



Washtenaw County Fiscal Year 2020 Obligation Report

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Non-Motorized Transportation Funds

Fiscal Year	Job Type	Job#	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Fund Source	Fed Obligated Amount	State Obligated Amount	Local Obligated Amount	Total Obligated Amount	Total Job Cost	Total Job Cost Incl Non LAP
2020	Local	203579	Ann Arbor	Fuller Ct	Limits 0.237 miles (1250 feet)	0.288	Roadside Facilities - Preserve	5 foot concrete sidewalk	CON	STU	\$147,183	\$0	\$40,137	\$187,320	\$187,320.00	\$187,320.00
2020	Local	204934	Dexter	Grand St	Mill Creek Trail - Phase II	0.342	Roadside Facilities - Improve	Shared Use Path & Trailhead	CON	TAU	\$313,693	\$0	\$894,754	\$1,208,447	\$1,208,446.50	\$1,208,446.50
Total											\$460,876					

Surface Transportation Block Grant - Rural

Fiscal Year	Job Type	Job#	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Fund Source	Fed Obligated Amount	State Obligated Amount	Local Obligated Amount	Total Obligated Amount	Total Job Cost	Total Job Cost Incl Non LAP
2020	Local	202702	Manchester	Dutch Dr	Dutch Dr. from Hibbard to M-52	0.772	Road Capital Preventive Maintenance	Milling and one coarse overlay	CON	EDD	\$0	\$83,491		\$83,491	\$332,700.00	\$332,700.00
2020	Local	202702	Manchester	Dutch Dr	Dutch Dr. from Hibbard to M-52	0.772	Road Capital Preventive Maintenance	Milling and one coarse overlay	CON	STL	\$227,823	\$0	\$21,385	\$249,209	\$332,700.00	\$332,700.00
2020	Local	202674	Washtenaw County	7 Mile Rd	Pontiac Trail at Seven Mile	0	Reconstruction	Install Single lane roundabout	CON	STL	\$571,957	\$0	\$308,142	\$880,100	\$880,100.00	\$880,100.00
Total											\$799,780					

Surface Transportation Block Grant - Urban

Fiscal Year	Job Type	Job#	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Fund Source	Fed Obligated Amount	State Obligated Amount	Local Obligated Amount	Total Obligated Amount	Total Job Cost	Total Job Cost Incl Non LAP
2020	Local	203561	Washtenaw County	N Hewitt Rd	Washtenaw to Huron River Drive	0.796	Road Capital Preventive Maintenance	Rehabilitate roadway	CON	STU	\$441,095	\$0	\$91,309	\$502,404	\$502,404.01	\$502,404.01
2020	Local	203568	Washtenaw County	Whitmore Lake Rd	Six Mile from Whitmore Lake to US-23 - Whitmore Lake from Five Mile to Six	1.053	Road Rehabilitation	Rehabilitate Roadway	CON	STU	\$163,346	\$0	\$40,837	\$204,183	\$377,914.83	\$377,914.83
2020	Local	203568	Washtenaw County	Whitmore Lake Rd	Six Mile from Whitmore Lake to US-23 - Whitmore Lake from Five Mile to Six	1.053	Road Rehabilitation	Rehabilitate Roadway	CON	STUL	\$138,985	\$0	\$34,746	\$173,732	\$377,914.83	\$377,914.83
2020	Local	203572	Washtenaw County	W Waters Rd	Township Line to Oak Valley	0.397	Road Rehabilitation	Rehabilitate Roadway	CON	STU	\$386,041	\$0	\$85,728	\$471,770	\$471,769.56	\$471,769.56
2020	Local	203574	Washtenaw County	Whittaker Rd	Willis to Textile	3.324	Road Capital Preventive Maintenance	Rehabilitate Roadway	CON	STU	\$531,457	\$0	\$117,999	\$649,456	\$649,455.50	\$649,455.50
2020	Local	122652	Ann Arbor	Stone School Rd	Stone School Rd, I-94 to Ellsworth. Ann Arbor.	0.534	Reconstruction	0.51 miles of bituminous reconstruction	CON	STU	\$751,239			\$751,239	\$5,427,394.60	\$5,427,394.60
2020	Local	203564	Washtenaw County	Miller Rd	Miller Road at Wagner Road	0	Reconstruction	Install single lane roundabout	CON	STU	\$806,637	\$0	\$203,047	\$1,118,152	\$1,118,152.40	\$1,118,152.40
2020	Local	203583	Ypsilanti	W Cross St	Courtland to Wallace	0.443	Reconstruction	reconstruct roadway	CON	STU	\$877,529	\$0	\$732,504	\$1,610,197	\$1,610,197.12	\$1,610,197.12

