



Obligated Projects Report

Fiscal Year (FY) 2023 (October 1, 2022 - September 30, 2023)

Washtenaw Area Transportation Study (WATS) The Fiscal Year (FY) 2023 Obligation Report is a federally required listing of all transportation projects that received federal transportation funds during federal FY 2023 (October 1, 2022 - September 30, 2023).

Transportation projects from local agencies across Washtenaw County are listed in this report along with transit agencies, such as People's Express and Ann Arbor Area Transportation Authority, along with projects in Washtenaw County by the Michigan Department of Transportation (MDOT).

WATS financed the preparation of this document through grants from the U.S. Department of Transportation in cooperation with the Michigan Department of Transportation and contributions from local government, public transit, and educational unit members of the Washtenaw Area Transportation Study. The views and opinions expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation.



Fiscal Year	Job Type	Job # County	FAC	ТМА	RTF	Responsible Agency	Project Name	Limits	Construction Length	n Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference (Oblg Est.)	State Estimated Amount	State Obligated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC	Transaction FY	Fund Source	Budget Line Item	e Schedled Obligation Date	Actual Obligation Date	S/TIP Exempt
2023																												
		ed Constraints																										
2023		on - Tma 219132 Washtana	. Washtenaw	Ann Arbor	1 - Southeast Michigan	Ann Arbor	N 5th Ave	Various Locations Cit	v 0.00	Operation	DTE-Ann Arbor	CON	Programmed	2023 - 2026	\$980,000		(\$980,000)	\$0	\$0					CRU	Road/Othe	r 08/11/2023		
2023	Loodi	210102 Washleha	/ Washtenaw		Council of Governments [SEMCOG]		N our we	of Ann Arbor	y 0.00	Improvements	Streetlight LED Conversion	CON	riogrammed	2020 2020	\$300,000		(\$980,000)	φU	φυ					ono		00/11/2023		
Carbon	Reduction	on - Tma Tota	l:												\$980,000		(\$980,000)	\$0	\$0									
HIP - T	IA																											
2023	Local	205642 Washtena	, Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Saline	Clark St	Clark St. Harris to Maple	0.31	Reconstruction	Remove pavement, complete base repairs resurface with other related work		Active	2023 - 2026	\$15,000	\$15,000	\$0	\$0	\$0				2023	HIPU	Road/Othe	r 02/10/2023	01/27/2023	
2023	Local	205643 Washtenay	, Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ypsilanti	N Huron River D	r Huron River Dr. from Cornell Road to Leforge Road	0.59	Reconstruction	Road Reconstruction	CON	Active	2023 - 2026	\$120,033	\$120,033	\$0	\$0	\$0				2023	HIPU	Road/Othe	r 02/10/2023	02/06/2023	
2023	Local	213431 Washtenay	, Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	W Michigan Ave	e Michigan Ave. I-94 W off ramp to Hewitt Ro		Road Rehabilitation	Road Rehabilitation	CON	Active	2023 - 2026	\$145,693	\$88,835	(\$56,858)	\$0	\$0				2023	HIPU	Road/Othe	r 12/09/2022	12/16/2022	
2023	Local	213431 Washtenav	, Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	W Michigan Ave	e Michigan Ave. I-94 W off ramp to Hewitt Ro		Road Rehabilitation	Road Rehabilitation	CON	Active	2023 - 2026	\$1,028,113	\$1,028,113	\$0	\$0	\$0				2023	HICU	Road/Othe	r 12/09/2022	12/16/2022	
2023	Local	214011 Washtena	, Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]		North Territorial Rd	from west of Dexter Townhall Road to Toma Road, Washtenaw Co.	1.08	Traffic Safety	Vertical curve modification, intersection left turn lane, centerline rumble		Active	2023 - 2026	\$115,000	\$109,383	(\$5,617)	\$0	\$0				2023	HIPU	Road/Othe	r 08/28/2023	09/01/2023	i
2023	Local	214205 Washtenay	/ Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor	Hill St	Hill Street from South Fifth Avenue to Fores		Road Rehabilitation	Road Rehabilitation	CON	Active	2023 - 2026	\$760,000	\$760,000	\$0	\$0	\$0				2023	HICU	Road/Othe	r 03/10/2023	02/23/2023	i
HIP - T	IA Total	1:													\$2,183,839	\$2,121,364	(\$62,475)	\$0	\$0									
STP - S	mall MPC	C																										
2023	Local	205648 Washtenay	/ Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	E Huron River D	r Huron River Dr. from Hospital entrance to Hogback		Road Capital Preventive Maintenance	PM	CON	Programmed	2023 - 2026	\$0		\$0	\$0	\$0					MXE	Road/Othe	r 04/07/2023		
2023	Local	205651 Washtenay	, Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]		Main St	Main St. East Shore Drive to 8 Mile Road		Road Rehabilitation	Mill and resurface the existing roadway surface		Programmed	2023 - 2026	\$0		\$0	\$0	\$0					MXE	Road/Othe	r 05/01/2023		
2023	Local	214011 Washtena	, Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]		North Territorial Rd	from west of Dexter Townhall Road to Toma Road, Washtenaw Co.	1.08	Traffic Safety	Vertical curve modification, intersection left turn lane, centerline rumble		Active	2023 - 2026	\$689,372	\$689,340	(\$32)	\$0	\$0				2023	STUL	Road/Othe	r 08/28/2023	09/01/2023	i
STP - S	mall MPC	D Total :													\$689,372	\$689,340	(\$32)	\$0	\$0									
STP - T	AN																											
2023	Local	205638 Washtenay	, Washtenaw	Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	Carpenter Rd	Carpenter from N. Textile to Ellsworth	1.16	Road Rehabilitation	Rehabilitate roadway	CON	Active	2023 - 2026	\$823,449	\$1,218,420	\$394,971	\$0	\$0				2023	STU	Road/Othe	r 12/14/2022	12/16/2022	

