

# NOTICE OF MEETING

## POLICY COMMITTEE

DATE: June 15, 2022
TIME: 9:30 AM
PLACE: Lower Level Conference Room 200 N. Main Ann Arbor, MI 48104

## AGENDA:

- 1. <u>Call to Order/Introductions</u>
- 2. <u>Approval of the Agenda</u>
- 3. <u>Approval of Minutes</u> March 16, 2021 Policy Committee Meeting (attached) Action
- 4. <u>Public Participation</u>
- 5. <u>Communications and Announcements</u>
- 6. <u>Bills over \$500</u>
- 7. <u>Old Business</u>
- 8. <u>New Business</u>
  - A. FY 2021 Financial Statements Audit (attached) Action
  - B. FY 2022 Second Quarter Financial Statements (attached) Action
  - C. FY 2023 Unified Planning Work Program (attached) Action
  - D. FY 2023 Administrative Budget (attached) Action
  - E. FY 2022 3rd Call Transportation Improvement Program (TIP) Amendments (attached) Action
  - F. FY 2022 3rd Call TIP Modifications (attached) Action
  - G. FY 2023-2026 TIP Approval (attached)- Action
  - H. WATS Bylaws Amendment (attached) Action
  - I. Bylaws Update Ad-Hoc Committee Information
  - J. WATS Director Review Information

#### POLICY COMMITTEE MEMBERS

City of Ann Arbor • Ann Arbor DDA •Ann Arbor Township • City of Chelsea• City of Dexter

Dexter Township• Eastern Michigan University • Michigan Department of Transportation• City of Milan •Northfield Township •

Pittsfield Township • City of Saline • Scio Township • Southwest Washtenaw Council of Governments• Superior Township • The Ride University of Michigan •Washtenaw County Board of Commissioners • Washtenaw County Road Commission• City of Ypsilanti • Ypsilanti Township •

Ex Officio: Federal Highway Administration • Southeast Michigan Council of Governments •

- 9. Annual Meeting

  - A. Meeting date and timeB. Officer election Report from Nominating Committee
- 10. Adjournment



200 N. Main Ann Arbor, MI 48103 phone: 734.994.3127 website: miwats.org email: wats@miwats.org

# **Minutes of Meeting**

POLICY COMMITTEE DATE: March 16, 2021 TIME: 9:30 pm

PLACE: Lower Level Conference Room 200 N. Main Ann Arbor, MI 48104

Members Present:	City of Saline – Brian Marl, Chair Eastern Michigan University - Leigh Greden, Vice Chair
	WCBOC – Jason Morgan, Treasurer
	Ann Arbor Township – Diane O'Connell
	City of Ann Arbor – Erica Briggs
	City of Chelsea – Charles Wisely
	City of Ypsilanti – Jennifer Symanns
	Dexter Township - Karen Sikkenga
	MDOT Region - Kari Martin
	Pittsfield Township – Mandy Grewal
	TheRide – Matt Carpenter
	University of Michigan – Lisa Solomon (for Henry Baier)
	Ypsilanti Township – Brenda Stumbo
	Washtenaw County Road Commission – Doug Fuller
Members Absent:	City of Ann Arbor DDA – Vacant
	City of Dexter – Shawn Keough
	City of Milan - Vacant
	Northfield Township - Ken Dignan
	Scio Township - Vacant
	Superior Township – Ken Schwartz
	SWWCOG – Ron Miley
Others Present:	WATS - Ryan Buck, Nick Sapkiewicz
	MDOT - Max Gierman, Dee Parker

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> An Intermunicipality Committee organized under Act 200 of Public Acts of Michigan (1957) representing Washtenaw County

SEMCOG - Chris Williams Public - Jim Mogensen

#### 1. Call to Order/Introductions

Chair Marl called the meeting to order at 9:35am. Introductions were made.

#### 2. Approval of Agenda

Ms. Grewal made a motion to approve the meeting agenda, Mr. Greden supported the motion, motion approved.

#### 3. Approval of Minutes

Mr. Fuller made a motion to approve the October 20, 2021 minutes, supported by Ms. Symanns, motion approved.

#### 4. Public Participation

Chair Marl asked if anyone wished to address the Committee. No one wished to address the Committee and public participation time was closed.

#### 5. Communications and Announcements

Mr. Buck provided the following updates:

- Staffing changes are underway, Suzann Flowers has accepted a position with the City of Ann Arbor, and Emily Lake will not be returning to WATS after her parental leave. Two new staff members have been hired and will begin work in April and in May.
- WATS' annual audit is concluding and once the auditor has completed the materials are anticipated to be presented in April.

Mr. Carpenter reported:

• TheRide has been engaging in a Long Range Planning process about the future of transit and will provide a presentation and full briefing of hypothetical scenarios at the next Committee meeting.

#### <u>6. Bills over \$500</u>

Mr. Buck reported that there was one bill over \$500. \$5,800 for the FY 2021 financial statements audit to Steforria and Petik. Ms. Stumbo made a motion to approve the bills over \$500, supported by Mr. Fuller, motion approved.

Mr. Buck also reported that with new staff coming on there would be several computer purchases and additional software licenses purchased.

7. Old Business

There was no old business.

#### 8. New Business

A. 2nd Call FY 2022 Transportation Improvement Program (TIP) Amendments for 2020-2023

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#### **TIP - Action**

Mr. Sapkiewicz reported on proposed changes to the FY 2020-2023 TIP. Mr. Sapkieiwcz mentioned that both the environmental justice analysis and the equity analysis was incldued as part of the packet.

# Ms. Martin made a motion to approve the 2nd call TIP amendments. Jennifer Symanns supported and the motion passed.

B. 2nd Call FY 2022 TIP Modifications for 2020-2023 TIP - Information

Mr. Sapkiewicz reported that TIP modifications are minor changes made to projects to ensure the smooth delivery of the federal aid program and that the changes are provided as information to the Committee.

C. Federal Aid Committee - Urban, 2024-2026 Program - Action

Mr. Sapkiewicz reported on the development of a new Urban Program which will be part of the new FY 2023-2026 TIP. FY 2023 was already complete, fiscal years 24-26 were developed with local agencies based on new federal aid targets. WATS completed a larger than normal public outreach process regarding the urban and rural programs. Mr. Sapkiewicz reported that the Technical Committee's recommendation includes "backfilling" several projects as new funding becomes available

Mr. Fuller made a motion to approve the Urban Federal Aid Program and to backfill projects with new funding when available. Ms. Briggs supported and the motion passed.

D. Federal Aid Committee - Rural, 2024-2026 Program - Action

Mr. Sapkiewicz reported that a new rural federal aid program has been developed for fiscal years 24-26.

# Mr. Greden made a motion to approve the rural federal aid program as presented. Mr. Carpenter supported and the motion passed.

E. 2023-2026 Federal Funds Target Increase Strategy - Action

Mr. Sapkiewicz reported that new funds are anticipated for years FY 2024-2026 as a result of minor target adjustments and larger infusions resulting from the Infrastructure Investment and Jobs Act (IIJA). Changes to targets have been frequent and fluid and the final targets are still not known. Because WATS just finished a call for projects process and prioritization the recommendation is to provide the additional funds in a proportional manner based on the FY 24-26 Urban Program - Surface Transportation Program Block Grant - Urban (STPBG - U) funding

Mr. Fuller made a motion to provide additional funding proportionate to the existing STPBG-U program for FY 2024-2026. Mr. Morgan supported and the motion passed.

F. CMAQ Prioritization - Action

Mr. Buck reported that staff met with the agencies applying for CMAQ funds for transit and non-transit to establish a priority list for consideration by SEMCOG. Mr. Buck explained that the unique nature of WATS allows the Policy Committee to submit its top priority projects for consideration to SEMCOG.

Ms. Sikkenga made a motion to approve the CMAQ prioritization for transit and non-transit projects. Mr. Fuller supported and the motion passed.

G. 2022 MDOT Safety Targets Performance Measure - Action

Mr. Buck reported that as in years past, MPO's need to provide support for the state of Michigan's performance targets, or create local targets. For the last 3 years WATS has sent a letter reluctantly supporting the state's safety targets and requesting the targets better match our communities priority of safety and encouraging some policy changes to that end. This year the WATS Technical Committee recommended WATS not support the targets, in part due to the agencies unique circumstance as a Transportation Management Area but not a designated Metropolitan Planning Organization. This ensures that the policy statement not supporting the state targets does not have a direct negative impact on the state's ability to continue implementing transportation programs.

# Ms. O'Connell made a motion to send the draft letter approved in the packet. Ms. Briggs supported and the motion passed. Ms. Martin abstained.

H. All-Season Road Network Reaffirmation

Mr. Sapkiewicz reported that as a condition of funding for State Transportation Economic Development - Category D funding a road must be on the All-Season Road Network. While The Washtenaw County Road Commission's All-Season Network was approved several years ago the map and MDOT did not reflect all of the official changes that were made. To assist in the process of updating the state's map of all-season roads, WATS is requesting the full list, previously approved by the Washtenaw County Road Commission be reaffirmed.

# Ms. Symmans made a motion to reaffirm the all-season road network. Mr. Fuller supported and the motion passed.

## <u>10. Adjournment</u>

Chair Marl adjourned the meeting at 10:19 am



200 N. Main Ann Arbor, MI 48103 phone: 734.994.3127 website: miwats.org email: wats@miwats.org

# MEMORANDUM

To: Policy Committee

From: Ryan Buck

Date: May 10, 2022

Re: FY 2021 Year-end Audited Financial Statements

#### **Background**

WATS' Fiscal Year (FY) 2021 began July 1, 2020. The Policy Committee approved total budgeted revenues at \$669,529 in June 2020.

For the year end, revenues totaled \$529,761; 79% of budget, and expenditures totaled \$550,218; 82% of budget. This resulted in a decrease in net assets of \$20,457 from \$692,563 to \$672,106. This decrease in net assets was anticipated due to the FY 2021 dues reduction. WATS remains in a strong financial position.

The audited financial statements are attached. A representative from the auditing firm Stefforia, Petik & Associates is unable to attend the June meeting in person, however, they are available to answer any questions. If you have questions that I can not answer or you would like directed to the auditor please let me know and I can connect you with them.

Unfortunately, after many years of auditing WATS financial statements, Stefforia and Petik will no longer perform audits for agencies like WATS. Following the conclusion of Fiscal Year 2022 WATS will release an RFP for audit services.

#### Action Requested

Please review the attached FY 2021 Audited financial statements. Once accepted the audited financial statements will be filed with the state.

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## WASHTENAW AREA TRANSPORTATION STUDY

## **AUDITED FINANCIAL STATEMENTS**

JUNE 30, 2021 AND 2020

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STEFFORIA | PETIK | CARLSON

#### **CERTIFIED PUBLIC ACCOUNTANTS**

### INDEPENDENT AUDITORS' REPORT

To the Policy Committee Washtenaw Area Transportation Study

We have audited the accompanying financial statements of Washtenaw Area Transportation Study which comprise the statements of net assets as of June 30, 2021 and 2020, and the related statements of revenues, expenditures and changes in net assets, and cash flows for the years then ended and the related notes to the financial statements.

#### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### Auditor's Responsibility

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Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

## **Opinion**

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Washtenaw Area Transportation Study as of June 30, 2021 and 2020, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

#### **Emphasis of Matter Regarding COVID-19**

As discussed in Note 6 to the financial statements, the Company is facing a global economic crisis regarding the coronavirus pandemic. While the disruption is expected to be temporary, there is considerable uncertainty around the duration. Therefore, the Company expects this matter to negatively impact its operating results. However, the related financial impact and duration cannot be reasonably estimated at this time. Our conclusion is not modified with respect to this matter.

#### **Other Matters**

#### Required Supplementary Information

Accounting principles general accepted in the United States of America require that the management's discussion and analysis, as listed in the table of contents, be presented to supplement the basic financial statements. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

#### Other Information

Our audits were conducted for the purpose of forming an opinion on the financial statements as a whole. The statements of revenues, expenditures and changes in net assets – budget vs. actual on pages 14 & 15 are presented for purposes of additional analysis and are not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

*Stefforia, Petik, Carlson CPAs* Certified Public Accountants

February 7, 2022

The intent of the management's discussion and analysis is to provide highlights of the Washtenaw Area Transportation Study's (WATS) financial activities for the fiscal years ended June 30, 2021 and 2020. Readers are encouraged to read this section in conjunction with the basic financial statements.

#### FINANCIAL HIGHLIGHTS

- The assets of WATS exceeded its liabilities at the close of the most recent fiscal year by \$672,106 or approximately 129% of total expenses. This is a decrease from \$692,563, which was approximately 145% of the year's total expenses.
- Revenues increased 7% over the prior year.
- Expenses increased 15% over the prior year.

#### **OVERVIEW OF THE FINANCIAL STATEMENTS**

The annual report includes this management discussion and analysis report, the independent auditor's report and the basic financial statements of WATS, which include notes that explain in more detail some of the information in the financial statements.

WATS prepares transportation plans and improvement programs and assigns federal surface transportation program funds to various eligible road and public transportation projects within Washtenaw County. Funding for WATS is provided on a reimbursement basis of expenses incurred on its programs. Other local agencies match a certain amount to complete the program through annual dues paid by the local agencies. WATS is governed by a policy committee that consists of representatives from all local dues paying member agencies.

#### **REQUIRED FINANCIAL STATEMENTS**

The financial statements report information of WATS using accounting methods similar to those used by private sector companies. These statements offer short and long-term financial information about its activities. The Statements of Net Assets includes all of WATS' assets and liabilities and provides information about the nature and amounts of investments in resources (assets) and the obligations to WATS' creditors (liabilities). It also provides the basis for evaluating the capital structure of WATS and assessing the liquidity and financial flexibility of WATS.

All of the current year's revenues and expenses are accounted for in the Statement of Revenues, Expenditures and Changes in Net Assets. This statement measures how WATS' net position changed during the current fiscal year.

The final required financial statement is the Statement of Cash Flows. This statement reports cash receipts, cash payments, and net changes in cash resulting from operations, investing, and financing activities and provides answers to such questions as where did cash come from, what cash was used for, and what was the change in the cash balance during the period.

#### FINANCIAL ANALYSIS OF WASHTENAW AREA TRANSPORTATION STUDY

The Statement of Net Assets and the Statement of Revenues, Expenditures and Changes in Net Assets provide the information to determine how WATS finances changed during the fiscal years ended June 30, 2021 and 2020. The net assets, or the difference between assets and liabilities, and the changes in them can indicate whether WATS' finances are improving or deteriorating over time. However, other non-financial factors such as changes in economic conditions, service area and new or changed government legislation also need to be considered in determining WATS' financial condition.

#### **NET ASSETS**

WATS' Comparative Condensed Statements of Net Assets and Revenue, Expenses and Changes in Net Assets are presented in the following tables:

	Fiscal Year <u>2021</u>		Fiscal Year 2020	
Current assets Capital assets, net Other assets	\$	437,310	\$	449,351 5,237 270,332
Total Assets		710,823		724,920
Current liabilities		38,717		32,357
Invested in Capital assets Unrestricted		672,106		5,237 656,926
Total Net Assets	\$	672,106	\$	692,563

#### **NET ASSETS (continued)**

#### CONSOLIDATED STATEMENT OF REVENUE, EXPENSES AND CHANGES IN NET ASSETS

	Fiscal Year <u>2021</u>		Fiscal Year 2020	
Grant Revenues	\$	464,116	\$	394,241
Local funding		64,550		94,500
Interest earnings		1,095		5,553
Other		-		-
Total revenues	And a second	529,761		494,294
Expenses		550,218		476,687
Change in net assets	\$	(20,457)	\$	17,607

While the Statement of Net Assets shows the change in financial position of net assets, the Statement of Revenues, Expenses and Changes in Net Assets shows the total revenues and expenses that factor in the Change in Net Assets. Due to the nature of WATS, expenses are largely based on the grants available through local, state, federal and private funding.

#### **CAPITAL ASSETS**

The following is a summary of capital assets and the associated accumulated depreciation:

Furniture and equipment	\$ 45,784	\$ 45,784
Less: Accumulated depreciation	 (45,784)	 (40,547)
Net Capital Assets	\$ -	\$ 5,237

WATS implemented a capitalization policy consistent with MDOT and federal funding that require all items purchased having a useful life in excess of one year and an individual cost of more than \$5,000 be capitalized and depreciated.

#### **DEBT ADMINISTRATION**

WATS currently carries no long-term debt as all expenses have been secured by state, federal or private projects. This allows WATS to avoid any debt other than current liabilities incurred as a result of normal operations.

#### COVID-19

As a result of the COVID-19 pandemic, the Board approved a one-time reduction of member dues, which resulted in decreased revenue during the June 30, 2021 fiscal year. Corresponding expenses were not reduced, and as a result, WATS incurred an operating deficit and corresponding decrease in net assets during the fiscal year ended June 30, 2021.

#### **CONTACT INFORMATION**

This financial report is designed to provide our customers and creditors with a general overview of WATS' finances and to demonstrate its accountability for the funds it receives. Anyone having questions regarding this report or desiring additional information may contact WATS at 200 N. Main, Ann Arbor, MI 48104 or by phone at (734) 994-3127.

### WASHTENAW AREA TRANSPORTATION STUDY STATEMENTS OF NET ASSETS JUNE 30, 2021 AND 2020

#### Assets

	 2021	-	 2020
Current Assets			
Cash	\$ 55,803		\$ 213,461
Grants receivable	374,361		228,500
Prepaid expenses	7,146		7,390
Total current assets	 437,310	-	449,351
Property and equipment - net	-		5,237
Other Assets:			
Investments - due from Washtenaw County	 273,513		 270,332
Total assets	\$ 710,823		\$ 724,920

#### **Liabilities and Net Assets**

Current liabilities		
Accrued liabilities	\$ 6,495	\$ 7,399
Accrued compensated absences	32,222	24,958
Total current liabilities	 38,717	32,357
Net assets Without donor restrictions	 672,106	 692,563
Total liabilities and net assets	\$ 710,823	\$ 724,920

## WASHTENAW AREA TRANSPORTATION STUDY STATEMENTS OF REVENUES, EXPENDITURES AND CHANGES IN NET ASSETS FOR THE YEARS ENDED JUNE 30, 2021 AND 2020

	2021	2020
Revenues:		
Federal Highway Admininstrative grant	\$ 451,201	\$ 381,326
Federal Transit Administrative grant	12,915	12,915
Membership dues and local funding	64,550	94,500
State asset management	(2,092)	-
Investment income	3,187	5,553
Total Revenues	529,761	494,294
Operating expenses: Plan monitoring	51,502	60,465
Plan development	176,927	123,923
Planning services	115,657	76,383
Plan implementation	88,047	77,292
Administrative staff	51,541	56,943
Rent	25,665	25,665
Depreciation	5,237	7,557
Supplies & equipment	5,227	9,058
Telephone	1,295	1,259
Payroll fees	4,705	1,427
Insurance	10,841	14,613
Training	961	4,834
Professional fees	5,400	9,725
License and subscriptions	7,213	7,543
Total operating expenses	550,218	476,687
Change in net assets	(20,457)	17,607
Net assets at beginning of year	692,563	674,956
Net assets at end of year	\$ 672,106	\$ 692,563

## WASHTENAW AREA TRANSPORTATION STUDY STATEMENTS OF CASH FLOWS FOR THE YEARS ENDED JUNE 30, 2021 AND 2020

	2021	2020
Cash flows from operating activities Revenues over expenditures Adjustments to reconcile increase in net assets to net cash provided by operating activities	\$ (20,457	) \$ 17,607
Depreciation	5,237	7,557
Investment income	(5,279	) (5,553)
Changes in operating assets		
Grants receivable	(145,861	) 79,617
Prepaid expenses	249	(1,132)
Accounts payable	2,093	-
Accrued liabilities	(904	) 7,039
Accrued compensated absences	7,264	(6,180)
Net cash flows from operating activities	(157,658	98,955
Cash flows from investing activities		
Net (Purchase) Redemption of investments	-	-
Net cash flows used by investing activities		
Net increase (decrease) in cash and cash equivalents	(157,658	98,955
Cash and cash equivalents at beginning of year	213,461	114,506
Cash and cash equivalents at end of year	\$ 55,803	\$ 213,461
Cash paid for interest	\$	\$ -
	φ -	
Cash paid for income taxes	\$ -	\$ -

#### NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

#### **Nature of Activities**

The Washtenaw Area Transportation Study (WATS) is a multi-jurisdictional agency responsible for transportation planning in Washtenaw County. The agency is mandated by Federal law to provide a continuing, cooperative and comprehensive transportation planning process, which guides the expenditure of state and federal transportation funds in Washtenaw County. WATS is an association of 21 local governments, transit agencies, business and educational institutions organized under Act 200 of the Michigan Public Acts of 1957. WATS receives the majority of its funding from grants from the Federal Highway Administration, the Michigan Department of Transportation and from dues paid by members.

#### **Basis of accounting**

The financial records and statements of WATS are maintained on the accrual basis of accounting, whereby revenues are recognized when they are earned and expenses are recognized when they are incurred.

#### **Revenue Recognition**

Revenue is recorded when: (i) a contract with a client has been identified, (ii) the performance obligation(s) in the contract have been identified, (iii) the transaction price has been determined, (iv) the transaction price has been allocated to each performance obligation in the contract, and (v) the Company has satisfied the applicable performance obligation. The expenses that are directly related to such transactions are recorded as incurred and presented within operating expenses. Revenue associated with the reimbursement of such expenses is recorded when the Company is contractually entitled to reimbursement and presented within other income.