2020	Local	205954	Washtenaw County	N Maple St	Maple from Saline City Limits to Textile	0.731	Road Rehabilitation	Rehabilitate roadway	CON	STU	\$285,021	\$0	\$63,327	\$348,348	\$348,348.10	\$348,348.10
Total											\$4,381,349					

Congestion Mitigation and Air Quality Funds

Fiscal Year	Job Type	Job#	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Fund Source	Fed Obligated Amount	State Obligated Amount	Local Obligated Amount	Total Obligated Amount	Total Job Cost	Total Job Cost Incl Non LAP
2020	Local	202916	Washtenaw County	Countywide	39 intersections in Washtenaw County	0	Traffic Safety	Work to include signal optimization, modernization, and actuation	CON	CPMG	\$1,052,824	\$0	\$242	\$1,045,583	\$1,045,583.01	\$1,045,583.01
2020	Local	202926	Ann Arbor	Citywide (Ann Arbor)	SCOOT Traffic Adaptive Signal Control Expansion at 29 Intersections	0	Traffic Safety	SCOOT Traffic Adaptive Signal Control Expansion at 29 Intersections	CON	CPMG	\$1,087,050	\$0	\$179,382	\$1,266,432	\$1,266,432.20	\$1,266,432.20
2020	Multi-Modal	202805	Ann Arbor Area Transportation Authority	Transit Capital	areawide	0	SP1104-40 foot and greater replacement bus with or without lift	FY20 CMAQ - Bus replacement	NI	CPM	\$1,137,205	\$284,301	\$0	\$1,421,506	\$284,301.00	\$284,301.00
Total											\$3,277,079					

Safety Funds

Fiscal Year	Job Type	Job#	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Fund Source	Fed Obligated Amount	State Obligated Amount	Local Obligated Amount	Total Obligated Amount	Total Job Cost	Total Job Cost Incl Non LAP
2020	Local	207447	Ann Arbor	Huron Parkway	Huron Parkway at Glazier Way and at Baxter Street, city of Ann Arbor	0.114	Traffic Safety	Rapid rectangular flashing beacons and contrast lighting	CON	HSIP	\$89,100	\$0	\$9,395	\$93,953	\$93,953.28	\$93,953.28
2020	Local	207448	Washtenaw County	Hewitt Road	Hewitt Road between Burns Avenue and Harding Avenue, Washtenaw County	0.082	Traffic Safety	Rapid rectangular flashing beacon, sidewalk, relocate crosswalk	CON	HSIP	\$262,667	\$0	\$29,158	\$290,902	\$290,901.82	\$290,901.82
2020	Local	207449	Washtenaw County	Wagner Road	Wagner Road from south of Liberty Rd to Huron River Dr, Washtenaw County	3.386	Traffic Safety	Signal modernization, durable markings, signing, spot drainage	CON	HSIP	\$21,318	\$0	\$36,537	\$363,567	\$406,203.00	\$406,203.00
2020	Local	207451	Washtenaw County	Wagner Road	Wagner Rd from Ann Arbor-Saline Rd to south of Liberty Rd, Washtenaw County	3.532	Traffic Safety	Left turn lane at Waters Road, centerline rumble strips, markings	CON	HSIP	\$33,215	\$0	\$80,912	\$680,912	\$747,341.90	\$747,341.90
2020	Local	209643	Ann Arbor Railroad	S Ashley St	At Ann Arbor Railroad in the City of Ann Arbor, Washtenaw County	0	Railroad	upgrade to 12" flashers	CON	STRH	\$14,175	\$1,575	\$0	\$15,750	\$15,750.00	\$15,750.00
2020	Local	209644	Ann Arbor Railroad	W Jefferson St	At Ann Arbor Railroad in the City of Ann Arbor, Washtenaw County	0	Railroad	upgrade flashers and disappearing legend NRT sign	CON	STRH	\$6,251	\$695	\$0	\$6,945	\$6,945.00	\$6,945.00

