

Wallace

## Washtenaw County Fiscal Year 2020 Obligation Report

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miwats.org Non-Motorized Transportation Funds Responsible Project **Primary Work** Project Fed Obligated State Obligated Local Obligated Total Obligated **Total Job Cost** Fiscal Year Job Type Job# Limits Length Phase **Fund Source Total Job Cost** Name Type Description Amount Amount Amount Incl Non LAP Roadside Limits 0.237 miles 5 foot concrete Fuller Ct 2020 Local 203579 Ann Arbor 0.288 Facilities -CON STU \$147,183 \$0 \$40,137 \$187,320 \$187,320.00 \$187,320.00 (1250 feet) sidewalk Preserve Roadside Shared Use Mill Creek Trail -2020 Local 204934 Dexter Grand St 0.342 Facilities -Path & CON TAU \$313,693 \$0 \$894,754 \$1,208,447 \$1,208,446.50 \$1,208,446.50 Phase II Improve Trailhead \$460.876 Total Surface Transportation Block Grant - Rural **Primary Work** Project Fed Obligated State Obligated Local Obligated Total Obligated Responsible Project **Total Job Cost** Phase **Fund Source** Total Job Cost Fiscal Year Job Type Job# Limits Length Incl Non LAP Description Amount Amount Agency Name Type Amount Amount Road Capital Dutch Dr. from Milling and one CON \$0 2020 Local 202702 Manchester Dutch Dr 0.772 Preventive EDD \$83,491 \$83,491 \$332,700.00 \$332,700.00 Hibbard to M-52 coarse overlay Maintenance Road Capital Dutch Dr. from Milling and one 2020 202702 Dutch Dr CON \$227,823 \$0 \$21,385 \$249,209 \$332,700.00 \$332,700.00 Local Manchester Preventive Hibbard to M-52 coarse overlay Maintenance Install Single Washtenaw Pontiac Trail at 2020 202674 7 Mile Rd 0 Reconstruction lane CON STL \$571,957 \$0 \$308,142 \$880,100 \$880,100.00 \$880,100.00 Local County Seven Mile roundabout \$799,780 Total **Surface Transportation Block Grant - Urban** Primary Work Fed Obligated State Obligated Local Obligated Total Obligated Total Job Cost Responsible Project Project Fiscal Year Job Type Job# Limits Length Phase Fund Source Total Job Cost Name Description Amount Amount Incl Non LAP Agency Type Amount Amount Road Capital Washtenaw Washtenaw to Rehabilitate 2020 Local 203561 N Hewitt Rd 0.796 Preventive CON STU \$441,095 \$0 \$91,309 \$502,404 \$502,404.01 \$502,404.01 County Huron River Drive roadway Maintenance Six Mile from Whitmore Lake to Washtenaw Whitmore Road Rehabilitate 1.053 2020 203568 CON STU \$0 \$40,837 \$377,914.83 Local US-23 - Whitmore \$163,346 \$204,183 \$377,914.83 Rehabilitation County Lake Rd Roadway Lake from Five Mile to Six Six Mile from Whitmore Lake to Washtenaw Whitmore Road Rehabilitate 2020 Local 203568 US-23 - Whitmore 1.053 CON STUL \$138,985 \$0 \$34,746 \$173,732 \$377,914.83 \$377,914.83 County Lake Rd Rehabilitation Roadway Lake from Five Mile to Six W Waters Township Line to Road Rehabilitate Washtenaw 2020 Local 203572 0.397 CON \$386,041 \$0 \$85,728 \$471,770 \$471,769.56 \$471,769.56 Oak Valley Rehabilitation County Roadway Road Capital Whittaker Rehabilitate Washtenaw 2020 203574 Willis to Textile 3.324 CON STU \$531,457 \$0 \$117.999 \$649,456 \$649,455,50 \$649,455.50 Local Preventive Rd County Roadway Maintenance Stone School Rd, I-0.51 miles of Stone 2020 122652 94 to Ellsworth. 