The Company provides related services to its customers. The benefits of the Company's services are generally transferred to the Company's customers over time as the customers simultaneously receive and consume the benefits as the Company performs the service. The Company's contracts are usually cancellable by either party at any time. fees are generally fixed and charged on a basis when billed. Related expenses are recorded at the same time.

#### **Cash and Cash Equivalents**

WATS defines cash and cash equivalents as highly liquid, short-term investments with a maturity at the date of acquisition of three months or less. WATS maintains cash balances and temporary cash investments in one high credit quality financial institutions which sometimes exceed the federally insured limit.

#### **Accounts Receivable**

Accounts receivable consist of short-term receivables that arise in the normal course of business. Bad debts are accounted for using the direct write-off method. The expense is recognized when a specific account is determined to be uncollectible. The effects of using this method approximate those of the allowance method. Past due receivables do not accrue interest, and there were no amounts recognized as bad debt expense for the years ended June 30, 2021 or 2020.

#### **NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)**

#### Investments

In January 2015 the WATS policy committee approved a fiduciary agreement with Washtenaw County for investment purposes of cash reserves. WATS also adopted Washtenaw County investment policies which allow funds to be invested in all securities authorized by Michigan Public Act 20 of 1943 with the exception of mutual funds that have a fluctuating per share value. Funds invested with Washtenaw County are recorded at cost and are classified as long-term due to management's intentions to hold the investments for the long-term.

#### **Estimates and Assumptions**

The preparation of financial statements in conformity with generally accepted accounting principles generally accepted in the United State of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities, disclosure of contingent assets and liabilities, and the reported amounts of revenues and expenses during the period. Actual results could differ from those estimates.

#### **Property and Equipment**

Property and equipment are stated at cost. Depreciation is computed using the straight-line method over the useful life of 3 or 5 years. When assets are retired or otherwise disposed of, the cost and related accumulated depreciation are removed from the accounts, and any resulting gain or loss is recognized in income for the period. The cost of maintenance, repairs, and minor improvements are charged to expense as incurred; significant renewals and improvements are capitalized. Total depreciation expense for the year ended June 30, 2021 and 2020 was \$5,237 and \$7,557 respectively.

#### Fair value of financial instruments

WATS financial instruments consist of cash, investments, grants receivable, accounts receivable, prepaid expenses and accrued liabilities. The carrying value of all such instruments, considering the terms, approximates fair value at June 30, 2021 and 2020.

#### Concentration of credit risk arising from deposit accounts

WATS maintains checking and savings accounts at one high quality financial institution. All accounts at are insured by the Federal Deposit Insurance Corporation up to \$250,000. WATS evaluates the financial institutions with which it deposits funds; however, it may not be practical to insure all cash deposits.

#### **Subsequent Events**

The financial statements and related disclosures include evaluation of events up through and including February 7, 2022 which is the date the financial statements were available to be issued.

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#### **NOTE 2 – PENSION**

WATS sponsors a Simplified Employee Pension (SEP) Program and contributes an amount equal to 15.0 percent of each full-time employee's salary to a SEP program selected by the employee. An additional 2.5 percent is matched and put into a Roth IRA if the employee contributes 2.5 percent of their salary. Pension expense for the years ended June 30, 2021 and 2020 was \$40,763 and \$39,306 and respectively.

#### **NOTE 3 – PROPERTY AND EQUIPMENT**

Property and equipment are stated at cost less accumulated depreciation. A summary of WATS property and equipment is shown below:

	Fiscal Year	Fiscal Year		
	<u>2021</u>	<u>2020</u>		
Furniture & equipment	\$45,784	\$45,784		
Total	\$45,784	\$45,784		
Less: Accumulated depreciation	(45,784)	(40,547)		
Net property and equipment	\$ -	\$ 5,237		

#### **NOTE 4 – OPERATING LEASE**

WATS leased its office under an operating lease agreement with the County through December, 2022. Total rental expense was \$25,665 and \$25,665 for the years ending June 30, 2021 and 2020, respectively. The following minimum future lease payments reflect this new amended lease agreement.

Minimum future lease payments for the office lease are as follows for the years ended June 30:

2022 2023	25,665 12,832
	\$ 38,497

#### **NOTE 5 – CONTINGENT LIABILITIES**

Under the terms of various Federal and state grants, periodic compliance audits are required and certain costs may be questioned, allowed or disallowed, which could result in funds being returned and/or received from grantor agencies.

**OTHER SUPPLEMENTARY INFORMATION** 

#### WASHTENAW AREA TRANSPORTATION STUDY STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN NET ASSETS - BUDGET VS. ACTUAL FOR THE YEAR ENDED JUNE 30, 2021

	2021 <u>Budget</u>	2021 <u>Actual</u>	Over (under) <u>Budget</u>
Revenues:			
Federal Highway Admininstrative grant	\$ 562,751	\$ 451,201	\$ (111,550)
Federal Transit Administrative grant	-	12,915	12,915
Membership dues and local funding	94,500	64,550	(29,950)
State asset management	-	(2,092)	(2,092)
Interest income	-	3,187	3,187
Total Revenues	657,251	529,761	(127,490)
Operating expenses:			
Plan monitoring	66,402	51,502	(14,900)
Plan development	195,960	176,927	(19,033)
Planning services	100,609	115,657	15,048
Plan implementation	136,828	88,047	(48,781)
Administrative staff	50,304	51,541	1,237
Rent	25,665	25,665	-
Unemployment	2,500	~	(2,500)
Depreciation	9,262	5,237	(4,025)
Printing	2,250	-	(2,250)
Supplies & equipment	8,250	5,227	(3,023)
Telephone	-	1,295	1,295
Travel & Training	9,500	960	(8,540)
Postage	500	-	(500)
Insurance	8,000	10,841	2,841
Professional fees	28,721	10,106	(18,615)
License and subscriptions	12,500	7,213	(5,287)
Total operating expenses	657,251	550,218	(107,033)
Change in net assets	-	(20,457)	(20,457)
Net assets at beginning of year	692,563	692,563	-
Net assets at end of year	\$ 692,563	\$ 672,106	\$ (20,457)

## WASHTENAW AREA TRANSPORTATION STUDY STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN NET ASSETS - BUDGET VS. ACTUAL FOR THE YEAR ENDED JUNE 30, 2020

	2020 <u>Budget</u>	2020 <u>Actual</u>	Over (under) <u>Budget</u>
Revenues:			
Federal Highway Admininstrative grant	\$ 562,922	\$ 381,326	\$ (181,596)
Federal Transit Administrative grant	-	12,915	12,915
Membership dues and local funding	94,500	94,500	
State asset management	-	-	-
Interest income	-	5,553	5,553
Total Revenues	657,422	494,294	(163,128)
Operating expenses:			
Plan monitoring	58,509	60,465	1,956
Plan development	169,532	123,923	(45,609)
Planning services	119,185	76,383	(42,802)
Plan implementation	147,356	77,292	(70,064)
Administrative staff	54,175	56,943	2,768
Rent	25,665	25,665	-
Depreciation	-	7,557	7,557
Printing	3,000	-	(3,000)
Supplies & equipment	8,500	9,058	558
Telephone		1,259	1,259
Travel & Training	17,500	4,834	(12,666)
Payroll fees	2,500	1,427	(1,073)
Postage	250	-	(250)
Insurance	7,500	14,613	7,113
Professional fees	33,750	9,725	(24,025)
License and subscriptions	10,000	7,543	(2,457)
Total operating expenses	657,422	476,687	(180,735)
Change in net assets	-	17,607	17,607
Net assets at beginning of year	674,956	674,956	-
Net assets at end of year	\$ 674,956	\$ 692,563	\$ 17,607



200 N. Main Ann Arbor, MI 48103 phone: 734.994.3127 website: miwats.org email: wats@miwats.org

# MEMORANDUM

To: Policy Committee

From: Ryan Buck

Date: June 6, 2022

Re: FY 2022 Second Quarter Financial Statements

#### **Background**

WATS' FY 2022 fiscal year began July 1, 2021. The Policy Committee approved total budgeted revenues at \$586,367. The budget was created with a one-year 33% reduction in dues for each member agency.

Second Quarter revenues totaled \$91,407.00; 15.6% of total budget estimates. Second Quarter expenditures totaled \$111,408.64; 18.9% of the budget. While the pandemic has caused changes in the processing of certain bills, payments and invoices, the FY 2022 UPWP is expected to be completed on time and within budget.

#### Action Requested

The FY 2022 Second Quarter Financial Statements are provided for Policy Committee review and acceptance.

#### POLICY COMMITTEE MEMBERS

City of Ann Arbor • Ann Arbor DDA •Ann Arbor Township • City of Chelsea • City of Dexter Dexter Township • Eastern Michigan University • Michigan Department of Transportation • City of Milan •Northfield Township • Pittsfield Township • City of Saline • Scio Township •Southwest Washtenaw Council of Governments • Superior Township • The Ride University of Michigan •Washtenaw County Board of Commissioners • Washtenaw County Road Commission • City of Ypsilanti • Ypsilanti Township • • Ex Officio: Federal Highway Administration • Southeast Michigan Council of Governments •

> An Intermunicipality Committee organized under Act 200 of Public Acts of Michigan (1957) representing Washtenaw County



# MEMORANDUM

To: Policy Committee

From: Ryan Buck, Director

Date: March 25, 2022

Re: FY 2023 Unified Planning Work Program for Washtenaw County

## **Background**

The Washtenaw County Unified Planning Work Program (UPWP) describes WATS' and TheRide's planning tasks and anticipated funding for the fiscal year starting July 1, 2022. This information will be combined with the Southeast Michigan Council of Governments (SEMCOG) regional UPWP. The combined UPWP will then be reviewed by the Michigan Department of Transportation (MDOT) and the Federal Highway Administration (FHWA).

The FY 2022 WATS budget (for planning purposes) is \$602,147. Anticipating significant transit planning needs, this program provides \$47,121 in planning funds to TheRide. This allows expanded transit planning efforts with no additional local cost to WATS or local agencies and represents funds that would otherwise be lost.

The UPWP is designed to provide a clear list of new and/or ongoing tasks and products while remaining flexible enough to respond to changing directives or policies. As always, as members of WATS, we encourage you to reach out to us if you have any questions or ideas related to transportation planning.

The UPWP estimated budget matches the number included in the administrative budget in agenda item 8D.

The draft UPWP can be found here.

## Action Requested

The WATS director requests the Policy Committee review and approve the Unified Planning Work Program for FY 2023.