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No. No. No. No. No.																										
$ \frac{1}{222} \frac{1}{2} \frac$	Fiscal Year	Job Type	e Job#	# County	FAC	ТМА	RTF	Responsible Agency	Project Name	Limits		n Primary Work	Project Description	Phase		S/TIP Cycle					Amount Estimated					S/TIP Exempt
Consistence	2023	Local	2056	642 Washtenaw	Washtenaw		Council of Governments		Clark St		0.31	Reconstruction	complete base repairs resurface with other	в,	Active	2023 - 2026	\$478,589	\$492,255	\$13,666	\$0	\$0		2023	STU	Road/Other 02/10/2023 01/27/202	3
Constrained	2023	Local					Council of Governments [SEMCOG]			Cornell Road to	0.59	Reconstruction	Road Reconstruction	ON CON	Active	2023 - 2026	\$2,143,864	\$2,428,108	\$284,244	\$0	\$0		2023	STU	Road/Other 02/10/2023 02/06/2023	3
Start in the contract i	2023	Local	2056	648 Washtenaw	Washtenaw	Ann Arbor	Council of Governments	Washtenaw County	E Huron River Dr	Hospital entrance to		Preventive	РМ	CON	Programmed	2023 - 2026	\$0		\$0	\$0	\$0			MXE	Road/Other 04/07/2023	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	2023	Local	2104	117 Washtenaw	Washtenaw	Ann Arbor	Council of Governments	Ann Arbor	S State St		0.75		Road Rehabilitation	CON	Active	2023 - 2026	\$983,663	\$1,254,134	\$270,471	\$0	\$0		2023	STU	Road/Other 03/10/2023 02/24/2023	3
Line Bit Road Read Read <th< td=""><td>2023</td><td>Local</td><td>2112</td><td>204 Washtenaw</td><td>Washtenaw</td><td>Ann Arbor</td><td>Council of Governments</td><td></td><td>W Ellsworth Rd</td><td>Ellsworth Rd.</td><td>2.01</td><td>Preventive</td><td>Road Rehabilitation</td><td>CON</td><td>Programmed</td><td>2023 - 2026</td><td>\$0</td><td></td><td>\$0</td><td>\$0</td><td>\$0</td><td></td><td></td><td>MXE</td><td>Road/Other 05/04/2023</td><td></td></th<>	2023	Local	2112	204 Washtenaw	Washtenaw	Ann Arbor	Council of Governments		W Ellsworth Rd	Ellsworth Rd.	2.01	Preventive	Road Rehabilitation	CON	Programmed	2023 - 2026	\$0		\$0	\$0	\$0			MXE	Road/Other 05/04/2023	
Style Fields State Clark St	2023	Local	2140	011 Washtenaw	Washtenaw		Council of Governments	Washtenaw County		Townhall Road to Toma Road,	1.08	Traffic Safety	modification, intersection left turn lane, centerlin	on	Active	2023 - 2026	\$116,295	\$116,295	\$0	\$0	\$0		2023	STU	Road/Other 08/28/2023 09/01/202	3
Stp Flex - Small Mpo 2x22 Local 2555 Flex - Small Mpo Council of Covernments (SENCOG) Main SI Main SI Main SI Main SI Main SI East Show Drive to 8 Mie Road 0.0 Road Mill und teathers the exating roadway surface 50 50 Main Stop Stop Stop Flex - Small Mpo 2023 Local 205642 Washiensev Main SI Main SI Main SI Main SI East Show Drive to 8 Mie Road 0.0 Read Mie road View roadway surface 0.0 Stop 50 50 50 Main SI <	STP - 1	МА То	otal :														\$4,545,860	\$5,509,212	\$963,352	\$0	\$0					
2023 Logal 29861 Watchmark Watchmark Watchmark Mail and East Shore (SMOO) Mail Andecomber (SMOO)				0																						
Stp Flex - Tima State R Clark St. C					Washtenaw		Council of Governments		Main St						Programmed	2023 - 2026	\$0		\$0	\$0	\$0			MXE	Road/Other 05/01/2023	
Stp Fiex - Tma 2023 Local 205842 Washtenaw Washt	Stp Fle	x - Sma	all Mpc	o Total :													\$0		\$0	\$0	\$0					
2023 Local 2054 Washtenaw Wash																										
And with and wit				642 Washtenaw	Washtenaw	Ann Arbor	Council of Governments		Clark St		0.31	Reconstruction	complete base repairs resurface with other	5,	Active	2023 - 2026	\$6,885	\$6,885	\$0	\$0	\$0		2023	ST	Road/Other 02/10/2023 01/27/2023	3
Council of Governments [SEMCOG] to Granger Avenue Rehabilitation Stp Flex - Tma Total : Stp Ste Flex - Tma Total : \$1,062,186 \$886,425 (\$175,761) \$0 \$0 Transit - STP - TMA - Flex 2023 Washtenaw Washtenaw Ann Arbor Area [SEMCOG] Transit Capital (Semcoril) No SP1305 FY2023 STU Capital Pedestrian Improvements NI Programmed 2023 - 2026 \$275,178 \$68,794 \$1 SP1305 09/29/2023 2023 Multi-Modal 210489 Washtenaw Ann Arbor Area [SEMCOG] Transportation Authority Transportation Authority Transportation Authority NI Programmed 2023 - 2026 \$275,178 \$68,794 \$1 Self \$9/29/2023 \$109/29/20/203 \$109/29/20/203 \$109/29/	2023	Local	2056	643 Washtenaw	Washtenaw	Ann Arbor	Council of Governments		N Huron River Dr	Cornell Road to	0.59	Reconstruction	Road Reconstruction	CON	Active	2023 - 2026	\$292,478	\$292,478	\$0	\$0	\$0		2023	ST	Road/Other 02/10/2023 02/06/202	3
Stp Hex - Final Fotal: Transit - STP - TMA - Flex 2023 Multi-Modal 210489 Washtenaw Ann Arbor Area Transit Capital Washtenaw Ave. at 0.00 SP1305 FY2023 STU Capital NI Programmed 2023 - 2026 \$275,178 \$68,794 STU SP1305 09/29/2023 2023 Multi-Modal 21858 Washtenaw Ann Arbor Area Transit Capital Namit Programmed 2023 - 2026 \$275,178 \$68,794 STU SP1305 09/29/2023 2023 Multi-Modal 21858 Washtenaw Ann Arbor Area Transit Operating Areawide 0.00 SP10 FY2023 Carbon NI Programmed 2023 - 2026 \$0 \$0 \$525,000 CRU SP10 09/29/2023 2023 Multi-Modal 21858 Washtenaw Ann Arbor Area Transit Operating Areawide 0.00 SP10 FY2023 Carbon NI Programmed 2023 - 2026 \$0 \$0 \$525,000 CRU SP10 09/29/2023 2023 Multi-Modal 21858 Washtenaw Ann Arbor 1- Southeast Michigan Areawide 0.00 SP10 FY2023 Carb	2023	Local	2104	117 Washtenaw	Washtenaw	Ann Arbor	Council of Governments	Ann Arbor	S State St		0.75		Road Rehabilitation	CON	Active	2023 - 2026	\$762,823	\$587,062	(\$175,761)	\$0	\$0		2023	ST	Road/Other 03/10/2023 02/24/202	3
Transit - STP - TMA - Flex 2023 Multi-Modal 210489 Washtenaw Man Arbor 1 - Southeast Michigan Council of Governments Ann Arbor Area Transportation (SEMCOG) Transit Capital Washtenaw Ave. at Summit 0.00 SP1305 FY2023 STU Capital Pedestrian Improvements NI Programmed 2023 - 2026 \$275,178 \$68,794 STU SP1305 09/29/2023 2023 Multi-Modal 218588 Washtenaw Washtenaw Ann Arbor 1 - Southeast Michigan Council of Governments Ann Arbor Area Transportation Transit Operating Areawide 0.00 SP10 FY2023 Carbon Reduction - Operating NI Programmed 2023 - 2026 \$0 \$0 \$525,000 CRU SP10 09/29/2023	Stp Fle	x - Tma	a Tota	al :													\$1,062,186	\$886,425	(\$175,761)	\$0	\$0					
2023 Multi-Modal 210489 Washtenaw Washtenaw Ann Arbor Ann Arbor Area Transportation Authority Transit Capital Washtenaw Ave. at Summit 0.00 SP1305 FY2023 STU Capital Pedestrian Improvements N Programmed 2023 - 2026 \$275,178 \$68,794 STU SP1305 09/29/2023 2023 Multi-Modal 218588 Washtenaw Mashtenaw Ann Arbor Ann Arbor Area Transportation Authority Transit Capital NI Programmed 2023 - 2026 \$275,178 \$68,794 STU SP1305 09/29/2023 2023 Multi-Modal 218588 Washtenaw Ann Arbor Ann Arbor Area Transportation Transit Capital NI Programmed 2023 - 2026 \$275,178 \$68,794 STU SP1305 09/29/2023 2023 Multi-Modal 218588 Washtenaw Ann Arbor Area Council of Governments Transportation Transportation SP10 SP12023 Carbon NI Programmed 2023 - 2026 \$0 \$0 \$525,000 CRU SP10 09/29/2023 2023 Multi-Modal 218568 Washtenaw Ann Arbor A																										
Council of Governments Transportation Reduction - Operating					Washtenaw	Ann Arbor	Council of Governments	Transportation	Transit Capital		0.00	SP1305			Programmed	2023 - 2026	\$275,178		(\$275,178)	\$68,794				STU	SP1305 09/29/2023	
	2023	Multi-Mod	dal 2185	588 Washtenaw	Washtenaw		1 - Southeast Michigan Council of Governments	Transportation	Transit Operating	Areawide	0.00	SP10			Programmed	2023 - 2026	\$0		\$0	\$525,000				CRU	SP10 09/29/2023	