0.534 CON STU \$751,239 \$751,239 \$5,427,394.60 \$5,427,394.60 Local Ann Arbor Reconstruction bituminous School Rd Ann Arbor. reconstruction Install single Washtenaw Miller Road at 2020 Local 203564 Miller Rd 0 Reconstruction lane CON STU \$806,637 \$0 \$203,047 \$1,118,152 \$1,118,152.40 \$1,118,152.40 Wagner Road County roundabout Courtland to reconstruct Reconstruction 2020 203583 Ypsilanti W Cross St 0.443 CON STU \$877,529 \$0 \$732,504 \$1,610,197 \$1,610,197.12 \$1,610,197.12 Local

roadway

2020	Local	205954	Washtenaw County	N Maple St	Maple from Saline City Limits to Textile	0.731	Road Rehabilitation	Rehabilitate roadway	CON	STU	\$285,021	\$0	\$63,327	\$348,348	\$348,348.10	\$348,348.10
										Total	\$4,381,349					
						Co	ngestion N	/litigation a	nd Air C	Duality Fu	ınds					
Fiscal Year	Job Type	Job#	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Fund Source	Fed Obligated Amount	State Obligated Amount	Local Obligated Amount	Total Obligated Amount	Total Job Cost	Total Job Cost Incl Non LAP
2020	Local	202916	Washtenaw County	Countywide	39 intersections in Washtenaw County	0	Traffic Safety	Work to include signal optimization, modernization, and actuation	CON	СРМС	\$1,052,824	\$0	\$242	\$1,045,583	\$1,045,583.01	\$1,045,583.01
2020	Local	202926	Ann Arbor	Citywide (Ann Arbor)	SCOOT Traffic Adaptive Signal Control Expansion at 29 Intersections	0	Traffic Safety	SCOOT Traffic Adaptive Signal Control Expansion at 29 Intersections	CON	СРМС	\$1,087,050	\$0	\$179,382	\$1,266,432	\$1,266,432.20	\$1,266,432.20
2020	Multi- Modal	202805	Ann Arbor Area Transportation Authority	Transit Capital	areawide	0	SP1104-40 foot and greater replacement bus with or without lift	FY20 CMAQ - Bus replacement	NI	СРМ	\$1,137,205	\$284,301	\$0	\$1,421,506	\$284,301.00	\$284,301.00
										Total	\$3,277,079					
								Safety F	unds							
Fiscal Year	Job Type	Job#	Responsible	Project	Limits	Length	Primary Work	Project	Phase	Fund Source	Fed Obligated	State Obligated	Local Obligated	Total Obligated	Total Job Cost	Total Job Cost
2020	Local	207447	Agency Ann Arbor	Huron Parkway	Huron Parkway at Glazier Way and at Baxter Street, city of Ann Arbor	0.114	Type Traffic Safety	Description  Rapid rectangular flashing beacons and contrast lighting	CON	HSIP	\$89,100	\$0	\$9,395	\$93,953	\$93,953.28	\$93,953.28
2020	Local	207448	Washtenaw County	Hewitt Road	Hewitt Road between Burns Avenue and Harding Avenue, Washtenaw County	0.082	Traffic Safety	Rapid rectangular flashing beacon, sidewalk, relocate crosswalk	CON	HSIP	\$262,667	\$0	\$29,158	\$290,902	\$290,901.82	\$290,901.82
2020	Local	207449	Washtenaw County	Wagner Road	Wagner Road from south of Liberty Rd to Huron River Dr, Washtenaw County	3.386	Traffic Safety	Signal modernization, durable markings, signing, spot drainage	CON	HSIP	\$21,318	\$0	\$36,537	\$363,567	\$406,203.00	\$406,203.00
2020	Local	207451	Washtenaw County	Wagner Road	Wagner Rd from Ann Arbor-Saline Rd to south of Liberty Rd, Washtenaw County	3.532	Traffic Safety	Left turn lane at Waters Road, centerline rumble strips, markings	CON	HSIP	\$33,215	\$0	\$80,912	\$680,912	\$747,341.90	\$747,341.90