POLICY COMMITTEE MEMBERS

City of Ann Arbor • Ann Arbor DDA •Ann Arbor Township • City of Chelsea• City of Dexter Dexter Township• Eastern Michigan University • Michigan Department of Transportation• City of Milan •Northfield Township • Pittsfield Township • City of Saline • Scio Township •Southwest Washtenaw Council of Governments• Superior Township • The Ride University of Michigan •Washtenaw County Board of Commissioners • Washtenaw County Road Commission• City of Ypsilanti • Ypsilanti Township • • Ex Officio: Federal Highway Administration • Southeast Michigan Council of Governments •



200 N. Main Ann Arbor, MI 48103 phone: 734.994.3127 website: miwats.org email: wats@miwats.org

# MEMORANDUM

To:Policy CommitteeFrom:Ryan Buck

Date: June 6, 2022

Re: FY 2023 Administrative Budget

## <u>Background</u>

The FY 2023 Unified Work Program (UPWP) includes an estimated budget of \$602,147. The UPWP describes WATS' planning tasks and anticipated funding for the fiscal year starting July 1. This proposed budget will fund the FY 2023 Unified Planning Work Program (UPWP) tasks and includes \$47,352 in planning funds to TheRide for eligible transit planning activities at no additional cost to members. The UPWP can be found <u>here</u>.

After two years of reduced dues (33% reduction in FY 2021 and 20% reduction in FY 2022) the proposed FY 2023 administrative budget restores the full dues amount. The dues structure is generally reviewed every ten years following the final census data and updates to the Adjusted Census Urban Boundary (ACUB). WATS anticipates final ACUB boundaries in fiscal year 2024.

#### P.A. 152 Compliance

As the health insurance year differs from the WATS fiscal year, total health insurance costs for FY 2023 are unknown. However, current cost projections do not exceed the calendar year 2023 hard cap limits set by P.A. 152. If costs exceed the hard cap, WATS will notify the Policy Committee. Per previous Policy Committee motion, no further action is required to address P.A. 152.

#### **Recommended Action**

The WATS director recommends the Policy Committee approve the attached FY 2023 Administrative Budget.

#### POLICY COMMITTEE MEMBERS

City of Ann Arbor • Ann Arbor DDA •Ann Arbor Township • City of Chelsea• City of Dexter Dexter Township• Eastern Michigan University • Michigan Department of Transportation• City of Milan •Northfield Township • Pittsfield Township • City of Saline • Scio Township •Southwest Washtenaw Council of Governments• Superior Township • The Ride University of Michigan •Washtenaw County Board of Commissioners • Washtenaw County Road Commission• City of Ypsilanti • Ypsilanti Township • • Ex Officio: Federal Highway Administration • Southeast Michigan Council of Governments •

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	Proposed F	Y 2023 Adr	ninistrative	Budget	
		•_• /			
INCOME		FY 2022 Budget			Proposed
		FY 2022 Budget	FY 2022 Through December 31st	% of FY 2022 Budget	FY 2023 Budget
Local Dues:					
	City of Ann Arbor	\$6,999	\$6,999	100%	\$8,749
	City of Chelsea	\$800	\$800	100%	\$1,000
	City of Milan	\$800	\$800	100%	\$1,000
	City of Saline	\$800	\$800	100%	\$1,000
	City of Ypsilanti	\$1,194	\$1,194	100%	\$1,492
	Village of Dexter	\$800	\$800	100%	\$1,000
	Ann Arbor Township	\$800	\$800	100%	\$1,000
	Ann Arbor DDA	\$800	\$800	100%	\$1,000
	Dexter Township	\$800	\$800	100%	\$1,000
	Northfield Township	\$800	\$800	100%	\$1,000
	Pittsfield Township	\$2,130	\$2,130	100%	\$2,662
	Southwest COG	\$800	\$800	100%	\$1,000
	Scio Township	\$800	\$800	100%	\$1,000
	Superior Township	\$800	\$800	100%	\$1,000
	Ypsilanti Township	\$3,278	\$3,278	100%	\$4,097
	County Board of Commissioners	\$16,000	\$16,000	100%	\$20,000
	County Road Commission	\$10,400	\$10,400	100%	\$13,000
	Ann Arbor Transportation Authority	\$10,400	\$10,400	100%	\$13,000
	University of Michigan	\$10,400	\$10,400	100%	\$13,000
	Eastern Michigan University	<u>\$6,000</u>	<u>\$6,000</u>	100%	\$7,500
	WATS Reserves Contribution	\$18,900			
Total Dues		\$94,500	\$75,600	80%	\$94,500
<u>Other</u> <u>Revenue</u>					
	Federal Grants	\$481,837	\$176,307	37%	\$445,505
	Federal Grant to TheRide				\$47,352
	Interest		\$2		
	Other Local Match Requirement	\$10,030			\$14,790
Total Other Revenue		\$491,867	\$176,308	36%	\$507,647

Total Budget Revenue		\$586,367	\$251,908	43%	602147
Revenue		φ360,30 <i>1</i>	φ251,500	45 /0	002147
EXPENSES					
Indirect Exp	penses	FY 2022 Budget	FY 2022 as of December 31, 2022	% of FY 2021 Budget	FY 2023 Budget
	Rent and Utilies	25,665	\$15,619	61%	25,665
	Printing	5,000	\$0	0%	5,000
	Supplies & Equipment(include	14,000	\$610	4%	14,000
	Travel and Training	12,500	\$109	1%	12,500
	Postage	250	\$0	0%	250
	Insurance	4,500	\$6,402	142%	4,500
	Licenses/subscriptions	12,000	\$4,119	34%	12,000
	Legal Fees	2,000	\$0	0%	2,000
	Unemployment	2,500	\$0	0%	2,500
	Professional Services(include	27,000	\$2,046	82%	27,000
Total Indirect		\$105,415	\$28,906	27%	\$105,415
	enses (Labor, Fringe and t Contracts)				
	Plan Monitoring	\$59,563	\$24,021	40.33%	\$65,410
	Plan Development	\$137,470	\$30,592	22.25%	\$129,592
	Planning Services	\$99,272	\$30,752	30.98%	\$113,940
	Plan Implementation	\$140,967	\$71,370	50.63%	\$141,370
	Program Administration	\$43,680	\$25,948	59.41%	\$46,420
Total Direct Expenses		\$480,952	\$182,684	37.98%	\$496,732
Total Budget		\$586,367	\$211,590	36.08%	\$602,147



200 N. Main Ann Arbor, MI 48103 phone: 734.994.3127 website: miwats.org email: wats@miwats.org

# MEMORANDUM

To: Policy Committee

From: Nick Sapkiewicz

Date: June 7, 2022

Re: 3rd Call for FY 2022 TIP Amendments for 2020-2023 TIP

#### **Background**

WATS initiated the 3rd call for FY 2022 TIP amendments in March 2022. Notice was placed on the WATS website and at 200 N. Main St. Ann Arbor, MI. Amendments were received from Ann Arbor, TheRide, WAVE and MDOT.

Significant changes in this TIP amendment include:

- Ann Arbor
  - FY 2022
    - JN 205615 Earhart Rd- delete project due to issues with obligation timing. This project will proceed as local, non-federally funded project. Funding removed from this project was split between two other city projects listed below.
    - JN 205612 Newport adding \$79,290, partial funds from Earhart
    - JN 205614 Platt Rd increase STU \$687,249, partial funds from Eearhart
- TheRide
  - FY 2022
    - JN 205911 Update transit capital scope add, bus replacement, remove computer hardware/software, administrative vehicle and maintenance equipment
- WAVE
  - FY 2022
    - <u>JN 211588</u> Increase total cost, adding replacement vehicles

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- FY 2023
  - JN 208462 Increase total cost, add vehicles and equipment
- MDOT
  - FY 2022-2023 project changes
    - JN 215788 US-23 at Joy bridge replacement
    - JN 215769- US-23 at Warren bridge replacement

#### New investments total to 2020-2023 TIP= \$7,914,659

#### **Environmental Justice Review**

The Environmental Justice (EJ) review evaluates the fair distribution of environmental benefits and burdens in EJ and non-EJ areas. In addition, the EJ review evaluates each project for adverse social, economic, and environmental effects such as:

- Bodily impairment, infirmity, illness, or death
- Air, noise, and water pollution and soil contamination
- Destruction or disruption of man-made or natural resources
- Destruction or diminution of aesthetic values
- Destruction or disruption of community cohesion or a community's economic vitality
- Destruction or disruption of the availability of public and private facilities and services
- Vibration
- Adverse employment effects
- Displacement of persons, businesses, farms, or nonprofit organizations
- Increased traffic congestion, isolation, exclusion, or separation of minority or low-income individuals within a given community or from the broader community
- Denial of, reduction in, or significant delay in the receipt of, benefits of DOT programs, policies, or activities.

Information on the USDOT EJ strategy is available here.

NOTE: At the time this packet was assembled a reliable GIS download of TIP projects was not available, and an updated analysis of investment in Environmental Justice and Equity areas could not be fully performed. The numbers presented in this analysis are from the 2nd amendment call. However, the 3rd call amendments represent minor changes in overall TIP investment. WATS will provide an updated and comparative analysis following the adoption of the new FY 2023-2026 TIP.

#### Total Investment in the TIP

Over the course of the TIP, investment made in Washtenaw County is affected by amendments and modifications (grant awards, cost changes, new projects). These changes continually affect the value of the TIP, and the amount of investment in EJ areas. The 2020-2023 TIP is currently valued at: \$612,325,558.77.

To quantify investment within EJ areas, WATS analyzes Census block groups by their combined percentages of minority and low-income residents to identify areas that fall within the 80th and

90th percentile. TIP projects located within these EJ areas, or within 0.5 mile of these areas, are measured in a GIS overlay analysis by the total cost of projects. For projects with a portion of investment in these areas, the segment cost was calculated as follows:

(Segment Length / Total Project Length) \* Total Project Cost

#### Transit Investment

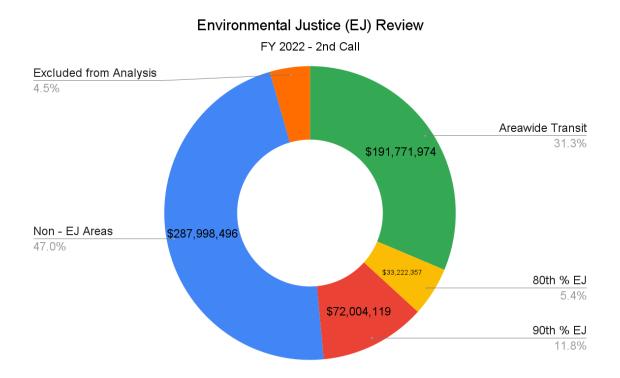
Transit projects are considered to be an additional benefit to EJ areas by improving access and mobility. Transit investments are included in the EJ analysis, but are not mapped.

	Total Investment	Percent of TIP
80th Percentile EJ Areas	\$33,222,357	5.4%
90th Percentile EJ Areas	\$72,004,119	11.8%
Non-EJ Areas	\$287,998,496	47%
Areawide Transit Projects	\$191,771,974	31.3%
*Excluded from Analysis	\$27,328,613	4.5%
TIP Value	\$612,325,559	100%

### Environmental Justice Review FY 2022 2nd Call - 2020-2023 TIP

\*Excluded from Analysis

Projects excluded from this analysis include those that are non location specific, such as areawide signal optimizations, and therefore cannot be quantified within a GIS overlay analysis.



