

FAC FUNDING TARGETS FOR PREPARATION OF THE FY 2023 THROUGH FY 2026 SEMCOG TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Table 1. FY23 Surface Transportation Block Grant-Urban Program.

Urbanized Area	FinSys	Huron Valley FAC	Macomb FAC	Monroe FAC	Oakland FAC	St. Clair FAC	Washtenaw FAC	Wayne FAC	Detroit FAC	UZA Total, FY23
Ann Arbor UZA	STU	\$0	\$0	\$0	\$0	\$0	\$5,035,000	\$0	\$0	\$5,035,000
Detroit UZA	STU	\$164,763	\$13,347,754	\$152,456	\$18,373,551	\$236,483	\$1,513	\$17,417,554	\$11,742,925	\$61,437,000
Toledo UZA (MI)	STU	\$0	\$0	\$468,000	\$0	\$0	\$0	\$0	\$0	\$468,000
Monroe UZA	STUL	\$0	\$0	\$843,000	\$0	\$0	\$0	\$0	\$0	\$843,000
Port Huron UZA	STUL	\$0	\$0	\$0	\$0	\$1,433,000	\$0	\$0	\$0	\$1,433,000
South Lyon-Howell UZA	STUL	\$1,818,747	\$0	\$0	\$0	\$0	\$147,253	\$0	\$0	\$1,966,000
FAC Total, FY23		\$1,983,511	\$13,347,754	\$1,463,456	\$18,373,551	\$1,669,483	\$5,183,766	\$17,417,554	\$11,742,925	\$71,182,000

Table 2. FY24 Surface Transportation Block Grant-Urban Program.

Urbanized Area	FinSys	Huron Valley FAC	Macomb FAC	Monroe FAC	Oakland FAC	St. Clair FAC	Washtenaw FAC	Wayne FAC	Detroit FAC	UZA Total, FY24
Ann Arbor UZA	STU	\$0	\$0	\$0	\$0	\$0	\$5,131,000	\$0	\$0	\$5,131,000
Detroit UZA	STU	\$167,893	\$13,601,295	\$155,352	\$18,722,558	\$240,975	\$1,542	\$17,748,402	\$11,965,982	\$62,604,000
Toledo UZA (MI)	STU	\$0	\$0	\$477,000	\$0	\$0	\$0	\$0	\$0	\$477,000
Monroe UZA	STUL	\$0	\$0	\$859,000	\$0	\$0	\$0	\$0	\$0	\$859,000
Port Huron UZA	STUL	\$0	\$0	\$0	\$0	\$1,460,000	\$0	\$0	\$0	\$1,460,000
South Lyon-Howell UZA	STUL	\$1,853,901	\$0	\$0	\$0	\$0	\$150,099	\$0	\$0	\$2,004,000
FAC Total, FY24		\$2,021,794	\$13,601,295	\$1,491,352	\$18,722,558	\$1,700,975	\$5,282,641	\$17,748,402	\$11,965,982	\$72,535,000

Table 3. FY25 Surface Transportation Block Grant-Urban Program.

Urbanized Area	FinSys	Huron Valley FAC	Macomb FAC	Monroe FAC	Oakland FAC	St. Clair FAC	Washtenaw FAC	Wayne FAC	Detroit FAC	UZA Total, FY25
Ann Arbor UZA	STU	\$0	\$0	\$0	\$0	\$0	\$5,228,000	\$0	\$0	\$5,228,000
Detroit UZA	STU	\$171,084	\$13,859,834	\$158,305	\$19,078,443	\$245,556	\$1,571	\$18,085,770	\$12,193,436	\$63,794,000
Toledo UZA (MI)	STU	\$0	\$0	\$486,000	\$0	\$0	\$0	\$0	\$0	\$486,000
Monroe UZA	STUL	\$0	\$0	\$875,000	\$0	\$0	\$0	\$0	\$0	\$875,000
Port Huron UZA	STUL	\$0	\$0	\$0	\$0	\$1,488,000	\$0	\$0	\$0	\$1,488,000
South Lyon-Howell UZA	STUL	\$1,889,055	\$0	\$0	\$0	\$0	\$152,945	\$0	\$0	\$2,042,000
FAC Total, FY25		\$2,060,139	\$13,859,834	\$1,519,305	\$19,078,443	\$1,733,556	\$5,382,516	\$18,085,770	\$12,193,436	\$73,913,000

Table 4. FY26 Surface Transportation Block Grant-Urban Program.