2020	Local	209643	Ann Arbor Railroad	S Ashley St	At Ann Arbor Railroad in the City of Ann Arbor, Washtenaw County	0	Railroad	upgrade to 12" flashers	CON	STRH	\$14,175	\$1,575	\$0	\$15,750	\$15,750.00	\$15,750.00
2020	Local	209644	Ann Arbor Railroad	W Jefferson St	At Ann Arbor Railroad in the City of Ann Arbor, Washtenaw County	0	Railroad	upgrade flashers and disappearing legend NRT sign	CON	STRH	\$6,251	\$695	\$0	\$6,945	\$6,945.00	\$6,945.00

										Total	\$426,726					
										Total	<b>\$420,720</b>					
						Nat	ional High	way Perfori	mance F	rogram F	unds					
Fiscal Year	Job Type	Job#	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Fund Source	Fed Obligated Amount	State Obligated Amount	Local Obligated Amount	Total Obligated Amount	Total Job Cost	Total Job Cost Incl Non LAP
2020	Local	203639	Ann Arbor	Plymouth Rd	Murfin Avenue to Nixon Road	0.778	Road Rehabilitation	Restore and Rehabilitate	CON	NH	\$353,086	\$0	\$390,115	\$743,202	\$818,123.00	\$818,123.00
										Total	\$353,086					
							, ,	nfrastructu	re Prog	ram Fund		o o		T		<b>.</b>
Fiscal Year	Job Type	Job#	Responsible Agency	Project Name	Limits	Length	Primary Work Type Road	Project Description Restore and	Phase	Fund Source	Fed Obligated Amount	Amount	Local Obligated Amount	Amount	Total Job Cost	Total Job Cost Incl Non LAP
2020	Local	203639	Ann Arbor	Plymouth Rd	Murfin Avenue to Nixon Road	0.778	Rehabilitation	Rehabilitate	CON	HIPU	\$61,323	\$0	\$13,598	\$74,921	\$818,123.00	\$818,123.00
										Total	61,323					
					Tuon	oit Comit	al and One	vation lava	ot us out	o in Mach	tonou Cour	An a				
			Responsible	Project		•	Primary Work	Project			tenaw Coun Fed Obligated		Local Obligated	Total Obligated		Total Job Cost
Fiscal Year	Job Type	Job#	Agency	Name	Limits	Length	Туре	Description	Phase	Fund Source	Amount	Amount	Amount	Amount	Total Job Cost	Incl Non LAP
2020	Multi- Modal	203218	Ann Arbor Area Transportation Authority	Transit Capital Improvemen ts	Areawide	0	SP1305-bus stop improvements	Transit Urban Capital Improvements: purchase buses and vehicles, etc.	NI	5307	\$124,000	\$31,000	\$0	\$155,000	\$1,365,287.00	\$1,365,287.00
2020	Multi- Modal	203218	Ann Arbor Area Transportation Authority	Transit Capital Improvemen ts	Areawide	0	SP1101-<30 foot replacement bus with or without lift	Transit Urban Capital Improvements: purchase buses and vehicles, etc.	NI	5307	\$180,600	\$45,150	\$0	\$225,750	\$1,365,287.00	\$1,365,287.00
2020	Multi- Modal	203218	Ann Arbor Area Transportation Authority	Transit Capital Improvemen ts	Areawide	0	SP1404- computers (hardware and software)	Transit Urban Capital Improvements: purchase buses and vehicles, etc.	NI	5307	\$1,529,062	\$382,265	\$0	\$1,911,327	\$1,365,287.00	\$1,365,287.00
2020	Multi- Modal	203218	Ann Arbor Area Transportation Authority	Transit Capital Improvemen ts	Areawide	0	SP1801- preventative maintenance	Transit Urban Capital Improvements: purchase buses and vehicles,	NI	5307	\$40,000	\$10,000	\$0	\$50,000	\$1,365,287.00	\$1,365,287.00
2020	Multi- Modal	203218	Ann Arbor Area Transportation Authority	Transit Capital Improvemen ts	Areawide	0	SP1403-office equipment (copier, office furniture, etc.)	etc. Transit Urban Capital Improvements: purchase buses and vehicles,	NI	5307	\$60,000	\$15,000	\$0	\$75,000	\$1,365,287.00	\$1,365,287.00