WATS does not anticipate the TIP amendments will have a disproportionately negative impact on EJ areas.

A map of 2020-2023 TIP projects in environmental justice areas is available at <u>http://www.miwats.org/tip</u>.

#### **Opportunity Evaluation**

WATS' opportunity evaluation uses the <u>county's Opportunity Index</u> to measure TIP investment within areas of low economic mobility. WATS measures investment in areas identified as "low access to opportunity" and "very low access to opportunity".

For projects with a portion of investment in these areas, the segment cost was calculated as follows:

```
(Segment Length / Total Project Length) * Total Project Cost
```

#### Transit Investment

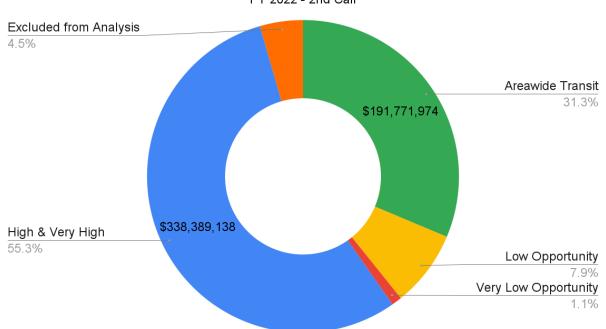
Transit projects are considered to be an additional benefit to low opportunity areas by improving access and mobility. Transit investments are included in the opportunity evaluation analysis, but are not mapped.

#### Opportunity Evaluation FY 2022 2nd Call - 2020-2023 TIP

	Total Investment	Percent of TIP
Low Access to Opportunity	\$48,331,870	7.9%
Very Low Access to Opportunity	\$6,503,964	1.1%
High / Very High Access to Opportunity	\$338,389,138	55.2%
Areawide Transit Projects	\$191,771,974	31.3%
*Excluded from Analysis	\$27,328,613	4.5%
TIP Value	\$612,325,559	100%

## \*Excluded from Analysis

Projects excluded from this analysis include those that are non location specific, such as areawide signal optimizations, and therefore cannot be quantified within a GIS overlay analysis.



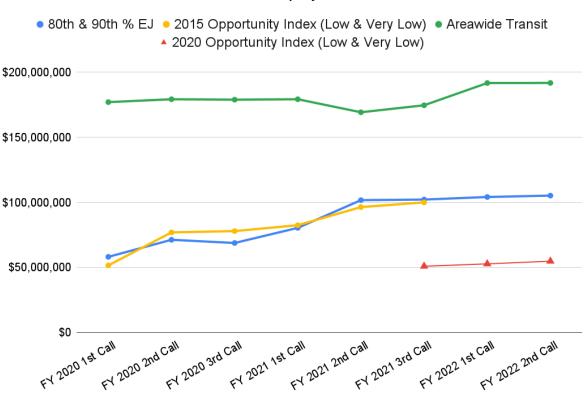
2020 Opportunity Index Evaluation

FY 2022 - 2nd Call

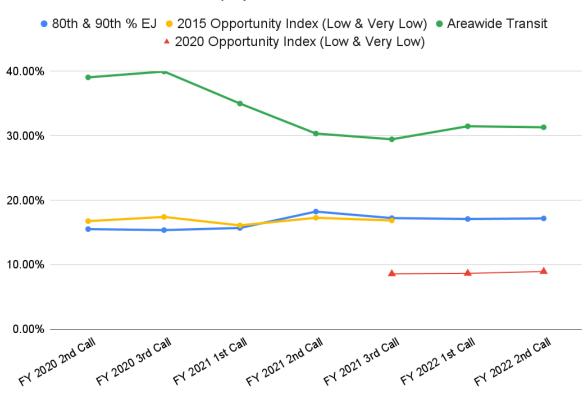
The opportunity evaluation is provided as information during each TIP amendment.

## **Tracking TIP Investment in Equity Areas**

By monitoring investment in EJ and low opportunity areas, WATS Committees can evaluate if enough investment is being made to balance environmental benefits and burdens and to disrupt the effects of historic injustice Throughout the course of 2020-2023 TIP amendments, TIP investment has increased from approximately \$381M to \$612M. Investment in EJ areas has increased from approximately \$58M to \$105M, and the percent of the total TIP value for EJ areas has increased from 15% to 17%. The defined low and very low areas of opportunity changed with the release of the updated 2020 Opportunity Index in April 2021. Since then, investment in Iow and very low opportunity areas has increased from approximately \$50M to \$54M, and the percent of the total TIP value for low and very low areas has increased from 8.6% to 9%.



Investment in Equity Focus Areas



#### Investment in Equity Focus Areas as % of Total TIP

#### <u>Action</u>

Staff request the Policy Committee review and approve the 3rd Call TIP amendments.

(Note: Due to a confluence of circumstances a quorum was not present at the June Technical Committee meeting and no official action was taken on the 3rd Call TIP amendments. The 2020-2023 TIP was discussed by those present and no opposition to the TIP was voiced)

### 3rd Call FY 2022 TIP Amendments

Changes Made to Projects	Fiscal Year	Job#	GPA Туре	Responsible Agency	Project Name	Limits	Primary Work Type	Project Description	Phase	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Template Name
Increase total cost from \$425,000 (STU \$300,112 - Local \$124,888)	2022	205612	Operations/Safety	Ann Arbor	Newport	Sunset to Downup	Sidewalk Gaps	Sidewalk gaps, improvements, and crosswalks	CON	\$379,260	\$0	\$110,999	\$490,259	STU	STP - TMA
Reduce total cost from \$3,350,605 (STU \$808,813 - Local \$2,541,792)	2022	205614	Local Road	Ann Arbor	Platt Rd	Huron-Parkway to Packard	Road Rehabilitation	Road Rehabilitation	CON	\$1,496,062	\$0	\$1,067,072	\$2,563,134	STU	STP - TMA
Delete project and distribute funds to Newport and Platt	2022	205615	Local Road	Ann Arbor	Earhart Rd	Geddes to Greenhills	Road Rehabilitation	Road Rehabilitation	CON	\$0	\$0	\$0	\$0	STU	STP - TMA
Add scope	2022	205911	Transit Capital	TheRide	SP1101-<30 foot replacement bus with or without lift	TheRide service area	Multi-Modal	Transit Capital 5307 Buses, Equip, Facilities, etc	NI	\$440,000	\$110,000	\$0	\$550,000	5307	Transit
Remove scope	2022	205911	Transit Capital	TheRide	SP1404- computers (hardware and software)	TheRide service area	Multi-Modal	Transit Capital 5307 Buses, Equip, Facilities, etc	NI	\$0	\$0	\$0	\$0	5307	Transit
Remove scope	2022	205911	Transit Capital	TheRide	SP1409- administrative vehicle	TheRide service area	Multi-Modal	Transit Capital 5307 Buses, Equip, Facilities, etc	NI	\$0	\$0	\$0	\$0	5307	Transit
Remove scope	2022	205911	Transit Capital	TheRide	SP1408- maintenance equipment (hoists, tools, etc.)	TheRide service area	Multi-Modal	Transit Capital 5307 Buses, Equip, Facilities, etc	NI	\$0	\$0	\$0	\$0	5307	Transit
Project Name corrected; Project Description updated to vehicles (plural); Amounts and Total Costs increased, Schedule Obligation date and Comments updated.	2022	211588	Transit Capital	WAVE	Transit Capital FY22 5310 - Adding replacement vehicles	WAVE Service Area	Multi-Modal	Transit Capital	NI	\$600,000	\$150,000	\$0	\$750,000	5310	Transit
Project updated to add vehicles and equipment; Amounts and Total Costs increased, Comments updated.	2023	208462	Transit capital	WAVE	Transit Capital FY23 5310	WAVE Service Area	Multi-Modal	Transit capital	NI	\$2,448,000	\$612,000	\$0	\$3,060,000	5310	Transit

															Federal		State							
ar		Amendme	MDOT Approved Date	Administration			Responsibl	e Proiect Name	Limits		Primary work Type	Project Description	Advance	Federal Budget	Fund	State Budget	Fund	Local Budget	Total Diversion	Amendment Type	General Program Account	Total Job Cost	Total Project Cost	Job Typ
ar	215788	nt # (CR #)		e iype 22 FHWA		Washtenaw	Agency	US-23	Joy Road over US-23		Primary work Type Bridge Replacement	Bridge Replacement		S510.467		State Budget \$113.195	Source	Local Budget		Amendment Type	Not Applicable	510.928.959.0		Trunkli
	215788	0		22 FHWA 22 FHWA		Washtenaw	MDOT	US-23 US-23	Joy Road over US-23		Bridge Replacement	Bridge Replacement		\$510,467		\$113,195		\$0		2 PHASE ADD D PHASE ADD	Not Applicable	\$10,928,959.0		Trunklin
		0			ROW													\$0						
	215788	0		22 FHWA	PE	Washtenaw	MDOT	US-23	Joy Road over US-23	0	Bridge Replacement	Bridge Replacement	No	\$565,315	BFP	\$125,357		\$0	\$690,67	2 PHASE ADD	Not Applicable	\$10,928,959.0	\$N/A	Trunklir
				dge was hit and																				
		vill be rebuil	t and grade co	rrected along with																				
arren Roa	d																							
	215769	0		22 FHWA	PE	Washtenaw	MDOT	US-23	Warren Road over over US-23		Bridge Replacement	Bridge Replacement	No	\$556,804		\$123,470		\$0		4 PHASE ADD	Not Applicable	\$10,974,803.0	SN/A	Trunklir
2022	215769	0	3/2/2	22 FHWA	PES	Washtenaw	MDOT	US-23	Warren Road over over US-23	(	Bridge Replacement	Bridge Replacement	No	\$530,345	BFP	\$117,602		\$0	\$647,94	7 PHASE ADD	Not Applicable	\$10,974,803.0	) \$N/A	Trunklin
ese iobs a	are being ac	lded after th	ne Joy Road		-																			
			ridge will be																					
built and	grade corre	cted along v	vith Warren																					
ad																								
					-							Milling and two-												-
2023		7		22 FHWA	PE	Washtenaw	MDOT	1-94	Parker to M-14	5.735	Road Rehabilitation	course overlay	No	\$3,718,440	IM	\$413,160		\$0	\$4,131,60	STATE FUNDED TO FED FUNDED	Not Applicable	\$35,807,200.0	\$N/A	Trunklin
		rill be a shor																						
			will be added																					
the next	TIP for FY23	ι.																						
2023	215769	0	3/2/2	22 FHWA	ROW	Washtenaw	MDOT	US-23	Warren Road over over US-23	(	Bridge Replacement	Bridge Replacement	No	\$81,850	BFP	\$18,150		\$0	\$100,00	D PHASE ADD	Not Applicable	\$10,974,803.0	SN/A	Trunklin
e notes a	bove																							
												Pavement marking												
												retroreflectivity												
						Jackson, Ingha						readings on												
						m,Washtenaw			All trunkline routes of			University Region												
2022	207344	4	3/29/2	22 FHWA	CON	Lenawee	MDOT	Regionwide	University SEMCOG counties	2.659	Traffic Safety	trunklines	No	\$5,908	HSIP	\$656		\$0	\$17,50	4 PHASE BUDGET	Not Applicable	\$17,504.0	\$N/A	Trunklin
																		1						
	-					1	1																	
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# MEMORANDUM

To: Policy Committee

From: Nick Sapkiewicz

Date: June 7, 2022

Re: 3rd Call for FY 2022 TIP Modifications for the 2020-2023 TIP

#### **Background**

WATS completes administrative modifications as needed for the Transportation Improvement Program (TIP) and provides them to the Committees and the public for their information.