Urbanized Area	FinSys	Huron Valley FAC	Macomb FAC	Monroe FAC	Oakland FAC	St. Clair FAC	Washtenaw FAC	Wayne FAC	Detroit FAC	UZA Total, FY26
Ann Arbor UZA	STU	\$0	\$0	\$0	\$0	\$0	\$5,327,000	\$0	\$0	\$5,327,000
Detroit UZA	STU	\$174,335	\$14,123,152	\$161,313	\$19,440,908	\$250,221	\$1,601	\$18,429,375	\$12,425,095	\$65,006,000
Toledo UZA (MI)	STU	\$0	\$0	\$495,000	\$0	\$0	\$0	\$0	\$0	\$495,000
Monroe UZA	STUL	\$0	\$0	\$892,000	\$0	\$0	\$0	\$0	\$0	\$892,000
Port Huron UZA	STUL	\$0	\$0	\$0	\$0	\$1,516,000	\$0	\$0	\$0	\$1,516,000
South Lyon-Howell UZA	STUL	\$1,924,209	\$0	\$0	\$0	\$0	\$155,791	\$0	\$0	\$2,080,000
FAC Total, FY26		\$2,098,544	\$14,123,152	\$1,548,313	\$19,440,908	\$1,766,221	\$5,484,392	\$18,429,375	\$12,425,095	\$75,316,000

FAC FUNDING TARGETS FOR PREPARATION OF THE FY 2023 THROUGH FY 2026 SEMCOG TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Table 5. FY23 National Highway Performance Program.

Urbanized Area	FinSys	Huron Valley FAC	Macomb FAC	Monroe FAC	Oakland FAC	St. Clair FAC	Washtenaw FAC	Wayne FAC	Detroit FAC	UZA Total, FY23
Ann Arbor UZA	NH	\$0	\$0	\$0	\$0	\$0	\$361,000	\$0	\$0	\$361,000
Detroit UZA	NH	\$87,182	\$1,236,739	\$0	\$2,180,785	\$0	\$0	\$2,513,763	\$973,531	\$6,992,000
FAC Total, FY23		\$87,182	\$1,236,739	\$0	\$2,180,785	\$0	\$361,000	\$2,513,763	\$973,531	\$7,353,000

Table 6. FY24 National Highway Performance Program

Urbanized Area	FinSys	Huron Valley FAC	Macomb FAC	Monroe FAC	Oakland FAC	St. Clair FAC	Washtenaw FAC	Wayne FAC	Detroit FAC	UZA Total, FY24
Ann Arbor UZA	NH	\$0	\$0	\$0	\$0	\$0	\$368,000	\$0	\$0	\$368,000
Detroit UZA	NH	\$88,828	\$1,260,087	\$0	\$2,221,955	\$0	\$0	\$2,561,220	\$991,910	\$7,124,000
FAC Total, FY24		\$88,828	\$1,260,087	\$0	\$2,221,955	\$0	\$368,000	\$2,561,220	\$991,910	\$7,492,000

Table 7. FY25 National Highway Performance Program.

Urbanized Area	FinSys	Huron Valley FAC	Macomb FAC	Monroe FAC	Oakland FAC	St. Clair FAC	Washtenaw FAC	Wayne FAC	Detroit FAC	UZA Total, FY25
Ann Arbor UZA	NH	\$0	\$0	\$0	\$0	\$0	\$375,000	\$0	\$0	\$375,000
Detroit UZA	NH	\$90,524	\$1,284,143	\$0	\$2,264,373	\$0	\$0	\$2,610,114	\$1,010,846	\$7,260,000
FAC Total, FY25		\$90,524	\$1,284,143	\$0	\$2,264,373	\$0	\$375,000	\$2,610,114	\$1,010,846	\$7,635,000

Table 8. FY26 National Highway Performance Program.