2020	Multi- Modal	203218	Ann Arbor Area Transportation Authority	Transit Capital Improvemen ts	Areawide	0	SP1408- maintenance equipment (hoists, tools, etc.)	etc. Transit Urban Capital Improvements: purchase buses and vehicles, etc.	NI	5307	\$80,000	\$20,000	\$0	\$100,000	\$1,365,287.00	\$1,365,287.00
2020	Multi- Modal	203218	Ann Arbor Area Transportation Authority	Transit Capital Improvemen ts	Areawide	0	SP1802-capital cost of contracting	Transit Urban Capital Improvements: purchase buses and vehicles, etc.	NI	5307	\$608,000	\$152,000	\$0	\$760,000	\$1,365,287.00	\$1,365,287.00

2020	Multi- Modal	203218	Ann Arbor Area Transportation Authority	Transit Capital Improvemen ts	Areawide	0	SP1104-40 foot and greater replacement bus with or without lift	Transit Urban Capital Improvements: purchase buses and vehicles, etc.	NI	5307	\$960,000	\$240,000	\$0	\$1,200,000	\$1,365,287.00	\$1,365,287.00
2020	Multi- Modal	203218	Ann Arbor Area Transportation Authority	Transit Capital Improvemen ts	Areawide	0	SP1206-Bus terminal facility improvements	Transit Urban Capital Improvements: purchase buses and vehicles, etc.	NI	5307	\$950,191	\$237,548	\$0	\$1,187,739	\$1,365,287.00	\$1,365,287.00
2020	Multi- Modal	203218	Ann Arbor Area Transportation Authority	Transit Capital Improvemen ts	Areawide	0	SP1207- architect and engineer	Transit Urban Capital Improvements: purchase buses and vehicles, etc.	NI	5307	\$464,000	\$116,000	\$0	\$580,000	\$1,365,287.00	\$1,365,287.00
2020	Multi- Modal	203218	Ann Arbor Area Transportation Authority	Transit Capital Improvemen ts	Areawide	0	SP1105-van replacement, any size with or without lift	Transit Urban Capital Improvements: purchase buses and vehicles, etc.	NI	5307	\$465,295	\$116,324	\$0	\$581,619	\$1,365,287.00	\$1,365,287.00
2020	Multi- Modal	203222	Ann Arbor Area Transportation Authority	Transit Capital Improvemen ts	Areawide	0	SP1105-van replacement, any size with or without lift	Transit Capital 5310 Small Vehicles, Mob. Mgt.	NI	5310	\$52,800	\$13,200	\$0	\$66,000	\$43,345.00	\$43,345.00
2020	Multi- Modal	203222	Ann Arbor Area Transportation Authority	Transit Capital Improvemen ts	Areawide	0	SP1801- preventative maintenance	Transit Capital 5310 Small Vehicles, Mob. Mgt.	NI	5310	\$20,000	\$5,000	\$0	\$25,000	\$43,345.00	\$43,345.00
2020	Multi- Modal	203222	Ann Arbor Area Transportation Authority	Transit Capital Improvemen ts	Areawide	0	SP1811-misc. (explanation must be provided in work detail)	Transit Capital 5310 Small Vehicles, Mob. Mgt.	NI	5310	\$20,581	\$5,145	\$0	\$25,726	\$43,345.00	\$43,345.00
2020	Multi- Modal	203222	Ann Arbor Area Transportation Authority	Transit Capital Improvemen ts	Areawide	0	SP1101-<30 foot replacement bus with or without lift	Transit Capital 5310 Small Vehicles, Mob. Mgt.	NI	5310	\$80,000	\$20,000	\$0	\$100,000	\$43,345.00	\$43,345.00
2020	Multi- Modal	205941	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0	SP1206-Bus terminal facility improvements	Transit Capital 5339 Bus Replacement	NI	5339	\$937,809	\$234,452	\$0	\$1,172,261	\$278,452.00	\$278,452.00