Administrative modifications are minor changes staff make to the TIP as well as MDOT. WATS may modify items such as small cost changes, limits or a year change without Committee approval. WATS and SEMCOG use administrative modifications to expedite the processing of small changes without delaying a project.

Attached are the 3rd call for FY 2022 TIP administrative modifications along with a list for MDOT's administrative modifications for informational purposes.

#### <u>Action</u>

The attached modifications are provided as information.

POLICY COMMITTEE MEMBERS

City of Ann Arbor • Ann Arbor DDA •Ann Arbor Township • City of Chelsea• City of Dexter

Dexter Township• Eastern Michigan University • Michigan Department of Transportation• City of Milan •Northfield Township •

Pittsfield Township • City of Saline • Scio Township • Southwest Washtenaw Council of Governments• Superior Township • The Ride University of Michigan •Washtenaw County Board of Commissioners • Washtenaw County Road Commission• City of Ypsilanti • Ypsilanti Township •

Ex Officio: Federal Highway Administration • Southeast Michigan Council of Governments •

An Intermunicipality Committee organized under Act 200 of Public Acts of Michigan (1957) representing Washtenaw County

			3rd C	all FY 20	022 TIP N	Modifica	tions								
		Modification	s are small changes	to projects that do	not require approv	al by the WATS Poli	cy Committee								
Changes Made to Projects	Fiscal Year	Job#	GPA Type	Responsible Agency	Project Name	Limits	Primary Work Type	Project Description	Phase	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Template Name
Increase budget	2022	205911	Transit Capital	TheRide	SP1104-40 foot and greater replacement bus with or without lift	TheRide service area	Multi-Modal	Transit Capital 5307 Buses, Equip, Facilities, etc	NI	\$4,626,884	\$1,156,721	\$0	\$5,783,605	5307	Transit
Project Name corrected	2022	Multi-Modal	211884	WAVE	New equipment	WAVE Service Area	Multi-Modal	Transit Capital	NI	\$40,000	\$10,000	\$0	\$50,000	5310	Transit