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Fiscal Year	Job Type	Job #	County	FAC	ТМА	RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference S (Oblg Est.)	tate Estimated Amount	State Obligated ACC Amount Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC Trans F	1011011	und l urce	Budget Line Item	Schedled Obligation Date	Actual Obligation Date	S/TIP Exempt
2023 N	ulti-Modal	I 218588	Washtenaw	Washtenav	v Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Operating	Areawide	0.00	3000	FY2023 Carbon Reduction - Operating		Programmed	2023 - 2026	\$2,100,000		(\$2,100,000)	\$0					C	RU	3000 (09/29/2023		
Transit -	STP - 1	TMA - I	Flex Tota	d:												\$2,375,178		(\$2,375,178)	\$593,794										
Transpo	tation	Altern	atives - T	MA																									
					v Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	Huron River Dr	Huron River Drive Delhi Metropark to Timberwood Lane		Roadside Facilities - Improve	shared-use path	CON	Programmed	2023 - 2026	\$37,500		(\$37,500)	\$0	\$0				Т	AU F	Road/Other (04/07/2023		
2023	Local	216663	Washtenaw	Washtenav	v Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	Huron River Dr	Huron River Drive, from Delhi Metropar to Timberwood Lan	k	Roadside Facilities - Improve	a 1.0 mile shared-use path and boardwalk	CON	Programmed	2023 - 2026	\$1,942,320		(\$1,942,320)	\$0	\$0				Т	AU F	Road/Other (04/07/2023		
Transpor	tation	Altern	atives - T	MA Tota	d :											\$1,979,820		(\$1,979,820)	\$0	\$0									
Local MF	O Bas	ed Co	nstraints	Total :												\$13,816,255	\$9,206,342	(\$4,609,913)	\$593,794	\$0									
Local Pro	iects 1	from S	tatewide	Sources																									
Bridge B																													
		217817	Washtenaw	Washtenav	v	1 - Southeast Michigan Council of Governments [SEMCOG]		Dexter Chelsea Rd	Dexter-Chelsea Roa over Letts Creek	ad 0.00	Bridge Replacement	Superstructure Replacement	PES	Programmed	2023 - 2026	\$30,000		(\$30,000)	\$0	\$0				ŀ	HIC F	Road/Other (05/15/2023		
Bridge B	undle	Total :														\$30,000		(\$30,000)	\$0	\$0									
CMAQ																													
2023	Local	208628	Washtenaw	Washtenav	v Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor	Citywide	Various Locations City of Ann Arbor	- 6.34	ITS Applications	Communication Expansion and Systen Improvement Arterial Traffic Operations		Active	2023 - 2026	\$1,271,381	\$1,359,548	\$88,167	\$0	\$0			2	023 CF	PMG F	Road/Other (08/11/2023	08/07/2023	
2023	Local	211633	Washtenaw	Washtenav	v Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	Countywide	Various Locations - Washtenaw County		ITS Applications	Countywide Interconne System enhancement		Active	2023 - 2026	\$1,225,000	\$991,103	(\$233,897)	\$0	\$0			2	023 C	MG F	Road/Other (04/03/2023	04/03/2023	
2023	Local	211633	Washtenaw	Washtenav	v Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	Countywide	Various Locations - Washtenaw County		ITS Applications	Countywide Interconne System enhancement		Active	2023 - 2026	\$125,000	\$101,133	(\$23,867)	\$0	\$0			2	023 C	MG	CE (04/03/2023	04/03/2023	
2023	Local	211642	Washtenaw	Washtenav	v Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	Plymouth Rd.	at Old Earhart, Earhart, Whitehall, Dixboro, Cherry Hill Ford, M-153	0.00 I,	Traffic Safety	Signal optimization, modernization and actuation	CON	Active	2023 - 2026	\$48,000	\$42,783	(\$5,217)	\$0	\$0			2	023 C	MG	CE (04/07/2023	04/03/2023	
2023	Local	211642	Washtenaw	Washtenav	v Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	Plymouth Rd.	at Old Earhart, Earhart, Whitehall, Dixboro, Cherry Hill Ford, M-153	0.00 I,	Traffic Safety	Signal optimization, modernization and actuation	CON	Active	2023 - 2026	\$487,358	\$434,386	(\$52,972)	\$0	\$0			2	023 C	MG F	Road/Other (04/07/2023	04/03/2023	
CMAQ T	otal :															\$3,156,739	\$2,928,953	(\$227,786)	\$0	\$0									
Other 2023	Local	205638	Washtenaw	Washtenav	v Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Washtenaw County	Carpenter Rd	Carpenter from N. Textile to Ellsworth		Road Rehabilitation	Rehabilitate roadway	CON	Active	2023 - 2026	\$0		\$0	\$375,000	\$304,605				E	DF F	Road/Other 1	12/14/2022	12/16/2022	