2020	Multi- Modal	205941	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0	SP1104-40 foot and greater replacement bus with or without lift	Transit Capital 5339 Bus Replacement	NI	5339	\$176,000	\$44,000	\$0	\$220,000	\$278,452.00	\$278,452.00
2020	Multi- Modal	208439	People's Express	Transit Capital	Areawide	0	6460-JARC Projects	Transit Capital FY20 5311-JARC	NI	5311	\$72,000	\$18,000	\$0	\$90,000	\$90,000.00	\$90,000.00
2020	Multi- Modal	208449	People's Express	Transit Capital	Areawide	0	6410-5310 Projects	Transit Capital FY20 5310-New Freedom- Traditional	NI	5310	\$30,000	\$7,500	\$0	\$37,500	\$37,500.00	\$37,500.00
2020	Multi- Modal	209065	People's Express	Transit Capital	Areawide	0	6410-5310 Projects	Transit Capital FY20 5310	NI	5310	\$473,775	\$118,444	\$0	\$592,219	\$592,219.00	\$592,219.00
2020	Multi- Modal	210633	Western- Washtenaw Area Value Express	Transit Capital	Areawide/Washte naw County	0	P000-Capital	Technical correction to move funds for the purchase of a replacement bus.	NI	5310	\$18,125	\$4,531	\$0	\$22,656	\$22,656.00	\$22,656.00

2020	Multi- Modal	211123	People's Express	Transit Capital	areawide	0	P000-Capital	FY20 Section 5310 program - miscellaneous equipment for COVID-19	NI	5310	\$11,474	\$2,868	\$0	\$14,342	\$14,342.00	\$14,342.00
2020	Multi- Modal	211138	Western- Washtenaw Area Value Express	Transit Capital	areawide	0	P000-Capital	FY20 Section 5310 program - miscellaneous equipment for COVID-19	NI	5310	\$8,400	\$2,100	\$0	\$10,500	\$10,500.00	\$10,500.00
2020	Multi- Modal	203219	Ann Arbor Area Transportation Authority	Transit Operating	Areawide	0	SP3000- operating except JARC and New Freedom	Transit Operating Assistance 5307 Urban	NI	5307	\$4,406,790	\$0	\$0	\$0	\$34,006,790.00	\$34,006,790.00
2020	Multi- Modal	203225	Ann Arbor Area Transportation Authority	Transit Operating	Areawide	0	3000-Operating Assistance	Transit operating - FY 20 Section 5311 rural	NI	5311	\$324,071	\$0	\$0	\$324,071	\$324,071.00	\$324,071.00
2020	Multi- Modal	208077	People's Express	Transit Operating	Areawide/Washte naw County	0	6460-JARC Projects	Operating assistance.	NI	5311	\$95,476	\$95,476	\$0	\$190,952	\$190,952.00	\$190,952.00
2020	Multi- Modal	208094	Western- Washtenaw Area Value Express	Transit Operating	Areawide/Washte naw County	0	6460-JARC Projects	Operating assistance.	NI	5311	\$40,750	\$40,750	\$0	\$81,500	\$81,500.00	\$81,500.00
2020	Multi- Modal	208441	People's Express	Transit Operating	Areawide	0	6460-JARC Projects	Transit Operating FY20 5311 JARC Operating	NI	5311	\$0	\$0	\$0	\$0	\$190,952.00	\$190,952.00
2020	Multi- Modal	208448	People's Express	Transit Operating	Areawide	0	6470-New Freedom Projects	Transit Operating FY20 5311-New Freedom Operating	NI	5310	\$72,344	\$0	\$72,344	\$144,688	\$144,688.00	\$144,688.00
2020	Multi- Modal	209077	Ann Arbor Area Transportation Authority	Transit Operating	Areawide	0	3000-Operating Assistance	Transit Operating FY20 Section 5310	NI	5310	\$0	\$0	\$0	\$0	\$176,438.00	\$176,438.00
2020	Multi- Modal	210653	Western- Washtenaw Area Value Express	Transit Operating	areawide	0	6460-JARC Projects	Mobility Management under the FY20 Section 5311 JARC operating program	NI	5311	\$48,000	\$12,000	\$0	\$60,000	\$60,000.00	\$60,000.00