Total \$426,726

National Highway Performance Program Funds

Fiscal Year	Job Type	Job#	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Fund Source	Fed Obligated Amount	State Obligated Amount	Local Obligated Amount	Total Obligated Amount	Total Job Cost	Total Job Cost Incl Non LAP
2020	Local	203639	Ann Arbor	Plymouth Rd	Murfin Avenue to Nixon Road	0.778	Road Rehabilitation	Restore and Rehabilitate	CON	NH	\$353,086	\$0	\$390,115	\$743,202	\$818,123.00	\$818,123.00
Total											\$353,086					

Highway Infrastructure Program Funds

Fiscal Year	Job Type	Job#	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Fund Source	Fed Obligated Amount	State Obligated Amount	Local Obligated Amount	Total Obligated Amount	Total Job Cost	Total Job Cost Incl Non LAP
2020	Local	203639	Ann Arbor	Plymouth Rd	Murfin Avenue to Nixon Road	0.778	Road Rehabilitation	Restore and Rehabilitate	CON	HIPU	\$61,323	\$0	\$13,598	\$74,921	\$818,123.00	\$818,123.00
Total											61,323					

Transit Capitol and Operation Investments in Washtenaw County

Fiscal Year	Job Type	Job#	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Fund Source	Fed Obligated Amount	State Obligated Amount	Local Obligated Amount	Total Obligated Amount	Total Job Cost	Total Job Cost Incl Non LAP
2020	Multi-Modal	203218	Ann Arbor Area Transportation Authority	Transit Capital Improvements	Areawide	0	SP1305-bus stop improvements	Transit Urban Capital Improvements: purchase buses and vehicles, etc.	NI	5307	\$124,000	\$31,000	\$0	\$155,000	\$1,365,287.00	\$1,365,287.00
2020	Multi-Modal	203218	Ann Arbor Area Transportation Authority	Transit Capital Improvements	Areawide	0	SP1101-<30 foot replacement bus with or without lift	Transit Urban Capital Improvements: purchase buses and vehicles, etc.	NI	5307	\$180,600	\$45,150	\$0	\$225,750	\$1,365,287.00	\$1,365,287.00
2020	Multi-Modal	203218	Ann Arbor Area Transportation Authority	Transit Capital Improvements	Areawide	0	SP1404-computers (hardware and software)	Transit Urban Capital Improvements: purchase buses and vehicles, etc.	NI	5307	\$1,529,062	\$382,265	\$0	\$1,911,327	\$1,365,287.00	\$1,365,287.00
2020	Multi-Modal	203218	Ann Arbor Area Transportation Authority	Transit Capital Improvements	Areawide	0	SP1801-preventative maintenance	Transit Urban Capital Improvements: purchase buses and vehicles, etc.	NI	5307	\$40,000	\$10,000	\$0	\$50,000	\$1,365,287.00	\$1,365,287.00
2020	Multi-Modal	203218	Ann Arbor Area Transportation Authority	Transit Capital Improvements	Areawide	0	SP1403-office equipment (copier, office furniture, etc.)	Transit Urban Capital Improvements: purchase buses and vehicles, etc.	NI	5307	\$60,000	\$15,000	\$0	\$75,000	\$1,365,287.00	\$1,365,287.00
2020	Multi-Modal	203218	Ann Arbor Area Transportation Authority	Transit Capital Improvements	Areawide	0	SP1408-maintenance equipment (hoists, tools, etc.)	Transit Urban Capital Improvements: purchase buses and vehicles, etc.	NI	5307	\$80,000	\$20,000	\$0	\$100,000	\$1,365,287.00	\$1,365,287.00
2020	Multi-Modal	203218	Ann Arbor Area Transportation Authority	Transit Capital Improvements	Areawide	0	SP1802-capital cost of contracting	Transit Urban Capital Improvements: purchase buses and vehicles, etc.	NI	5307	\$608,000	\$152,000	\$0	\$760,000	\$1,365,287.00	\$1,365,287.00