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And with the stand w		Job # County	FAC	ТМА	RTF	Responsible Agency	Project Name	Limits		Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount			State Obligated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC				Obligation		S/TIP Exempt
Safety Council of Covernments North Fertorial Framesta Michigan North Fertorial framesta Michigan North Fertorial framesta Michigan Active 2023 Safety Safet	2023 Local	219368 Washtenaw	Washtenaw		Council of Governments		S University Ave		0.00	Traffic Safety	smart intersections in	NI	Programmed	2023 - 2026	\$9,859,240		(\$9,859,240)	\$0	\$0					RP	Road/Other	09/06/2023		
2023 Local 21401 Washtenaw Washtenaw North Territorial from west of Dester North Red To Toma Road, New Parkenaw Vertical Curve Control of Council of Counc	Other Total :														\$9,859,240		(\$9,859,240)	\$375,000	\$304,605									
Series Rd Townhall Roads to Washtenaw modification, intersection washtenaw series series </td <td>Safety</td> <td></td>	Safety																											
Safety Total : Str - Sumilar of Governments (SEMCOG) Rd Webster Church Road, Washienaw County numble strips, curve delineation Safety Total : STP - Small Urban Suffex - Strate (SemCoG) Suffex - St	2023 Local	214011 Washtenaw	Washtenaw		Council of Governments			Townhall Road to Toma Road,	1.08	Traffic Safety	modification, intersection left turn lane, centerline	n	Active	2023 - 2026	\$600,000	\$600,000	\$0	\$0	\$0				2023	HRRR	Road/Other	08/28/2023	09/01/2023	
Stell Urban Stp - Small Urban Council of Governments Chelsea W Middle St POB just west of Hayes Street to POE S44 feet west of M-52 No.35 Road Resurface CON Active 2023 - 2026 \$138,597 \$0 <	2023 Local	215261 Washtenaw	Washtenaw		Council of Governments			Webster Church Road		Traffic Safety	rumble strips, curve	e CON	Active	2023 - 2026	\$587,394	\$587,394	\$0	\$0	\$0				2023	HSIP	Road/Other	06/12/2023	06/20/2023	
2023 Local 208389 Washtenaw Washtenaw Maddle St POB just west of Hayes 0.35 Road Resurface CON Active 2023 \$138,597 \$0 <	Safety Total :														\$1,187,394	\$1,187,394	\$0	\$0	\$0									
Council of Governments [SEMCOG] Hayes Street to POE 544 feet west of M-52 Rehabilitation STP - Small Urban Total : \$138,597 \$1 \$0 \$0 \$0 Stp Flex - Small Urban 2023 Local 208389 Washtenaw 1 - Southeast Michigan Council of Governments Chelsea W Middle St POB just west of Hayes Street to POE Hayes Street to POE CON Active 2023 - 2026 \$236,403 \$0 \$0 2023 ST Road/Other 09/29/2023 09/14/2023																												
Stp Flex - Small Urban 2023 Local 208389 Washtenaw 1 - Southeast Michigan Chelsea W Middle St POB just west of 0.35 Road Resurface CON Active 2023 - 2026 \$236,403 \$0	2023 Local	208389 Washtenaw	Washtenaw		Council of Governments		W Middle St	Hayes Street to POE			Resurface	CON	Active	2023 - 2026	\$138,597		(\$138,597)	\$0	\$0				2023	STUL	Road/Other	09/29/2023	09/14/2023	
2023 Local 208389 Washtenaw 1 - Southeast Michigan Chelsea W Middle St POB just west of 0.35 Road Resurface CON Active 2023 - 2026 \$236,403 \$0	STP - Small Urł	oan Total :													\$138,597		(\$138,597)	\$0	\$0									
2023 Local 208389 Washtenaw 1 - Southeast Michigan Chelsea W Middle St POB just west of 0.35 Road Resurface CON Active 2023 - 2026 \$236,403 \$0	Stp Flex - Smal	l Urban																										
			Washtenaw				W Middle St				Resurface	CON	Active	2023 - 2026	\$236,403		(\$236,403)	\$0	\$0				2023	ST	Road/Other	09/29/2023	09/14/2023	
\$236,403 (\$236,403) \$0 \$0 \$0	Stp Flex - Smal	Urban Total :													\$236,403		(\$236,403)	\$0	\$0									
Transportation Alternatives																												
2023 Local 216928 Washtenaw Ann Arbor 1 - Southeast Michigan Ypsilanti N Huron River Dr North Huron River 0.62 New Facilities Construction of new non- CON Active 2023 - 2026 \$274,272 \$0 \$0 \$0 \$0 \$0 \$0 Council of Governments Drive from Cornell motorized pathway & new [SEMCOG] Street to Ann Street sidewalk	2023 Local	216928 Washtenaw	Washtenaw	Ann Arbor (Council of Governments	Ypsilanti	N Huron River Dr	Drive from Cornell	0.62	New Facilities	motorized pathway & nev		Active	2023 - 2026	\$274,272	\$274,272	\$0	\$0	\$0				2023	ТА	Road/Other	02/10/2023	02/14/2023	
Transportation Alternatives Total : \$274,272 \$0 \$0 \$0 \$0	Transportation	Alternatives To	otal :												\$274,272	\$274,272	\$0	\$0	\$0									
- Local Projects from Statewide Sources Total :	Local Projects	from Statewide	Sources	Total :											\$14,882,645	\$4,390,619	(\$10,492,026)	\$375,000	\$304,605									
Local RTF Based Constraint	Local RTF Base	ed Constraint																										
STP - Rural/Flexible																												
2023 Local 205637 Washtenaw 1 - Southeast Michigan Washtenaw County 7 Mile Road from 0.92 Road Capital Milling and One course CON Programmed 2023 - 2026 \$0 \$0 \$0 \$0 \$0 \$0 MXE Road/Other 05/02/2023 2023 Local 205637 Washtenaw 1 - Southeast Michigan Washtenaw County 7 Mile Road from 0.92 Road Capital Milling and One course CON Programmed 2023 - 2026 \$0 \$0 \$0 \$0 \$0 MXE Road/Other 05/02/2023 Council of Governments Dixboro Road to Preventive Asphalt Overlay Maintenance Maint	2023 Local	205637 Washtenaw	Washtenaw		Council of Governments		7 Mile Rd	Dixboro Road to	0.92	Preventive		CON	Programmed	2023 - 2026	\$0		\$0	\$0	\$0					MXE	Road/Other	05/02/2023		
2023 Local 214604 Washtenaw Washtenaw Washtenaw Washtenaw County N Prospect St Prospect Road 1.00 Road Capital Milland and One Course CON Programmed 2023 - 2026 \$0 \$0 \$0 \$0 \$0 \$0 MXE Road/Other 05/02/2023 Other	2023 Local	214604 Washtenaw	Washtenaw		Council of Governments		N Prospect St	Prospect Road	1.00	Preventive		e CON	Programmed	2023 - 2026	\$0		\$0	\$0	\$0					MXE	Road/Other	05/02/2023		
2023 Local 214634 Washtenaw Washtenaw Washtenaw Washtenaw County Whitmore Lake Rd from Joy Road to 2.60 Road Capital Mill and one course CON Completed 2023 - 2026 \$804,234 \$691,467 (\$112,767) \$0 \$0 \$0 \$0 2023 STL Road/Other 11/30/2022 12/21/202	2023 Local	214634 Washtenaw	Washtenaw		Council of Governments		Whitmore Lake Ro			Preventive		CON	Completed	2023 - 2026	\$804,234	\$691,467	(\$112,767)	\$0	\$0				2023	STL	Road/Other	11/30/2022	12/21/2022	
STP - Rural/Flexible Total : \$0 \$0 \$0	STP - Rural/Fle	xible Total :													\$804,234	\$691,467	(\$112,767)	\$0	\$0									

