WATS FY 2011 - 2014 TIP Projects - 1st Call Amendments

9/14/12

Required Fields

Fiscal Year	County	Respon-sible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost ($1000s)	Federal Fund Source	State Cost ($1000s)	State Fund Source	Local Cost ($1000s)	Local Fund Source	Total Cost ($1000s)	MDOT Job No.	Local ID No.	MPO / Rural Approval Date	Amend-ment Type	Air Quality	Comments
2013	Washtenaw	AATA	Downtown Transit Center	NA	NA	Transit facility	Complete construction of Blake Transit Center	T-Cap		1,200	5307	300	CTF			1,500				Add		
2013	Washtenaw	AATA	Expansion Buses	NA	NA	Transit vehicle additions	Purchase 6 buses for service expansion	T-Cap		360	5311	90	CTF			450				Add		
2013	Washtenaw	AATA	Local Transit Hub	NA	NA	Transit facility	Construct local transit hub	T-Cap		135	5311	34	CTF			169				Add		
2013	Washtenaw	AATA	Operating Assistance	NA	NA	Transit operations	Urban operating assistance	T-Ops		1,450	5307	8,261	CTF	17,643	OLF	27,354				Add		Other local funding includes farebox and other operating revenues, local property tax, and purchase of service agreements
2013	Washtenaw	AATA	Park & Ride	NA	NA	Transit facility	Construct bus pull-outs	T-Cap		187	5307	47	CTF			234				Add		
2013	Washtenaw	AATA	Rail Station Design	NA	NA	Transit facility	Design WALLY rail stations	T-Cap		640	TCSP			160	OLF	800				Add		
2013	Washtenaw	AATA	Vanpool Vans	NA	NA	Transit vehicle additions	Purchase 20 vans for service expansion	T-Cap		360	5307	90	CTF			450				Add		
~~2013~~	~~Washtenaw~~	~~Ann Arbor~~	~~Miller Ave~~	~~Miller at Newport~~	~~0.10~~	~~Reconstruct~~	~~Construct roundabout at Miller/Newport intersection~~	~~CON~~								~~0~~		~~2011340~~		~~Delete~~		~~changed year~~
2013	Washtenaw	Ann Arbor	Packard Rd	Anderson to Eisenhower	1.00	Resurface	Resurface and 4 to 3 conversion	CON		960	STU			2,560	CITY	3,520		2010579		Cost		changed year from 2014 to 2013 and updated project cost
2013	Washtenaw	MDOT	Freeway Courtesy Patrol	Regionwide	0.00	Traffic ops/safety	Continue operations of the Freeway Courtesy Patrol	T-Ops		350	CMG					350	117081	2011418		Add	Exempt	2013 and 2014 CMAQ awards
2013	Washtenaw	MDOT	US-23 Southbound	at M-14, 6 Mile Rd., Barker, M-36, and EB M-14 ramp to US-23 (W Trilevel)	0.00	Traffic ops/safety	Extend ramp acceleration tapers	ROW		40	CM	10	M			50	115398	2011447	7/26/12	Add	Exempt	2013 CMAQ award
2013	Washtenaw	MDOT	US-23 Southbound	at M-14, 6 Mile Rd., Barker, M-36, and EB M-14 ramp to US-23 (W Trilevel)	0.00	Traffic ops/safety	Extend ramp acceleration tapers	CON		3,280	CM	820	M			4,100	115398	2011447	7/26/12	Add	Exempt	2013 CMAQ award
2013	Washtenaw	People's Express	Mobility Management	Transit Service Area	NA	Transit operations	Mobility Management Operations	T-Cap		48	5316	12	CTF			60				Add	Exempt	
2013	Washtenaw	People's Express	Mobility Management	Transit Service Area	NA	Transit operations	Mobility Management Coordinator	T-Cap		32	5317				TRAL	32				Add	Exempt	
2013	Washtenaw	People's Express	Transit operating	People's Express Service Area	NA	Transit operations	Operating expenses	T-Cap		~~76~~	~~5316~~	~~76~~	~~CTF~~			152				Add	Exempt	
2013	Washtenaw	People's Express	Transit operating	People's Express Service Area	NA	Transit operations	Operating expenses	T-Cap		40	5317			40	OLF	80				Add	Exempt	
2013	Washtenaw	Washtenaw CRC	Rawsonville Rd	Oakville-Waltz Rd to Talladay Rd	3.00	Restore & rehabilitate	Resurface roadway	CON		248	STL	165	EDD	413	CNTY	825				Add		9/12: New Project; Cnty share to come from Wayne Co DPS
2013	Washtenaw	Washtenaw CRC	Rawsonville Rd	Talladay Rd to Judd Rd	1.00	Restore & rehabilitate	Resurface roadway	CON		105	STL	70	EDD	175	CNTY	350				Add		9/12: New Project; Cnty share to come from Wayne Co DPS
2014	Washtenaw	AATA	Expansion Buses	NA	NA	Transit vehicle additions	Purchase 3 buses for service expansion	T-Cap		960	5307	240	CTF			1,200				Add		
2014	Washtenaw	City of Ann Arbor	Newport Improvements	Sunset to City Limits	1.1	Resurface	Resurface and add sidewalk	CON		0	STU			1,960	CITY	1,960		2011356		Cost		changed year from 2013 to 2014, deleted STU, changed desc
2014	Washtenaw	MDOT	I-94	from US-12 to Rawsonville Rd		Restore & rehabilitate	Rehabilitate noise walls	CON		770	NH	171	M			940	115659	2011370	7/26/12	Add	Exempt	Add Project
2014	Washtenaw	MDOT	US-23	at North Territorial Road NW quadrant	0.0	Restore & rehabilitate	Resurface Carpool Lot with minor expansion	CON		64	ST	14	M			78	110687			Add	Exempt	Add project, amend into TIP

WATS FY 2011 - 2014 TIP Projects - 1st Call Amendments

9/14/12

Required Fields

Fiscal Year	County	Respon-sible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost ($1000s)	Federal Fund Source	State Cost ($1000s)	State Fund Source	Local Cost ($1000s)	Local Fund Source	Total Cost ($1000s)	MDOT Job No.	Local ID No.	MPO / Rural Approval Date	Amend-ment Type	Air Quality	Comments
2014	Washtenaw	People's Express	Mobility Management	Transit Service Area	NA	Transit operations	Mobility Management Operations	T-Cap		48	5316	12	CTF			60				Add	Exempt	
2014	Washtenaw	People's Express	Mobility Management	Transit Service Area	NA	Transit operations	Mobility Management Coordinator	T-Cap		32	5317				TRAL	32				Add	Exempt	
2014	Washtenaw	People's Express	Transit operating	People's Express Service Area	NA	Transit operations	Operating expenses	T-Cap		~~76~~	~~5316~~	~~76~~	~~CTF~~			152				Add	Exempt	
2014	Washtenaw	People's Express	Transit operating	People's Express Service Area	NA	Transit operations	Operating expenses	T-Cap		40	5317			40	OLF	80				Add	Exempt	
2014	Washtenaw	Washtenaw CRC	State Rd	Morgan Rd to Ellsworth Rd	1.00	Widen - major (capacity increase)	Construct boulevard	PE						850	TWP	850				Add		9/12: New Project