2020	Multi- Modal	210727	People's Express	Transit Operating	areawide/Washte naw County	0	6460-JARC Projects	Mobility management	NI	5311	\$72,000	\$18,000	\$0	\$90,000	\$90,000.00	\$90,000.00
										Total	\$12,421,543					
					Michigan	Donartn	ont of Tra	nenortation	Invest	ments in	Washtenaw	County				
Fiscal Year	Job Type	Job#	Responsible	Project	Limits	Length	Primary Work	Project	Phase	Fund Source	Fed Obligated	State Obligated	Local Obligated		Total Job Cost	Total Job Cost
			Agency	Name			Type Roadside	Description Septic field			Amount	Amount	Amount	Amount		Incl Non LAP
2020	Trunkline	209344	MDOT	I-94	Chelsea Rest Area	0	Facilities - Preserve	Replacement	CON	ST	\$452,709	\$100,387	\$0	\$553,096	\$619,725.38	\$619,725.38
2020	Trunkline	209612	MDOT	US-12BR	Huron St Over I-94	0.779	Roadside Facilities - Improve	Non-motorized path	PE	TA	\$240,000	\$0	\$60,000	\$300,000	\$3,301,556.00	\$3,301,556.00
2020	Trunkline	204781	MDOT	US-23BR N	EB M14 and NB US23/WBM14	1.909	ITS Applications	warning system	CON	NH	\$409,340	\$0	\$0	\$409,340	\$419,353.09	\$419,353.09
2020	Trunkline	204901	MDOT	M-14 E	M14EB (US-23BR)	4.223	ITS Applications	Install a Queue warning/stoppe d traffic advisory system	CON	NH	\$580,215	\$0	\$0	\$580,215	\$705,215.49	\$705,215.49

2020	Trunkline	205833	MDOT	M-17	M-17 sidewalk gaps in Ann Arbor, Ypsilanti Twp & Ypsilanti	0.175	Traffic Safety	Construct sidewalk	PE	HSIP	\$67,500	\$7,500	\$0	\$75,000	\$255,306.00	\$255,306.00
2020	Trunkline	206241	MDOT	US-23 N	US-23 Geddes Rd to Ellsworth	3.155	Traffic Safety	Construct median cable barrier	PE	HSIP	\$351,465	\$0	\$0	\$351,465	\$2,360,832.00	\$2,360,832.00
2020	Trunkline	207977	MDOT	Countywide	Various locations within Washtenaw Co.	8.568	ITS Applications	Installation of various ITS Devices	PE	NH	\$210,795	\$0	\$0	\$210,795	\$1,032,503.00	\$1,032,503.00
										Total	\$2,312,024					
								Total F	ederal F	unds						
								Invested	in Wash	tenaw	\$24,493,786					
									County		, , , , , , , ,					
Fund Source Code	Description of Fund Source	Fund Source Code	Description of Fund Source		Fund Source Code	Description of Fund Source	Fund Source Code	Description of Fund Source								
5307	Urban area Transit Funds	НІРО	Highway Infrastructure Program - Urban		СМ	Congestion Mitigation and Air Quality	STL	Surface Transportation Block Grant - Rural								
5310	Enhanced Mobility of Seniors and People with Disabilities	HRRR	High Risk Rural Roads		смб	Congestion Mitigation and Air Quality - 100% Federal	STRH	Surface Trans Safety Hwy Xing Protection Devices								
5311	Rural Area Transit	HSIP	Highway Safety Improvement Program		СРМ	Congestion Mitigation and Air Quality Funds to Reduce PM 2.5 Emissions	STU	Surface Transportaiton Block Grant - Urban								
5339	Bus and Bus Facility Transit Funds	NH	National Highway System		EMRP	Earmark Repurposing Funds	STUL	STP - Urban Areas < 200,000 Population (Small MPO and Small Urban Program)								
BRT	Bridge Replaceme nt	ST	Surface Transportation Program - Anywhere				TAU/TA	Transportation Program Alternatives - Urban areas over 200K								