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Image: Normal bit in the lasting of the lasting bit in the lasting																							
X20 Lob 24.84 Machanel Margin Multicule Margin Multi Margin Margin Multi Margin Multicule Margin Multicule Margin Mul		RTF	Responsible Agency	Project Name	Limits		Primary Work	Project Description	Phase		S/TIP Cycle						Estimated				Item Obligation	Actual Obligation Date	S/TIF Exem
312 Lot 10.9 Values Values <th< td=""><td>TEDF Category D</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	TEDF Category D																						
11-bit designing of Yousin: 11-bit designing of You	2023 Local 214634 Washtenaw Washtenaw	Council of Governments		Whitmore Lake Re			Preventive		CON	Completed	2023 - 2026	\$0		\$0	\$112,925	\$96,560			E	DD F	Road/Other 11/30/2022	12/21/2022	
DOD Toples Templates Description Description <thdescription< th=""> Description <</thdescription<>	TEDF Category D Total :											\$0		\$0	\$112,925	\$96,560							
Bridge Roylace ment and Preservation Bridge Roylace met and Preservation Bridge Roylace Roylac	Local RTF Based Constraint Total :											\$804,234	\$691,467	(\$112,767)	\$112,925	\$96,560							
Bridge Replacement and Preservation Bridge Replacement and Preservation <td>MDOT Project Templates</td> <td></td>	MDOT Project Templates																						
Log Invite 24/34 Watthere Watth																							
2023 Turnifie 208456 Westhermark Minings No 0.00 State Ache 003-0205 \$25,0700 \$25,0700	2023 Trunkline 204943 Washtenaw Washtenaw Ann Arbor	Council of Governments		US-23 SB		0.00	Bridge CPM		CON	Active	2023 - 2026	\$4,710,542	\$4,699,734	(\$10,808)	\$1,044,549	\$1,042,152			В	SFP	07/21/2023	07/24/2023	
Construction Construction<	2023 Trunkline 208856 Washtenaw Washtenaw	1 - Southeast Michigan Council of Governments		US-23		0.00				Active	2023 - 2026	\$324,270	\$116,679	(\$207,592)	\$71,906	\$25,873			E	30	06/09/2023	06/20/2023	
Concept of Converning (SewCONG) Concept of Con	2023 Trunkline 211427 Washtenaw Washtenaw Ann Arbor	Council of Governments		US-12BR	/ M-17 over the Huron		Bridge CPM		k CON	Completed	2023 - 2026	\$324,998	\$412,207	\$87,209	\$72,067	\$91,406			S	ST	01/12/2023	01/26/2023	
Concile of coverimental Bistico G Concil of Coverimental Statuco C Concil of	2023 Trunkline 215769 _{Washtenaw} Washtenaw	Council of Governments		US-23		0.00		Bridge Replacement	ROW	Active	2023 - 2026	\$777,575	\$777,575	\$0	\$172,425	\$172,425			В	SFP	06/06/2023	08/25/2023	
Other Concernment Concernment MOOT M-14 M-14, US-23 in Washlenaw MOOT M-14, US-23 in Usablenaw Install ITS Devices PE Active 2023 - 2026 \$327,400 \$272,079 (\$55,321) \$72,600 \$60,333 NH.CRU 02/24/2023 05/12/2023 Other Council of Governments ISEMCOGI MOOT I94 Parker to M-14 5.19 Road Capital Preventive Maintenance Start Start \$72,600 \$60,333 NH.CRU 02/24/2023 05/12/2023 2023 Trunkline 208565 Washlenaw MADT I94 Parker to M-14 5.19 Road Capital Preventive Maintenance Start Council of Governments (Stort-Capital Preventive Maintenance Start Council of Governments (Stort-Capital Preventive Maintenance Start Council of Governments (Stort-Capital Preventive Maintenance Start Road Capital Preventive Maintenance Start Start Council of Governments (Stort-Capital Preventive Maintenance Start Road Capital Preventive Maintenance MIIIng and single course PE Active 2023 - 2026 \$1,800,000 \$0 \$200,000 \$200,000 \$100,000 <	2023 Trunkline 215788 Washtenaw Washtenaw	Council of Governments		US-23	Joy Road over US-23	0.00	Bridge Replacement	Bridge Replacement	ROW	Active	2023 - 2026	\$306,938	\$306,938	(\$1)	\$68,063	\$68,063			В	3FP	06/05/2023	08/25/2023	
Other Output Output Washtenaw Washtenaw Markan MDOT M-14 L M-14	Bridge Replacement and Preservation Total :											\$6,444,323	\$6,313,133	(\$131,190)	\$1,429,010	\$1,399,919							
2023 Turkline 209147 Washtenaw Mashtenaw MDOT M-14 M-14, U-3/23 in Washtenaw 1/5.80 ITS Applications Install ITS Devices PE Active 2023 - 2026 \$327,400 \$572,600 \$50,333 MDOT M-16 M-14, U-3/23 in Washtenaw MDOT M-14 M-14, U-3/23 in Washtenaw Its Applications Install ITS Devices PE Active 2023 - 2026 \$327,400 \$572,600 \$50,333 Separation MDOT M-14 M-14 M-14, U-3/23 in Washtenaw MDOT MDOT M-14 <	Other																						,
Nucle Victor Victor </td <td>2023 Trunkline 209147 Washtenaw Washtenaw Ann Arbor</td> <td>Council of Governments</td> <td>MDOT</td> <td>M-14 E</td> <td></td> <td>15.68</td> <td>ITS Applications</td> <td>Install ITS Devices</td> <td>PE</td> <td>Active</td> <td>2023 - 2026</td> <td>\$327,400</td> <td>\$272,079</td> <td>(\$55,321)</td> <td>\$72,600</td> <td>\$60,333</td> <td></td> <td></td> <td>NH</td> <td>,CRU</td> <td>02/24/2023</td> <td>05/12/2023</td> <td></td>	2023 Trunkline 209147 Washtenaw Washtenaw Ann Arbor	Council of Governments	MDOT	M-14 E		15.68	ITS Applications	Install ITS Devices	PE	Active	2023 - 2026	\$327,400	\$272,079	(\$55,321)	\$72,600	\$60,333			NH	,CRU	02/24/2023	05/12/2023	
2023 Turukline 20866 Washtenaw Ana Arbor 1-Southeast Miningan MDOT I-94 Parker to M-14 5.9 And Capital Milling and single course PE Active 2023 - 2026 \$1,800,000 \$0 \$200,000 <td>Other Total :</td> <td></td> <td>\$327,400</td> <td>\$272,079</td> <td>(\$55,321)</td> <td>\$72,600</td> <td>\$60,333</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Other Total :											\$327,400	\$272,079	(\$55,321)	\$72,600	\$60,333							
2023 Trunkline 208665 Washtenaw An Arbor Southeast Michage MDOT I-94 Parker to M-14 5.9 Read Capital Preventive Neithename Milling and single course PE Active 2023 - 2026 \$1,800,000 \$20,000 \$200,000 </td <td>Road - Capital Preventive Maintenance</td> <td></td>	Road - Capital Preventive Maintenance																						
2023 Turnkline 213473* Washtenaw Washtenaw Washtenaw MDOT M-52 from US-12 to Austin Road S35 Road Capital Road Chip Seal with Fog Seal CON Active 2023 - 2026 \$436,670 \$452,543 \$15,873 \$96,830 \$100,350 ST 02/10/2023 03/01/2023 2023 Turnkline 216795 Washtenaw Washtenaw An Arbor 1- Southeast Michigan (Second) MDOT US-23 1-94 to M-14 7.13 Road Capital Preventive Maintenance \$30,6747 \$820,098 \$886,789 NH 04/07/2023 04/24/2023 Econd Capital Preventive Maintenance Total : US-23 1-94 to M-14 7.13 Road Capital Preventive Maintenance \$316,620 \$1,16,928 \$316,620 \$1,16,928 \$1,187,139 \$300,747 \$820,098 \$886,789 NH 04/07/2023 04/24/2023 04/24/2023 Book Statistic S	2023 Trunkline 208665 Washtenaw Washtenaw Ann Arbor	Council of Governments		I-94	Parker to M-14	5.19	Preventive		se PE	Active	2023 - 2026	\$1,800,000	\$1,800,000	\$0	\$200,000	\$200,000			I	IM	02/27/2023	07/24/2023	
Council of Governments [SEMCOG] Preventive Maintenance Road - Capital Preventive Maintenance Total : \$5,935,023 \$6,251,643 \$1,116,928 \$1,187,139	2023 Trunkline 213473 * Washtenaw Washtenaw	1 - Southeast Michigan Council of Governments		M-52		5.35	Preventive	Chip Seal with Fog Sea	al CON	Active	2023 - 2026	\$436,670	\$452,543	\$15,873	\$96,830	\$100,350			S	ST	02/10/2023	03/01/2023	
	2023 Trunkline 216795 Washtenaw Washtenaw Ann Arbor	Council of Governments		US-23	I-94 to M-14	7.13	Preventive	Mill and Resurface	CON	Active	2023 - 2026	\$3,698,353	\$3,999,100	\$300,747	\$820,098	\$886,789			1	NH	04/07/2023	04/24/2023	
	Road - Capital Preventive Maintenance Total											\$5,935,023	\$6,251,643	\$316,620	\$1,116,928	\$1,187,139							
Traffic & Safaty	Traffic & Safety																						