Image: bold is into the set of	JOB ID CHANGE REQUEST SEQUENO NUMBER	E					LENGTH	MAJOR WORK TYPE	WORK (REPORT)	PHASE	FUND AMOUNT	ESTIMATED STATE FUND AMOUNT	ESTIMATED LOCAL FUND AMOUNT		F PROVAL MC TE AD			MPO APPROVAL DATE FOR FED AMENDMENT		FEDERAL AMENDMENT TYPE
Note         Note        Note        Note        N	113542	11 1/21/22 15:59	RICKJ			Summit to Mich, I-94 to Mich, Hamilton to Huron River	1.73	6 Milling and Two Course Asphalt Resurfacing	Mill & resurface; Concrete patches. Road diet w/ buffered bike lanes	ROW	\$61,388	\$13,613	\$0	\$75,000 N/A				07/11/2018	Adjust letting date to April. Adjusted phase funding including increases to PE	
Image: Processing of the state of	113542	12 3/15/22 9:21	RICKJ	2	022 M-17	Summit to Mich, I-94 to Mich, Hamilton to Huron River			MII & resurface; Concrete patches. Road diet w/ buffered bike lanes	ROW	\$61,388	\$13,613	\$ \$0	\$75,000 N/A	Ý	10/0	4/2021	07/11/2018		
Image: Model and and any and any				1						CON		\$1,196,905	5 \$50,000		Y Y				construction engineer to allow 1 year closeout from final completion date of	
No.         No.        No.         No.         No. <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>6.83</td> <td>6 Traffic Signals 6 Traffic Signals</td> <td></td> <td>PE</td> <td></td> <td>\$0</td> <td>0 \$0 0 \$0</td> <td></td> <td>Y Y</td> <td></td> <td></td> <td></td> <td>changed PE scheduled end date to 1/31/24</td> <td></td>							6.83	6 Traffic Signals 6 Traffic Signals		PE		\$0	0 \$0 0 \$0		Y Y				changed PE scheduled end date to 1/31/24	
Image         Norm         Norm        Norm        Norm	129977	11 2/1/22 21:49				14 bridges and 1 culvert on US-23 in Washtenaw County	0.00	0 Bridge Replacement	Bridge Replacement, Epoxy Overlay, Deck Patching	CON		\$10,752,528	3 \$0		· · ·	02/2	5/2022		This is a system generated Change Request for migrating this job from	
Image         Norm         Norm        Norm        Norm			-																framework v17 to framework v21. As part of this CR, PR and/or PR MPs and associated attributes have been updated	
Image         Normal         Normal<										PE			\$0		L Y				Revised let date to Nov 2023.	
No.         No.        No.         No.         No.	200202	12 3/10/22 9:07	RUBLEYJ2			US-12 from west of Platt Rd to west of US-23 interchange	0.94	8 Intersection Improvements		ROW		\$363,000	\$0	0 \$2,000,000 N/A	L Y	12/1	0/2020		Revised let date to Nov 2023.	
	201015	7 3/9/22 15:38	RUBLEYJ2	2	029 1-94	Washtenaw/Jackson County Line to Freer	6.54	2 Milling and Two Course Asphalt Resurfacing	Two course mill & resurface	CON	\$26,910,511	\$2,990.057		\$29,900,568 N/A	L Y	03/2	0/2020	12/03/2021	Delayed project to EY 2029 due to funding	
													\$0		Y Y				This is a system generated Change Request for migrating this job from framework v17 to framework v21. As part of this CR, PR and/or PR MPs and associated attributes have been updated.	
	202036 202569			2	029 1-94 E 025 US-12	7 bridges in western Washtenaw County I-94BL, US-23BR, US-12BR, US-12	0.00	0 Deck Replacement 0 Non-Freeway Sign Replacement	Epoxy Overlays, deck replacement Non-freeway Signing replacement	CON		\$0	5 \$0 0 \$0		Y Y			05/08/2018	Per request from Region Bridge Engineer, the PC and Letting dates delayed Added 2 segments of M-17 where the signs need to be replaced, removed a segment of I-94 where the signs were replaced recently, and selected a new main: PB	Phase Added
N         N									Crack treatment			\$49,913	s \$0		L Y				System generated Express CR to update Project Manager	
Description         Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>																				
Description         Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>															Y Y				This is a system generated Change Request for migrating this job from framework v17 to framework v21. As part of this CR, PR and/or PR MPs and associated attributes have been updated.	
Image: Property into the sect of the sect o															Y Y				Increased PE budget to cover consultant priced proposal and provide enoug	h
Image: Property into the sect of the sect o						4 structures on US-23 / M-14	0.00	0 Overlay - Epoxy	Epoxy Overlay, Steel Repairs	CON					Y Y				Work types are being updated and costs are being updated to reflect the	GPA over or over 25%
N         Norw         Norw        Norw        Norw        Norw<	205508		WEB JOBNET			Plank, Milan Oakville & Carpenter over US-23, US-23 over Saline River Plank, Milan Oakville & Carpenter over US-23, US-23 over Saline River	0.00	0 Bridge Replacement 0 Bridge Replacement	Bridge Replacement and CPM Repairs Bridge Replacement and CPM Repairs	CON				0 \$8,738,940 N/A \$8,738,940 N/A	Y Y	01/2	5/2022		Carpenter Rd over US-23 is being removed from JN 208857 and is being This is a system generated Change Request for migrating this job from	
Image: Mode: A market in the sector of the secto	205508	13 2/23/22 13:41	NADJARIANJ	2	023 US-23	Plank, Milan Oakville & Carpenter over US-23, US-23 over Saline River	0.00	0 Bridge Replacement	Bridge Replacement and CPM Repairs		\$7,152,823	\$1,586,118	\$0	\$8,738,940 N/A	Ý	01/2	5/2022	12/03/2021	This project is being delayed at request of Region and TSC due to the delay of US-23 Stoney to Elisworth project to the north. Keeping both projects in the same construction year would result in maintaining traffic conflicts due to several consecutive bridge closures crossing US-23 from Milan to just south of Ann Arbor.	
No.         No. <td>205508</td> <td>14 3/10/22 9:07</td> <td>KOEPKEK</td> <td>2</td> <td>023 US-23</td> <td>Plank, Milan Oakville &amp; Carpenter over US-23, US-23 over Saline River</td> <td>0.00</td> <td>0 Bridge Replacement</td> <td>Bridge Replacement and CPM Repairs</td> <td>CON</td> <td>\$8,783,602</td> <td>\$1,947,737</td> <td>\$0</td> <td>\$10,731,339 N/A</td> <td>L Y</td> <td>03/1</td> <td>0/2022</td> <td>05/02/2022</td> <td>Cost estimate was updated with the new 2022 Bridge Scoping Estimate</td> <td>Phase Budget equal or over 24%</td>	205508	14 3/10/22 9:07	KOEPKEK	2	023 US-23	Plank, Milan Oakville & Carpenter over US-23, US-23 over Saline River	0.00	0 Bridge Replacement	Bridge Replacement and CPM Repairs	CON	\$8,783,602	\$1,947,737	\$0	\$10,731,339 N/A	L Y	03/1	0/2022	05/02/2022	Cost estimate was updated with the new 2022 Bridge Scoping Estimate	Phase Budget equal or over 24%
NO         NO       NO        NO        NO <td>205511</td> <td>7 2/1/22 21:01</td> <td>WEB_JOBNET</td> <td>2</td> <td>028 US-23</td> <td>3 Strucutres on US-23</td> <td>0.00</td> <td>0 Bridge Replacement</td> <td>Bridge Replacement</td> <td>CON</td> <td>\$15,335,590</td> <td>\$3,400,623</td> <td>\$ \$0</td> <td>\$18,736,213 N/A</td> <td>Y Y</td> <td>04/2</td> <td>6/2021</td> <td></td> <td></td> <td></td>	205511	7 2/1/22 21:01	WEB_JOBNET	2	028 US-23	3 Strucutres on US-23	0.00	0 Bridge Replacement	Bridge Replacement	CON	\$15,335,590	\$3,400,623	\$ \$0	\$18,736,213 N/A	Y Y	04/2	6/2021			
Image: Problem         Image: Problem        Image: Problem        Image: P	205652	10 2/1/22 21:01	WEB_JOBNET	2	022 US-23		0.00	0 Deck Replacement	Deck Replacement, steel repairs, substructure repairs, and approach work	CON	\$4,806,160					11/1	7/2021	09/25/2020	This is a system generated Change Request for migrating this job from framework v17 to framework v21. As part of this CR, PR and/or PR MPs and arenoisted attributes have been undated.	
Image: Probate         Image: Probate        Image: Probate        Image:	205652	11 2/23/22 13:56	NADJARIANJ	2	022 US-23	Stony Creek Road & Willis Road over US-23	0.00	0 Deck Replacement	Deck Replacement, steel repairs, substructure repairs, and approach work	CON	\$4,806,160	\$1,065,752	2 \$0	\$5,871,912 N/A	L Y	11/1	7/2021	09/25/2020		
Image: Processing of the stand	205652	12 3/12/22 11:49	KNAUFFM	2	022 US-23	Stony Creek Road & Willis Road over US-23	0.00	0 Deck Replacement	Deck Replacement, steel repairs, substructure repairs, and approach work	CON	\$5.090.415	\$1,128,785	5 \$0	\$6.219.200 N/A	Y	03/1-	4/2022	09/25/2020	Added 5% increase to road and structure construction budgets: also	
	207077	7 20202 44-44	DAL MEDICA	-	Countration	Verlage landlage within Mashingan As	0.50	17 Information and Designs Installation		05	6470 606	\$30.0F		F240 705 AV4		07/4	7/2020		increased CE to be 15% of new budget because of increase in bid prices.	
IMP         IMP        IMP         IMP         IMP <td>207977</td> <td>7 2/23/22 14:41</td> <td></td> <td></td> <td></td> <td>Various locations within Washtenaw Co.</td> <td>8.58</td> <td>4 ITS Infrastructure and Device Installation 4 ITS Infrastructure and Device Installation</td> <td>Installation of various ITS Devices</td> <td>CON</td> <td>\$1/2,530</td> <td>\$38,255</td> <td>9 SU 1 SO</td> <td></td> <td>L Y</td> <td>07/1</td> <td>7/2020</td> <td></td> <td>increased construction cost and CE based on final estimate</td> <td></td>	207977	7 2/23/22 14:41				Various locations within Washtenaw Co.	8.58	4 ITS Infrastructure and Device Installation 4 ITS Infrastructure and Device Installation	Installation of various ITS Devices	CON	\$1/2,530	\$38,255	9 SU 1 SO		L Y	07/1	7/2020		increased construction cost and CE based on final estimate	
Bit         Alge 1         Bit         Bit<	208687	6 1/19/22 8:07	WEB_JOBNET	2	021 TSC Wide	Brighton TSC Wide (Livingston, Washtenaw, Monroe counties)			Crack treatment	CON	\$249,643	\$55,358	8 \$0	0 \$305,000 N/A	. Y	07/0	2/2021		System generated Express CR to update Project Manager & Phase	
Bit         Alge 1         Bit         Bit<	208687	7 1/19/22 8:59	RUBLEY.12	2	021 TSC Wide	Brighton TSC Wide (Livingston, Washtenaw, Monroe counties)	0.00	0 Asphalt Crack Treatment	Crack treatment	CON	\$249.643	\$55.353	50	\$305.000 N/A	Y	07/0	2/2021		Employee Changed authorized end date to 3/31/2022	
Image: Problem         Image:	208687	8 2/7/22 10:31		2	021 TSC Wide	Brighton TSC Wide (Livingston, Washtenaw, Monroe counties)	8.87	8 Asphalt Crack Treatment	Crack treatment	CON	\$249,643	\$55,358	\$0		· · ·	07/0	2/2021		Lindated PR and MP to match the proposal	
N         N													\$ \$0		Y Y				FY 2023 and will be packaged with JN 205508. This is being done due to F1 2022 funding issues	2
No. 1         No. 20         No. 20 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Healer sealer, Substructure Repairs Healer sealer, Substructure Repairs</td> <td></td> <td></td> <td></td> <td>s \$0 8 \$0</td> <td></td> <td>Y</td> <td></td> <td></td> <td></td> <td>This is a system generated Change Request for migrating this job from This project is being delayed at request of Region and TSC due to the delay of US-23 Stoney to Elisworth project to the north. Keeping both projects in the same construction year would result in maintaining traffic conflict due to several consecutive bridge closures crossing US-23 from Miant to just south</td> <td></td>									Healer sealer, Substructure Repairs Healer sealer, Substructure Repairs				s \$0 8 \$0		Y				This is a system generated Change Request for migrating this job from This project is being delayed at request of Region and TSC due to the delay of US-23 Stoney to Elisworth project to the north. Keeping both projects in the same construction year would result in maintaining traffic conflict due to several consecutive bridge closures crossing US-23 from Miant to just south	
BHT         Normal         Normal <td>208855</td> <td>13 3/14/22 20:37</td> <td>KOEDKEK</td> <td>2</td> <td>023 116-23</td> <td>Willow Road over US-22</td> <td>0.00</td> <td>0 Substructure People</td> <td>Healer realer. Substructure Densire</td> <td>CON</td> <td>\$324.270</td> <td>\$71.000</td> <td>5 50</td> <td>\$306.175 N/A</td> <td>. v</td> <td>02/1</td> <td>7/2022</td> <td></td> <td>of Ann Arbor. Increase on a stimule by 20% due to recent bid increases</td> <td>GPA over or over 25%</td>	208855	13 3/14/22 20:37	KOEDKEK	2	023 116-23	Willow Road over US-22	0.00	0 Substructure People	Healer realer. Substructure Densire	CON	\$324.270	\$71.000	5 50	\$306.175 N/A	. v	02/1	7/2022		of Ann Arbor. Increase on a stimule by 20% due to recent bid increases	GPA over or over 25%
Bits         Bits <th< td=""><td>208857</td><td>9 1/25/22 10:55</td><td>KNAUFFM</td><td>2</td><td>022 US-23 N</td><td>Bemis Road over US-23</td><td>0.00</td><td>0 Healer Sealer</td><td>Healer Sealer, Substructure Patching</td><td>CON</td><td>\$226,366</td><td>\$50,195</td><td>5 \$0</td><td>\$276,561 N/A</td><td>Y</td><td>01/2</td><td>5/2022</td><td></td><td>Removed Carpenter Road over US-23 from this project. This project will be packaged with road JN 210085 and Carpenter Road over US-23 is outside or those imits. This will also help with the current funding issues in the 2022</td><td>•</td></th<>	208857	9 1/25/22 10:55	KNAUFFM	2	022 US-23 N	Bemis Road over US-23	0.00	0 Healer Sealer	Healer Sealer, Substructure Patching	CON	\$226,366	\$50,195	5 \$0	\$276,561 N/A	Y	01/2	5/2022		Removed Carpenter Road over US-23 from this project. This project will be packaged with road JN 210085 and Carpenter Road over US-23 is outside or those imits. This will also help with the current funding issues in the 2022	•
Bits         Bits <th< td=""><td>208857</td><td>10 2/23/22 15:57</td><td>NADJARIANJ</td><td>2</td><td>022 US-23 N</td><td>Bernis Road over US-23</td><td>0.00</td><td>0 Healer Sealer</td><td>Healer Sealer, Substructure Patching</td><td>CON</td><td>\$226,366</td><td>\$50,195</td><td>5 \$0</td><td>0 \$276,561 N/A</td><td>L Y</td><td>01/2</td><td>5/2022</td><td></td><td>University Region bridge template. Packaged road project delayed due to environmental classification hold-up and POM accurate</td><td></td></th<>	208857	10 2/23/22 15:57	NADJARIANJ	2	022 US-23 N	Bernis Road over US-23	0.00	0 Healer Sealer	Healer Sealer, Substructure Patching	CON	\$226,366	\$50,195	5 \$0	0 \$276,561 N/A	L Y	01/2	5/2022		University Region bridge template. Packaged road project delayed due to environmental classification hold-up and POM accurate	
Diff         Diff <thdiff< th="">         Diff         Diff         <thd< td=""><td>208857</td><td>11 3/18/22 8:16</td><td>WEB_JOBNET</td><td>2</td><td>022 US-23 N</td><td>Bernis Road over US-23</td><td>0.00</td><td>0 Healer Sealer</td><td>Healer Sealer, Substructure Patching</td><td>CON</td><td>\$226,366</td><td>\$50,195</td><td>5 \$0</td><td>\$276,561 N/A</td><td>Y Y</td><td>01/2</td><td>5/2022</td><td></td><td>This is a system generated Change Request for migrating this job from framework v17 to framework v21. As part of this CR, PR and/or PR MPs and</td><td></td></thd<></thdiff<>	208857	11 3/18/22 8:16	WEB_JOBNET	2	022 US-23 N	Bernis Road over US-23	0.00	0 Healer Sealer	Healer Sealer, Substructure Patching	CON	\$226,366	\$50,195	5 \$0	\$276,561 N/A	Y Y	01/2	5/2022		This is a system generated Change Request for migrating this job from framework v17 to framework v21. As part of this CR, PR and/or PR MPs and	
and matrix         bit wild in itera	209015		WEB_JOBNET	2	022 1-94	US-12 BR over I-94	0.00	0 Overlay - Epoxy	Epoxy Overlay	CON	\$1,242,000	\$138,000	\$0 \$0	\$1,380,000 N/A	Y				This is a system generated Change Request for migrating this job from framework v17 to framework v21. As part of this CR, PR and/or PR MPs and an and this bene been sended.	
Main         Main <th< td=""><td></td><td></td><td></td><td>1</td><td></td><td></td><td></td><td>,,</td><td>Non-motorized path</td><td>PE</td><td>\$245,550</td><td>\$0</td><td></td><td></td><td></td><td></td><td></td><td></td><td>Revising forlong category and breakdowns to image job for pain ont-in. Reducing the TAP grant request amount and required local funding match</td><td></td></th<>				1				,,	Non-motorized path	PE	\$245,550	\$0							Revising forlong category and breakdowns to image job for pain ont-in. Reducing the TAP grant request amount and required local funding match	
1908         4         1902         5.00         60.00 / 40 / 30 com mon or d / Space A         1908         All space A         1908         4         1908         4         1908         4         1908        1908       1908       <				1						CON	\$2,059,295		\$596,305			-			Revising funding category and breakdowns to finalize job for plan turn-in. Reducing the TAP grant request amount and required local funding match based on current designs. Added bridge phase to construction phase.	
191000         0         718/22         100         0         718/22         100         0         718/22         100        100        100         100         100										ROW	\$0		\$0							
1000         10         27222         1000         10         27222         1000         10         27222         1000         10         12828         1000         10         12828         1000         10         12828         1000         10         12828         1000         10         12828         1000         10         12828         1000        10000         1000         1000 <td></td> <td>\$18,525,133</td> <td>+</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>042772020</td> <td></td> <td></td>											\$18,525,133	+						042772020		
20108         0         01142 21 14         NBLE Y2         202 U 5.3         How Conce worts         0117 200 200 200 200 200 200 200 200 200 20						South of M-36 to one mile north of Spencer Rd	7.42	8 Milling and Two Course Asphalt Resurfacing			\$0	\$3,500,000	\$0	\$3,500,000 N/A	L Y	07/3	0/2021		System generated Express CR to update Phase Employee	
1         1	210068	10 4/27/22 8:02 6 2/16/22 11:46	WEB_JOBNET RUBLEY.12			South of M-36 to one mile north of Spencer Rd Stony Creek to Elisworth	7.42	8 Milling and Two Course Asphalt Resurfacing	Milling and two-course overlay, flex route, bridge replacement & widening Milling and two-course overlay.	CON	\$18,525,133	\$109,593,600	\$0 1 60	\$128,118,739 N/A \$32,200,000 N/A	Y V	02/1	8/2022	04/27/2020	System generated Express CR to update Phase Employee Changed plan completion and letting dates	
11110         1         9         15/22 5.48         FV0LER         202         US2         0.4 k is 14         1.4 k is 14<		7 2/4/22 11:31	PITTMANJ				7.31	6 Reconstruction	Reconstruct with Operational Improvements		\$156,449,194	\$34,692,154	so \$					04242020	Increased CON phase amount to 1911,141,348 (\$17M Region R&R, \$21,64M Ops Template Transfer, \$152.5M IUA Funding). The CE amount is not at 8%	Phase Budget equal or over 24%
N         N         N         N         N         N         N         Andersky index optimization (and prime prima prime prima prime prime prima prime prime prima prima prime pr															Y				Adding "NHFP" as a minor fin sys code to the CON phase. This project is included in the National Freight Program and a portion of the CON phase will be funded with Freight Funding (S10.442.379). There is NO change to the	
N         N         N         N         N         N         N         Andersky index optimization (and prime prima prime prima prime prime prima prime prime prima prima prime pr	211155	9 4/6/22 15:29	WEB_JOBNET			M-14 to I-94	7.31	6 Reconstruction	Reconstruct with Operational Improvements	CON	\$156,449,194	\$34,692,154	\$0	\$191,141,348 N/A	Y Y	03/2	2/2022		System generated Express CR to update Phase Employee	
2112         31422 223         0kl 050M         20         1528 bits         0kl 050M k and 0         1528 bits         0kl 050M k and 0         1528 bits         0kl 050M k and 0         N						US-12 Business Route / M-17 over the Huron River			Lieas seamy HMA overlay, sidewalk and curb patching, patching of arch soffit						Y Y					
Image: Normal and the state of the sta				-											Y					
21102         10/22         201         ML         201         ML         ML         201         ML         ML         ML         V         Olivation         ML																				
21102         10/22         201         ML         201         ML         ML         201         ML         ML         ML         V         Olivation         ML				1															I his is a system generated Change Request for migrating this job from framework v17 to framework v21. As part of this CR, PR and/or PR MPs and associated attributes have been updated.	
21182         5         44022 1 ks         VEB_2/ORE         2026 US2         US2 bits         VEB_2/ORE         2026 US2         US2 bits         VEB_2/ORE         VEB_2/ORE <td></td> <td>Ý</td> <td></td> <td></td> <td></td> <td>let with JN's 113542, 209015, 20962. Letting moved to match Region design schedule. PES budget increased to cover costs for re-packaging for re- letting</td> <td></td>															Ý				let with JN's 113542, 209015, 20962. Letting moved to match Region design schedule. PES budget increased to cover costs for re-packaging for re- letting	
2137         6         22552         1512         RUE_EV/L2         2020         US-32         Shryy Creek to Elsworth, US-12 from US-23 to Cappeter         7.311         Renoval and cleaning.         CON         \$171,866         \$58,116         \$50         \$210000         NA         Y         1209201         Annotated infrat and point of cleaning or construction dates. Dial or create any plots as stands.           214/19         1 2/1/22 6.03         FFIHERSI.         2024/155-wire         Annotated inflat and point of cleaning or construction dates. Dial or create any plots as stands.         PEI         \$411,986         \$50.00         \$411,986 <td< td=""><td>211802</td><td>5 4/6/22 15:30</td><td>WEB_JOBNET</td><td></td><td></td><td>US-23 from M-14 east Tri-Level to Geddes Road</td><td></td><td></td><td>Construct median cable barrier</td><td></td><td></td><td></td><td></td><td></td><td>Y</td><td>12/0</td><td>1/2020</td><td></td><td>System generated Express CR to update Phase Employee</td><td></td></td<>	211802	5 4/6/22 15:30	WEB_JOBNET			US-23 from M-14 east Tri-Level to Geddes Road			Construct median cable barrier						Y	12/0	1/2020		System generated Express CR to update Phase Employee	
24140         91/02 823         91/14/631         2021 120-140         Monoto Londensia-Partice Marcel Actionation with, 82 10005.           24140         91/02 823         P1114/631         2021         P1114/631         Address applied Interestion and monoto with, 82 10005.         Address applied Interestion and monoto with, 82 10005.           24140         91/02 823         P1114/631         2021         Monoto Londensia-Partice Marcel Actionation with and P1114/631.         Address applied Interestion Actionation Action Actionaction Actionation Action Actionation Actionation Action			RUBLEYJ2			Story Creek to Elisworth, US-12 from US-23 to Carpenter	7.31	1 Fence Upgrading	Tree removal and clearing.	CON						12/0	9/2021		Produced by data and excelsuration datas. Did and excelse any hide as should	
214199 12/122 803 PETHERSJ 20251SC wide Various Locations - Brothern TSC 0.000 Traffic Signals Modernize signalized intersections 80W \$55,000 \$0 \$0 \$50 \$50 \$50 \$50 \$10 Ya (2222022 Mission asset added after update to Architecture)	21/100	1 2/1/22 8:03	DCTUEDS I	-	024 TSC wide	Variour Locations - Brighton TSC	0.00	0 Traffic Signals	Modemite construct interactions	DE	\$411.040		-	\$411 Q48 N/A		020	5/2022		alone tree clearing project. Will be delayed and combined with JN 210085.	1
216455 1 44/22 16:45 WEB JOBNET 2022 94 Washtenswillackson County Line to Free Rd 6.613 Millin & One Course Asphat Overlay HMA mill and since course overlay CON \$56,601.500 \$733,500 \$0 \$733,500 \$0 \$733,500 \$1 4/4/22 16:45	214199	1 2/1/22 8:03	PETHERSJ	2	025 TSC-wide	Various Locations - Brighton TSC	0.00	0 Traffic Signals	Modernize signalized intersections		\$55,000	\$0	50 \$0	\$55,000 N/A	-  '	02/2	5/2022	1	Missing asset added after update to ArcMap.	1
		1 4/4/22 16:45	WEB_JOBNET			Washtenaw/Jackson County Line to Freer Rd	6.61	3 Miling & One Course Asphalt Overlay	HMA mill and single course overlay	CON	\$6,601,500	\$733,500	\$0	\$7,335,000 N/A	V Y	04/0	8/2022		System generated Express CR to update Phase Employee	



