTP Project Number	Project Name	Total Cost (\$000s)
9	Transit Capital	11	Computer Equipment	\$800
10	Transit Capital	5	Computer Equipment	\$800
11	Transit Capital	5	Computer Equipment	\$800
12	Transit Capital	4	Computer Equipment	\$800
13	Transit Capital	20	Electronic Communications	\$1,100
14	Transit Capital	21	Electronic Communications	\$1,300
15	Transit Capital	6	Electronic Communications	\$1,300
16	Transit Capital	9	Facility Rehab	\$3,000
17	Transit Capital	8	Facility Rehab	\$5,000
18	Transit Capital	8	Facility Rehab	\$1,000
19	Transit Capital	16	Facility Rehabilitation	\$800
20	Transit Capital	17	Fare Collection Equipment	\$800
21	Transit Capital	9	Fare Collection Equipment	\$800
22	Transit Capital	25	Maintenance Equipment	\$100
23	Transit Capital	53	Maintenance Equipment	\$800
24	Transit Capital	29	Maintenance Equipment	\$500
25	Transit Capital	17	Maintenance Equipment	\$500
26	Transit Capital	14	Maintenance Equipment	\$500
27	Transit Capital	12	Maintenance Equipment	\$500
28	Transit Capital	59	Non-revenue vehicles	\$150
29	Transit Capital	33	Non-revenue vehicles	\$150
30	Transit Capital	19	Non-revenue vehicles	\$150
31	Transit Capital	16	Non-revenue vehicles	\$150
32	Transit Capital	13	Non-revenue vehicles	\$150
33	Transit Capital	63	Passenger Area Facilities	\$600
34	Transit Capital	39	Passenger Area Facilities	\$600
35	Transit Capital	22	Passenger Area Facilities	\$600
36	Transit Capital	20	Passenger Area Facilities	\$600
37	Transit Capital	16	Passenger Area Facilities	\$600
38	Transit Capital	79	Small Buses	\$550
39	Transit Capital	51	Small Buses	\$3,300
40	Transit Capital	52	Small Buses	\$550
41	Transit Capital	30	Small Buses	\$550
42	Transit Capital	22	Small Buses	\$3,300
43	Transit Capital	23	Small Buses	\$550
44	Transit Capital	18	Small Buses	\$550
45	Transit Capital	86	Transit Buses	\$12,950
46	Transit Capital	56	Transit Buses	\$8,400
47	Transit Capital	38	Transit Buses	\$9,450
48	Transit Capital	24	Transit Buses	\$5,950
49	Transit Capital	19	Transit Buses	\$12,950
50	Transit Capital	87	Transit Capital	\$3,150
51	Transit Capital	39	Transit Capital	\$3,150
52	Transit Capital	20	Transit Capital	\$3,150
53	Transit Capital		Transit Capital	\$2,800
54	Transit Capital		Transit Capital	\$2,750
55	Transit Capital		Transit Capital	\$2,750
56	Transit Capital		Transit Capital	\$2,800
57	Transit Capital		Transit Capital	\$2,800
58	Transit Capital		Transit Capital	\$4,949

2026-2030

	Analysis	*RTP Project Number	Project Name	Total Cost (\$000s)	
59	Transit Capital		Transit Capital	\$8,169	
60	Transit Capital		Transit Capital	\$4,309	\$130,867
1	Transit Operating	24	Maintenance	\$300	
2	Transit Operating	52	Maintenance	\$4,000	
3	Transit Operating	28	Maintenance	\$5,000	
4	Transit Operating	16	Maintenance	\$5,000	
5	Transit Operating	13	Maintenance	\$5,000	
6	Transit Operating	11	Maintenance	\$5,000	
7	Transit Operating	32	Operating Assistance	\$410	
8	Transit Operating	61	Operating Assistance	\$2,050	
9	Transit Operating	34	Operating Assistance	\$2,050	
10	Transit Operating	20	Operating Assistance	\$2,050	
11	Transit Operating	18	Operating Assistance	\$2,050	
12	Transit Operating	14	Operating Assistance	\$2,050	
13	Transit Operating	42	Urban Operating	\$19,047	
14	Transit Operating	88	Urban Operating	\$95,236	
15	Transit Operating	59	Urban Operating	\$95,236	
16	Transit Operating	40	Urban Operating	\$95,236	
17	Transit Operating	25	Urban Operating	\$95,236	
18	Transit Operating	21	Urban Operating	\$95,236	\$530,187
1	Travel Demand	14	Commuter Rail	\$31,250	
2	Travel Demand	37	Rideshare/Travel Demand Management	\$49	
3	Travel Demand	72	Rideshare/Travel Demand Management	\$245	
4	Travel Demand	45	Rideshare/Travel Demand Management	\$245	
5	Travel Demand	28	Rideshare/Travel Demand Management	\$245	
6	Travel Demand	21	Rideshare/Travel Demand Management	\$245	
7	Travel Demand	17	Rideshare/Travel Demand Management	\$245	\$32,524
1	Widen	1	Ann Arbor-Saline	\$5,000	
2	Widen	1	Baker	\$4,000	
3	Widen	3	Carpenter	\$1,332	
4	Widen	13	Carpenter	\$1,635	
5	Widen	7	Carpenter	\$1,000	
6	Widen	3	Carpenter	\$3,750	
7	Widen	18	Dexter-Ann Arbor	\$110	
8	Widen	5	Dixboro	\$5,400	
9	Widen		Ellsworth	\$1,500	
10	Widen	13	Goffredson	\$2,217	
11	Widen	16	Huron	\$563	
12	Widen	45	I-94	\$8,500	
13	Widen	46	Jackson	\$14,000	
14	Widen	23	Jackson	\$10,000	
15	Widen	15	Maple	\$5,620	
16	Widen	24	Platt	\$6,250	
17	Widen		Platt	\$4,500	
18	Widen	44	Rawsonville	\$4,919	
19	Widen	27	Rawsonville	\$1,000	
20	Widen	54	State	\$3,000	

2026-2030

	Analysis	*RTP Project Number	Project Name	Total Cost (\$000s)
21	Widen	34	State	\$2,400
22	Widen	36	Textile	\$1,500
23	Widen	37	Textile	\$700
24	Widen		US-12	\$13,507
25	Widen		US-12	\$18,908
26	Widen		US-12	\$17,379
27	Widen		US-12	\$29,442
28	Widen	90	US-23	\$18,200
29	Widen	61	US-23	\$32,850
30	Widen	50	Wagner	\$1,700
31	Widen	75	Whittaker	\$1,000
32	Widen	76	Whittaker	\$1,450
33	Widen	63	Zeeb	\$3,000
				\$449,328
				\$546,181

\$226,332

Project Type	Number	Cost
--------------	--------	------

Bridge	38	\$65,346
Widen	33	\$226,332
New Road	7	\$13,070
Studies and other Miscellaneous	7	\$2,400
Park & Ride	11	\$18,600
TMD	7	\$32,524
Resurface / Reconstruct	133	\$362,563
Non-Motorized	44	\$15,644
Signal	19	\$3,673
Intersection	51	\$80,665
Transit Capital	60	\$130,867
Transit Operating	18	\$530,187