Traffic & Safety

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Fiscal Year	Job Type	Job # County	FAC	ТМА	RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Phase Project Description	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference St (Oblg Est.)	tate Estimated Amount	State Obligated ACC Amount Estimated	AC Actual Amount	ACC Actual Amount	I AC/ACC Transactio	Fund Source	Budget Lin Item		Actual bligation	S/TIP Exempt
																()		Amount			- • •			Obligation O Date	Date	
2023	Frunkline 2	211818 Washtena	w Washtena	w Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	MDOT	US-23 S	US-23 and M-14 Trilevel interchange ramps	0.39	Traffic Safety	High friction surface CON treatment	Active	2023 - 2026	\$508,998	\$408,020	(\$100,978)	\$56,555	\$45,336				HSIP		01/06/2023 01	/26/2023	
Traffic &	Safety 1	Fotal :												\$508,998	\$408,020	(\$100,978)	\$56,555	\$45,336								
MDOT Pr	oject Te	mplates Tot	al :											\$13,215,744	\$13,244,875	\$29,131	\$2,675,093	\$2,692,726								
Transit P 5307	roject Ca	ategories																								
	ulti-Modal 2	205878 Washtena	_W Washtena	w Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1206	FY21Transit Capital 5307 NI - Equip, Facilities, etc.	Active	2023 - 2026	\$1,847,492	\$1,847,492	\$0	\$461,873	\$461,873				5307	SP1206	09/29/2023 12	2/21/2022	
2023 M	ulti-Modal 2	205878 Washtena	w Washtena		1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area	Transit Capital	Areawide	0.00	SP1408	FY21Transit Capital 5307 NI - Equip, Facilities, etc.	Active	2023 - 2026	\$80,000	\$80,000	\$0	\$20,000	\$20,000				5307	SP1408	09/29/2023 12	2/21/2022	
2023 M	ulti-Modal 2	205878 Washtena	_W Washtena		1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area	Transit Capital	Areawide	0.00	SP1410	FY21Transit Capital 5307 NI - Equip, Facilities, etc.	Active	2023 - 2026	\$24,000	\$24,000	\$0	\$6,000	\$6,000				5307	SP1410	09/29/2023 12	2/21/2022	
2023 M	ulti-Modal 2	205878 Washtena	_W Washtena		1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area	Transit Capital	Areawide	0.00	SP1403	FY21Transit Capital 5307 NI - Equip, Facilities, etc.	Active	2023 - 2026	\$40,000	\$40,000	\$0	\$10,000	\$10,000				5307	SP1403	09/29/2023 12	2/21/2022	
2023 M	ulti-Modal 2	205878 Washtena	_W Washtena	w Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area	Transit Capital	Areawide	0.00	SP1207	FY21Transit Capital 5307 NI - Equip, Facilities, etc.	Active	2023 - 2026	\$336,800	\$336,800	\$0	\$84,200	\$84,200				5307	SP1207	09/29/2023 12	2/21/2022	
2023 M	ulti-Modal 2	205878 Washtena	w Washtena		1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area	Transit Capital	Areawide	0.00	SP1404	FY21Transit Capital 5307 NI - Equip, Facilities, etc.	Active	2023 - 2026	\$184,000	\$184,000	\$0	\$46,000	\$46,000				5307	SP1404	09/29/2023 12	2/21/2022	
2023 M	ulti-Modal 2	205878 Washtena	w Washtena		1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area	Transit Capital	Areawide	0.00	SP1409	FY21Transit Capital 5307 NI - Equip, Facilities, etc.	Active	2023 - 2026	\$84,800	\$84,800	\$0	\$21,200	\$21,200				5307	SP1409	09/29/2023 12	2/21/2022	
2023 M	ulti-Modal 2	205911 Washtena	w Washtena	w Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area	Transit Capital	Areawide	0.00	SP1206	Transit Capital FY22 NI Section 5307 Buses, Equip, Facilities, etc	Active	2023 - 2026	\$865,691	\$865,691	\$0	\$216,423	\$216,423				5307	SP1206	09/29/2023 12	2/21/2022	
2023 M	ulti-Modal 2	205911 Washtena	w Washtena	w Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area	Transit Capital	Areawide	0.00	SP1207	Transit Capital FY22 NI Section 5307 Buses, Equip, Facilities, etc	Active	2023 - 2026	\$1,378,098	\$1,378,098	\$0	\$344,524	\$344,524				5307	SP1207	09/29/2023 12	2/21/2022	
2023 M	ulti-Modal 2	205911 Washtena	_w Washtena	w Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1403	Transit Capital FY22 NI Section 5307 Buses, Equip, Facilities, etc	Active	2023 - 2026	\$32,000	\$32,000	\$0	\$8,000	\$8,000				5307	SP1403	09/29/2023 12	2/21/2022	
2023 M	ulti-Modal 2	205911 Washtena	w Washtena		1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area	Transit Capital	Areawide	0.00	SP1104	Transit Capital FY22 NI Section 5307 Buses, Equip, Facilities, etc	Active	2023 - 2026	\$4,626,884	\$4,626,884	\$0	\$1,156,721	\$1,156,721				5307	SP1104	09/29/2023 12	2/21/2022	
2023 M	ulti-Modal 2	205911 Washtena	_w Washtena	w Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area	Transit Capital	Areawide	0.00	SP1101	Transit Capital FY22 NI Section 5307 Buses, Equip, Facilities, etc	Active	2023 - 2026	\$440,000	\$440,000	\$0	\$110,000	\$110,000				5307	SP1101	09/29/2023 12	2/21/2022	
2023 M	ulti-Modal 2	205933 Washtena	w Washtena		1 - Southeast Michigan Council of Governments [SEMCOG]		Transit Capital	Areawide	0.00	SP1207	FY23 Transit Capital NI 5307 Buses, Equip, Facilities, etc	Programmed	2023 - 2026	\$1,680,000		(\$1,680,000)	\$420,000					5307	SP1207	09/29/2023		