2020	Multi-Modal	203218	Ann Arbor Area Transportation Authority	Transit Capital Improvements	Areawide	0	SP1104-40 foot and greater replacement bus with or without lift	Transit Urban Capital Improvements: purchase buses and vehicles, etc.	NI	5307	\$960,000	\$240,000	\$0	\$1,200,000	\$1,365,287.00	\$1,365,287.00
2020	Multi-Modal	203218	Ann Arbor Area Transportation Authority	Transit Capital Improvements	Areawide	0	SP1206-Bus terminal facility improvements	Transit Urban Capital Improvements: purchase buses and vehicles, etc.	NI	5307	\$950,191	\$237,548	\$0	\$1,187,739	\$1,365,287.00	\$1,365,287.00
2020	Multi-Modal	203218	Ann Arbor Area Transportation Authority	Transit Capital Improvements	Areawide	0	SP1207-architect and engineer	Transit Urban Capital Improvements: purchase buses and vehicles, etc.	NI	5307	\$464,000	\$116,000	\$0	\$580,000	\$1,365,287.00	\$1,365,287.00
2020	Multi-Modal	203218	Ann Arbor Area Transportation Authority	Transit Capital Improvements	Areawide	0	SP1105-van replacement, any size with or without lift	Transit Urban Capital Improvements: purchase buses and vehicles, etc.	NI	5307	\$465,295	\$116,324	\$0	\$581,619	\$1,365,287.00	\$1,365,287.00
2020	Multi-Modal	203222	Ann Arbor Area Transportation Authority	Transit Capital Improvements	Areawide	0	SP1105-van replacement, any size with or without lift	Transit Capital 5310 Small Vehicles, Mob. Mgt.	NI	5310	\$52,800	\$13,200	\$0	\$66,000	\$43,345.00	\$43,345.00
2020	Multi-Modal	203222	Ann Arbor Area Transportation Authority	Transit Capital Improvements	Areawide	0	SP1801-preventative maintenance	Transit Capital 5310 Small Vehicles, Mob. Mgt.	NI	5310	\$20,000	\$5,000	\$0	\$25,000	\$43,345.00	\$43,345.00
2020	Multi-Modal	203222	Ann Arbor Area Transportation Authority	Transit Capital Improvements	Areawide	0	SP1811-misc. (explanation must be provided in work detail)	Transit Capital 5310 Small Vehicles, Mob. Mgt.	NI	5310	\$20,581	\$5,145	\$0	\$25,726	\$43,345.00	\$43,345.00
2020	Multi-Modal	203222	Ann Arbor Area Transportation Authority	Transit Capital Improvements	Areawide	0	SP1101~30 foot replacement bus with or without lift	Transit Capital 5310 Small Vehicles, Mob. Mgt.	NI	5310	\$80,000	\$20,000	\$0	\$100,000	\$43,345.00	\$43,345.00
2020	Multi-Modal	205941	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0	SP1206-Bus terminal facility improvements	Transit Capital 5339 Bus Replacement	NI	5339	\$937,809	\$234,452	\$0	\$1,172,261	\$278,452.00	\$278,452.00
2020	Multi-Modal	205941	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0	SP1104-40 foot and greater replacement bus with or without lift	Transit Capital 5339 Bus Replacement	NI	5339	\$176,000	\$44,000	\$0	\$220,000	\$278,452.00	\$278,452.00
2020	Multi-Modal	208439	People's Express	Transit Capital	Areawide	0	6460-JARC Projects	Transit Capital FY20 5311-JARC	NI	5311	\$72,000	\$18,000	\$0	\$90,000	\$90,000.00	\$90,000.00
2020	Multi-Modal	208449	People's Express	Transit Capital	Areawide	0	6410-5310 Projects	Transit Capital FY20 5310-New Freedom-Traditional	NI	5310	\$30,000	\$7,500	\$0	\$37,500	\$37,500.00	\$37,500.00
2020	Multi-Modal	209065	People's Express	Transit Capital	Areawide	0	6410-5310 Projects	Transit Capital FY20 5310	NI	5310	\$473,775	\$118,444	\$0	\$592,219	\$592,219.00	\$592,219.00
2020	Multi-Modal	210633	Western-Washtenaw Area Value Express	Transit Capital	Areawide/Washtenaw County	0	P000-Capital	Technical correction to move funds for the purchase of a replacement bus.	NI	5310	\$18,125	\$4,531	\$0	\$22,656	\$22,656.00	\$22,656.00