Urbanized Area	FinSys	Huron Valley FAC	Macomb FAC	Monroe FAC	Oakland FAC	St. Clair FAC	Washtenaw FAC	Wayne FAC	Detroit FAC	UZA Total, FY26
Ann Arbor UZA	NH	\$0	\$0	\$0	\$0	\$0	\$382,000	\$0	\$0	\$382,000
Detroit UZA	NH	\$92,245	\$1,308,552	\$0	\$2,307,415	\$0	\$0	\$2,659,728	\$1,030,060	\$7,398,000
FAC Total, FY26		\$92,245	\$1,308,552	\$0	\$2,307,415	\$0	\$382,000	\$2,659,728	\$1,030,060	\$7,780,000

Table 9. STBG Rural Program (Urban Counties), FY23 through FY26.

Urban County	FinSys	FY 2023 Estimate	FY 2024 Estimate	FY 2025 Estimate	FY 2026 Estimate	UZA Total, FY23-FY26
Macomb	STL	\$309,000	\$314,000	\$320,000	\$327,000	\$1,270,000
Oakland	STL	\$605,000	\$617,000	\$629,000	\$641,000	\$2,492,000
Wayne	STL	\$239,000	\$243,000	\$248,000	\$253,000	\$983,000
FAC Total, Each FY		\$1,153,000	\$1,174,000	\$1,197,000	\$1,221,000	\$4,745,000

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Table 10. TEDF Category C (STBG-Flex Federal-Aid Funded Portion), FY23 through FY26.

County	FinSys	FY23 Estimate	FY24 Estimate	FY25 Estimate	FY26 Estimate	UZA Total, FY23-FY26
Macomb	ST	\$2,058,000	\$2,097,000	\$2,137,000	\$2,177,000	\$8,469,000
Oakland	ST	\$4,116,000	\$4,194,000	\$4,274,000	\$4,355,000	\$16,939,000
Wayne	ST	\$1,646,000	\$1,678,000	\$1,709,000	\$1,742,000	\$6,775,000
FAC Total, FY23-FY26		\$7,820,000	\$7,969,000	\$8,120,000	\$8,274,000	\$32,183,000

Table 11. TEDF Category C (Portion Funded through State Transportation Revenue), FY23 through FY26. NOTE:

ALLOCATION ONLY. CARRY-FORWARD NOT SHOWN.

County	FinSys	FY23 Estimate	FY24 Estimate	FY25 Estimate	FY26 Estimate	UZA Total, FY23-FY26
Macomb	EDC	\$1,309,000	\$1,331,000	\$1,354,000	\$1,377,000	\$5,371,000
Oakland	EDC	\$2,618,000	\$2,662,000	\$2,708,000	\$2,754,000	\$10,742,000
Wayne	EDC	\$1,047,000	\$1,065,000	\$1,083,000	\$1,101,000	\$4,296,000
FAC Total, FY23-FY26		\$4,974,000	\$5,058,000	\$5,145,000	\$5,232,000	\$20,409,000

Table 12. Federal-Aid STL Funding (For STBG-Rural and/or TEDF Cat. D Projects, as Determined by FAC), FY23 through FY26.

County	FinSys	FY23 Estimate	FY24 Estimate	FY25 Estimate	FY26 Estimate	Total by FAC, FY23-26
Livingston	STL	\$758,000	\$772,000	\$787,000	\$802,000	\$3,119,000
Monroe	STL	\$771,000	\$786,000	\$801,000	\$816,000	\$3,174,000
St. Clair	STL	\$1,012,000	\$1,031,000	\$1,051,000	\$1,071,000	\$4,165,000
Washtenaw	STL	\$851,000	\$867,000	\$884,000	\$901,000	\$3,503,000
Total by FY		\$3,392,000	\$3,456,000	\$3,523,000	\$3,590,000	\$13,961,000

Table 13. TEDF Category D (Portion Funded through State Transportation Revenue), FY23 through FY26. NOTE:

ALLOCATION ONLY. CARRY-FORWARD NOT SHOWN.

County	FinSys	FY23 Estimate	FY24 Estimate	FY25 Estimate	FY26 Estimate	Total by FAC, FY23-26
Livingston	EDD	\$62,000	\$62,000	\$62,000	\$62,000	\$248,000
Monroe	EDD	\$81,000	\$82,000	\$84,000	\$85,000	\$332,000
St. Clair	EDD	\$126,000	\$128,000	\$130,000	\$132,000	\$516,000
Washtenaw	EDD	\$97,000	\$99,000	\$101,000	\$102,000	\$399,000
FAC Total by FY		\$366,000	\$371,000	\$377,000	\$381,000	\$1,495,000