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Fiscal Job Type Job # County FAC Year	ТМА	RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount (Difference Si (Oblg Est.)	tate Estimated Amount	State Obligated ACC Amount Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC Tran	saction Fun FY Sour		jet Line S cem O	Schedled Ibligation (Date	Actual Obligation Date	S/TIP Exempt
2023 Multi-Modal 205933 Washtenaw Washten	aw Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1404	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc	NI	Programmed	2023 - 2026	\$120,000		(\$120,000)	\$30,000					530	SP1	1404 09	0/29/2023		
2023 Multi-Modal 205933 _{Washtenaw} Washten	aw Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1104	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc	NI	Programmed	2023 - 2026	\$2,628,068	(3	\$2,628,068)	\$657,017					530	SP1	1104 09	9/29/2023		
2023 Multi-Modal 205933 Washtenaw Washten	aw Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1206	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc	NI	Programmed	2023 - 2026	\$9,462,041	(;	\$9,462,041)	\$2,365,510					530	SP1	1206 09	9/29/2023		
2023 Multi-Modal 205933 Washtenaw Washten	aw Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1408	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc	NI	Programmed	2023 - 2026	\$84,800		(\$84,800)	\$21,200					530	SP1	1408 09	9/29/2023		
2023 Multi-Modal 205933 Washtenaw Washten	aw Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1801	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc	NI	Programmed	2023 - 2026	\$40,000		(\$40,000)	\$10,000					530	SP1	1801 09	9/29/2023		
2023 Multi-Modal 205933 Washtenaw Washten	aw Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1403	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc	NI	Programmed	2023 - 2026	\$32,000		(\$32,000)	\$8,000					530	SP1	1403 09	9/29/2023		
2023 Multi-Modal 205933 _{Washtenaw} Washten	aw Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1101	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc	NI	Programmed	2023 - 2026	\$230,720		(\$230,720)	\$57,680					530	SP1	1101 09	9/29/2023		
2023 Multi-Modal 205933 _{Washtenaw} Washten	aw Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1409	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc	NI	Programmed	2023 - 2026	\$30,163		(\$30,163)	\$7,541					530	SP1	1409 09	9/29/2023		
2023 Multi-Modal 205933 Washtenaw Washten	aw Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1802	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc	NI	Programmed	2023 - 2026	\$608,000		(\$608,000)	\$152,000					530	SP1	1802 09	9/29/2023		
2023 Multi-Modal 205934 Washtenaw Washten	aw Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Operating	Areawide	0.00	SP3000	Transit Operating Assistance 5307 Urban		Programmed	2023 - 2026	\$2,458,210	(\$	\$2,458,210)	\$0	\$0				530	SP3	3000 09	9/29/2023		
2023 Multi-Modal 219551 _{Washtenaw} Washten		1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	S Industrial Hwy	Areawide	0.00	1130	Transit Capital - FY22 5307	NI	Programmed	2023 - 2026	\$1,891,280	(\$	\$1,891,280)	\$472,820					530	7 11	130 09	9/29/2023		
2023 Multi-Modal 219551 Washtenaw Washten	aw Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	S Industrial Hwy	Areawide	0.00	1140	Transit Capital - FY22 5307	NI	Programmed	2023 - 2026	\$2,191,662	(\$	\$2,191,662)	\$547,915					530	7 11	140 09	9/29/2023		
2023 Multi-Modal 219551 _{Washtenaw} Washten	aw Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	S Industrial Hwy	Areawide	0.00	1110	Transit Capital - FY22 5307	NI	Programmed	2023 - 2026	\$2,620,160	(\$	\$2,620,160)	\$655,040					530	7 11	110 09	9/29/2023		
5307 Total :												\$34,016,869	\$9,939,765 (\$2	24,077,104)	\$7,889,664	\$2,484,941									
5310																									
2023 Multi-Modal 205914 Washtenaw Washten		1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1811	Transit Capital 5310 Small Vehicles and Mob Mgt.	NI).	Active	2023 - 2026	\$32,000	\$32,000	\$0	\$8,000	\$8,000				531) SP1	1811 09	9/29/2023 1	2/16/2022	
2023 Multi-Modal 205914 Washtenaw Washten		1 - Southeast Michigan Council of Governments [SEMCOG]		Transit Capital	Areawide	0.00	SP1404	Transit Capital 5310 Small Vehicles and Mob Mgt.	NI D.	Active	2023 - 2026	\$48,000	\$48,000	\$0	\$12,000	\$12,000				531) SP1	1404 09	0/29/2023 1	2/16/2022	
2023 Multi-Modal 205914 _{Washtenaw} Washten	aw Ann Arbor	• •		Transit Capital	Areawide	0.00	SP1801	Transit Capital 5310 Small Vehicles and Mob Mgt.	NI).	Active	2023 - 2026	\$16,000	\$16,000	\$0	\$4,000	\$4,000				531) SP1	1801 09	9/29/2023 1	2/16/2022	

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Fiscal Job Type Job # County FAC TMA Year	RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference St (Oblg Est.)	ate Estimated Amount	State Obligated ACC Amount Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC Transaction FY	Fund Source	Budget Line Item	e Schedled Obligation Date	Actual Obligation Date	S/TIP Exempt
2023 Multi-Modal 205914 Washtenaw Washtenaw Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1802	Transit Capital 5310 Small Vehicles and Mob Mgt.	NI	Active	2023 - 2026	\$49,689	\$49,689	\$0	\$12,422	\$12,422				5310	SP1802	09/29/2023	12/16/2022	
2023 Multi-Modal 208456 Washtenaw Washtenaw	1 - Southeast Michigan Council of Governments [SEMCOG]	People's Express	Transit Capital	Areawide	0.00	6410	Transit Capital FY23 5310 New Freedom	NI	Active	2023 - 2026	\$32,340	\$32,340	\$0	\$8,085	\$8,085				5310	6410	09/29/2023	01/17/2023	
2023 Multi-Modal 208457 Washtenaw Washtenaw	1 - Southeast Michigan Council of Governments [SEMCOG]	People's Express	Transit Operating	Areawide	0.00	6470	Transit Operating FY23 5310 New Freedom Operating	NI	Active	2023 - 2026	\$0	\$75,961	\$75,961	\$75,961	\$0				5310	6470	09/29/2023	01/17/2023	
2023 Multi-Modal 208462 Washtenaw Washtenaw	1 - Southeast Michigan Council of Governments [SEMCOG]		Transit Capital	Areawide	0.00	6410	Transit Capital FY23 5310	NI	Programmed	2023 - 2026	\$2,448,000		(\$2,448,000)	\$612,000					5310	6410	09/29/2023		
2023 Multi-Modal 214973 Washtenaw Washtenaw	1 - Southeast Michigan Council of Governments [SEMCOG]	People's Express	Transit Capital	Areawide	0.00	6410	Five vans with lift replacements	NI	Active	2023 - 2026	\$336,787	\$336,786	(\$1)	\$84,196	\$84,197				5310	6410	09/29/2023	09/27/2023	
2023 Multi-Modal 214979 Washtenaw Washtenaw	1 - Southeast Michigan Council of Governments [SEMCOG]	People's Express	Jennings Rd	Areawide	0.00	6410	Three (3) Minivans w/ramps - replacements		Programmed	2023 - 2026	\$129,600		(\$129,600)	\$32,400					5310	6410	10/03/2022		
2023 Multi-Modal 214981 Washtenaw Washtenaw	1 - Southeast Michigan Council of Governments [SEMCOG]	People's Express	Jennings Rd	Areawide	0.00	6410	Sub-Compact Tractor for Grounds upkeep and snow removal	r NI	Programmed	2023 - 2026	\$36,000		(\$36,000)	\$9,000					5310	6410	10/06/2022		
2023 Multi-Modal 218777 Washtenaw Washtenaw	1 - Southeast Michigan Council of Governments [SEMCOG]		Jackson Rd	Areawide	0.00	6410	FY 2023 Section 5310 - Capital	NI	Active	2023 - 2026	\$186,841	\$186,841	\$0	\$46,710	\$46,710				5310	6410	09/29/2023	09/27/2023	
2023 Multi-Modal 218778 Washtenaw Washtenaw	1 - Southeast Michigan Council of Governments [SEMCOG]	People's Express	Jennings Rd	Areawide	0.00	6410	FY 2023 Section 5310 - Capital	NI	Programmed	2023 - 2026	\$48,832		(\$48,832)	\$12,208					5310	6410	09/29/2023		
2023 Multi-Modal 218779 Washtenaw Washtenaw	1 - Southeast Michigan Council of Governments [SEMCOG]	People's Express	Jennings Rd	Areawide	0.00	6410	FY 2023 Section 5310 - Capital	NI	Programmed	2023 - 2026	\$154,370		(\$154,370)	\$38,592					5310	6410	09/29/2023		
2023 Multi-Modal 218782 Washtenaw Washtenaw	1 - Southeast Michigan Council of Governments [SEMCOG]	People's Express	Jennings Rd	Areawide	0.00	6410	FY 2023 Section 5310 - Capital	NI	Programmed	2023 - 2026	\$77,185		(\$77,185)	\$19,296					5310	6410	09/29/2023		
5310 Total :											\$3,595,644	\$777,617	(\$2,818,027)	\$974,870	\$175,414								
5311																							
2023 Multi-Modal 205939 Washtenaw Washtenaw Ann Arbor	1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Operating	Areawide	0.00	3000	FY23 Transit Operating 5311 Rural	NI	Active	2023 - 2026	\$890,737	\$890,737	\$0	\$890,737	\$0				5311	3000	09/29/2023	12/14/2022	
2023 Multi-Modal 208446 Washtenaw Washtenaw	1 - Southeast Michigan Council of Governments [SEMCOG]	,	Transit Operating	Areawide	0.00	6460	Transit Operating FY23 5311-JARC Operating		Active	2023 - 2026	\$95,476	\$95,476	\$0	\$95,476	\$95,476				5311	6460	09/29/2023	12/16/2022	
2023 Multi-Modal 208447 Washtenaw Washtenaw	1 - Southeast Michigan Council of Governments [SEMCOG]	People's Express	Transit Capital	Areawide	0.00	6460	Transit Capital FY23 5311-JARC	NI	Active	2023 - 2026	\$72,000	\$72,000	\$0	\$18,000	\$18,000				5311	6460	09/29/2023	12/16/2022	
2023 Multi-Modal 208471 Washtenaw Washtenaw	1 - Southeast Michigan Council of Governments [SEMCOG]		Transit Operating	Areawide	0.00	6460	Transit Operating FY23 5311-JARC	NI	Active	2023 - 2026	\$40,750	\$40,750	\$0	\$40,750	\$40,750				5311	6460	09/29/2023	12/16/2022	
2023 Multi-Modal 208472 Washtenaw Washtenaw	1 - Southeast Michigan Council of Governments [SEMCOG]		Transit Capital	Areawide	0.00	6460	Transit Capital FY23 5311-JARC	NI	Active	2023 - 2026	\$48,000	\$48,000	\$0	\$12,000	\$12,000				5311	6460	09/29/2023	12/16/2022	