2020	Multi-Modal	211123	People's Express	Transit Capital	areawide	0	P000-Capital	FY20 Section 5310 program - miscellaneous equipment for COVID-19	NI	5310	\$11,474	\$2,868	\$0	\$14,342	\$14,342.00	\$14,342.00		
2020	Multi-Modal	211138	Western-Washtenaw Area Value Express	Transit Capital	areawide	0	P000-Capital	FY20 Section 5310 program - miscellaneous equipment for COVID-19	NI	5310	\$8,400	\$2,100	\$0	\$10,500	\$10,500.00	\$10,500.00		
2020	Multi-Modal	203219	Ann Arbor Area Transportation Authority	Transit Operating	Areawide	0	SP3000-operating except JARC and New Freedom	Transit Operating Assistance 5307 Urban	NI	5307	\$4,406,790	\$0	\$0	\$0	\$34,006,790.00	\$34,006,790.00		
2020	Multi-Modal	203225	Ann Arbor Area Transportation Authority	Transit Operating	Areawide	0	3000-Operating Assistance	Transit operating - FY 20 Section 5311 rural	NI	5311	\$324,071	\$0	\$0	\$324,071	\$324,071.00	\$324,071.00		
2020	Multi-Modal	208077	People's Express	Transit Operating	Areawide/Washtenaw County	0	6460-JARC Projects	Operating assistance.	NI	5311	\$95,476	\$95,476	\$0	\$190,952	\$190,952.00	\$190,952.00		
2020	Multi-Modal	208094	Western-Washtenaw Area Value Express	Transit Operating	Areawide/Washtenaw County	0	6460-JARC Projects	Operating assistance.	NI	5311	\$40,750	\$40,750	\$0	\$81,500	\$81,500.00	\$81,500.00		
2020	Multi-Modal	208441	People's Express	Transit Operating	Areawide	0	6460-JARC Projects	Transit Operating FY20 5311 JARC Operating	NI	5311	\$0	\$0	\$0	\$0	\$190,952.00	\$190,952.00		
2020	Multi-Modal	208448	People's Express	Transit Operating	Areawide	0	6470-New Freedom Projects	Transit Operating FY20 5311-New Freedom Operating	NI	5310	\$72,344	\$0	\$72,344	\$144,688	\$144,688.00	\$144,688.00		
2020	Multi-Modal	209077	Ann Arbor Area Transportation Authority	Transit Operating	Areawide	0	3000-Operating Assistance	Transit Operating FY20 Section 5310	NI	5310	\$0	\$0	\$0	\$0	\$176,438.00	\$176,438.00		
2020	Multi-Modal	210653	Western-Washtenaw Area Value Express	Transit Operating	areawide	0	6460-JARC Projects	Mobility Management under the FY20 Section 5311 JARC operating program	NI	5311	\$48,000	\$12,000	\$0	\$60,000	\$60,000.00	\$60,000.00		
2020	Multi-Modal	210727	People's Express	Transit Operating	areawide/Washtenaw County	0	6460-JARC Projects	Mobility management	NI	5311	\$72,000	\$18,000	\$0	\$90,000	\$90,000.00	\$90,000.00		
											Total		\$12,421,543					

Michigan Department of Transportation Investments in Washtenaw County

Fiscal Year	Job Type	Job#	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Fund Source	Fed Obligated Amount	State Obligated Amount	Local Obligated Amount	Total Obligated Amount	Total Job Cost	Total Job Cost Incl Non LAP
2020	Trunkline	209344	MDOT	I-94	Chelsea Rest Area	0	Roadside Facilities - Preserve	Septic field Replacement	CON	ST	\$452,709	\$100,387	\$0	\$553,096	\$619,725.38	\$619,725.38
2020	Trunkline	209612	MDOT	US-12BR	Huron St Over I-94	0.779	Roadside Facilities - Improve	Non-motorized path	PE	TA	\$240,000	\$0	\$60,000	\$300,000	\$3,301,556.00	\$3,301,556.00
2020	Trunkline	204781	MDOT	US-23BR N	EB M14 and NB US23/WBM14	1.909	ITS Applications	Truck overheight warning system	CON	NH	\$409,340	\$0	\$0	\$409,340	\$419,353.09	\$419,353.09
2020	Trunkline	204901	MDOT	M-14 E	M14EB (US-23BR)	4.223	ITS Applications	Install a Queue warning/stopped traffic advisory system	CON	NH	\$580,215	\$0	\$0	\$580,215	\$705,215.49	\$705,215.49