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Fiscal Job 1 Year	Type Job :	# County	FAC	ТМА	RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference (Oblg Est.)	State Estimated Amount	State Obligated ACC Amount Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC Transaction FY	Fund Source	Budget Line Item	e Schedled Obligation Date	Actual Obligation Date	S/TIP Exempt
5311 Total :	:														\$1,146,963	\$1,146,963	\$0	\$1,056,963	\$166,226								
5339																											
2023 Multi-M	Modal 2058	394 Washtena	_W Washtenaw A	nn Arbor (Southeast Michigan Council of Governments [SEMCOG] 	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1206	FY21 Transit Capital 5339: Facilities Rehabilitation	NI	Active	2023 - 2026	\$952,508	\$952,508	\$0	\$238,127	\$238,127				5339	SP1206	09/29/2023	12/21/2022	
2023 Multi-N	Modal 2059	913 Washtena	_w Washtenaw A	nn Arbor (Southeast Michigan Council of Governments [SEMCOG] 	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1206	Transit Capital 5339 Facilities Rehabilitations		Active	2023 - 2026	\$912,831	\$912,831	\$0	\$228,208	\$228,208				5339	SP1206	09/29/2023	12/21/2022	
2023 Multi-M	Modal 2059	936 Washtena	_w Washtenaw A	nn Arbor (1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1206	FY23 Transit Capital 5339 Facilities	NI	Programmed	2023 - 2026	\$1,520,679		(\$1,520,679)	\$380,170					5339	SP1206	09/29/2023		
2023 Multi-M	Modal 2178	358 Washtena	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]	-	Transit Capital	areawide	0.00	1150	FY23 Grant for FY22 Section 5339(b) Prograr - Transit Capital Items	n	Active	2023 - 2026	\$449,457	\$449,458	\$1	\$112,365	\$112,364				5339	1150	09/29/2023	09/12/2023	
2023 Multi-M	Modal 2178	358 Washtena	Washtenaw		1 - Southeast Michigan Council of Governments [SEMCOG]		Transit Capital	areawide	0.00	1170	FY23 Grant for FY22 Section 5339(b) Prograr - Transit Capital Items	NI n	Active	2023 - 2026	\$26,496	\$26,495	(\$1)	\$6,623	\$6,624				5339	1170	09/29/2023	09/12/2023	
2023 Multi-M	Modal 2178	363 Washtena	w Washtenaw		1 - Southeast Michigan	Western-Washtenaw Area Value Express	Transit Capital	areawide	0.00	1150	FY23 Grant for FY22 Section 5339(b) Prograr - Transit Capital Items	NI n	Active	2023 - 2026	\$1,317,079	\$1,317,079	\$0	\$329,270	\$329,270				5339	1150	09/29/2023	09/12/2023	
2023 Multi-M	Modal 2178	363 Washtena	Washtenaw		1 - Southeast Michigan	Western-Washtenaw Area Value Express	Transit Capital	areawide	0.00	1170	FY23 Grant for FY22 Section 5339(b) Prograr - Transit Capital Items	NI n	Active	2023 - 2026	\$192,578	\$192,578	\$0	\$48,144	\$48,144				5339	1170	09/29/2023	09/12/2023	
2023 Multi-M	Modal 2178	363 Washtena	Washtenaw		1 - Southeast Michigan	Western-Washtenaw Area Value Express	Transit Capital	areawide	0.00	1110	FY23 Grant for FY22 Section 5339(b) Prograr - Transit Capital Items	NI n	Active	2023 - 2026	\$2,609,774	\$2,609,458	(\$316)	\$3,922,476	\$3,922,792				5339	1110	09/29/2023	09/12/2023	
5339 Total :	:														\$7,981,402	\$6,460,407	(\$1,520,995)	\$5,265,383	\$4,885,529								
Other																											
2023 Multi-N	Modal 2086	619 Washtena	_w Washtenaw A	nn Arbor (Southeast Michigan Council of Governments [SEMCOG] 	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.00	SP1104	Transit Capital FY21 CMAQ	NI	Active	2023 - 2026	\$1,296,000	\$1,296,000	\$0	\$324,000	\$324,000				СРМ	SP1104	09/29/2023	12/21/2022	
2023 Multi-N	Modal 2086	21 Washtena	_w Washtenaw A	nn Arbor (1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	areawide	0.00	SP1104	FY22 CMAQ - Bus replacement	NI	Active	2023 - 2026	\$1,334,232	\$1,334,232	\$0	\$333,558	\$333,558				СРМ	SP1104	09/29/2023	12/21/2022	
2023 Multi-N	Modal 2086	322 Washtena	w Washtenaw A	nn Arbor (1 - Southeast Michigan Council of Governments [SEMCOG]	Ann Arbor Area Transportation Authority	Transit Capital	AAATA Service Are	a 0.00	SP1104	FY23 CMAQ - Bus Replacements	NI	Programmed	2023 - 2026	\$1,373,592		(\$1,373,592)	\$343,398					СРМ	SP1104	09/29/2023		
Other Total	:														\$4,003,824	\$2,630,232	(\$1,373,592)	\$1,000,956	\$657,558								
Transit Proj	ect Cate	gories To	otal :												\$50,744,702	\$20,954,984	(\$29,789,718)	\$16,187,836	\$8,369,668								
2023 Total:															\$93,463,580	\$48,488,286	(\$44,975,294)	\$19,944,648	\$11,463,559								

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Fiscal Job Type Job # (Year	County FAC	TMA	RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference State Es (Oblg Est.)	Estimated Amount	State Obligated Amount	ACC Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC	Transaction FY	Fund Source	Budget Line Item	Schedled Obligation Date	Actual Obligation Date	S/TIP Exempt
Preferences:																											
	Fiscal Yea	ar(s): 2023																									
	MPO/Non-M	IPO: Southe	east Michiga	n Council of Gov	ernments (SEM	COG)																					
Include S/TIP	Exempt Revers	sible: No																									

Include S/TIP Exempt Irreversible :No

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