200 N. Main Ann Arbor, MI 48103 phone: 734.994.3127 website: miwats.org email: wats@miwats.org

# MEMORANDUM

То:	Policy	Committee

From: Nick Sapkiewicz

Date: June 7, 2022

Re: 2023-2026 Transportation Improvement Program

#### Background

The Transportation Improvement Program (TIP) is a 4-year financial program that describes the schedule for obligating federal funds to state and local projects. The TIP contains funding information for all modes of transportation including highways, transit capital, and operating costs. State, regional and local transportation agencies update the program each year to reflect priority projects in the LRP. All transportation projects using federal funds as outlined in the Infrastructure Investment and Jobs Act (IIJA) are required to be listed in the TIP.

WATS is responsible for the planning, programming, and fiscal constraint of Surface Transportation Block Grand Urban/Rural (STBG), National Highway Performance Program (NHPP), and Transportation Economic Development - D (TEDF-D) funds for local Act 51 agencies in Washtenaw County. 2023-2026 TIP projects using these funding sources were approved by WATS' Technical and Policy Committees in March of 2022 with approval of the Urban and Rural Federal Aid Programs. This followed an extensive public involvement process dubbed "Shape the Future" which included pop-up meetings, in-person and online surveys and a social media campaign.

The 2023-2026 TIP as presented includes WATS' Urban and Rural Programs, projects selected via competitive granting processes administered by MDOT including Safety, Bridge, and TAP funds, and MDOT's trunkline projects. The 2023-2026 TIP was posted for public review in March, 2022.

POLICY COMMITTEE MEMBERS City of Ann Arbor • Ann Arbor DDA •Ann Arbor Township • City of Chelsea• City of Dexter Dexter Township• Eastern Michigan University • Michigan Department of Transportation• City of Milan •Northfield Township • Pittsfield Township • City of Saline • Scio Township •Southwest Washtenaw Council of Governments• Superior Township • The Ride University of Michigan •Washtenaw County Board of Commissioners • Washtenaw County Road Commission• City of Ypsilanti • Ypsilanti Township • • Ex Officio: Federal Highway Administration • Southeast Michigan Council of Governments • A total of 48 comments were collected and focused most frequently on non-motorized network connectivity (42%), followed by transit service improvements (21%), safety (15%), rail investment 8%, pavement (8%), congestion, operations, and winter/debris maintenance of non-motorized facilities (6%).

#### A map of TIP is available at <u>http://www.miwats.org/shapethefuture</u>

Environmental Justice (EJ) review evaluates the fair distribution of environmental benefits and burdens in EJ and Non-EJ areas. In addition, The EJ review evaluates each project for adverse social, economic, and environmental effects. More information on the USDOT EJ strategy is available <u>here</u>.

To examine the TIP's impact on designated EJ areas, WATS orders census tracts by their combined percentage of minority and low-income residents, using the 20th percentile as the EJ area threshold. The portion of a project within ½ mile of the EJ area is considered a benefit to that area. WATS does not anticipate the amendments to the TIP to have major adverse effects although some projects may have temporary adverse effects.

	% of Program	Total Investment
EJ 80th Percentile	14%	\$88,353,822
EJ 90th Percentile	6%	\$39,968,459

### 2023-2026 TIP Environmental Justice Evaluation

WATS' analysis of the county's Opportunity Index reviews TIP projects and investment in areas of low and very low opportunity to quantify investment in areas with low social mobility. WATS reports on the investments being made in low and very low opportunity areas as part of each TIP amendment to measure progress towards this goal. The opportunity index review is provided as information.

#### 2023-2026 TIP Opportunity Evaluation

	% of Program	Total Investment
--	--------------	------------------

Low Opportunity	11%	\$78,556,920
Very Low Opportunity	.5%	\$3,606,417

#### The Opportunity Index is available for review <u>here</u>.

By monitoring investment in EJ and Opportunity areas, WATS Committees can evaluate if enough investment is being made to balance environmental benefits and burdens and to disrupt the effects of historic injustice.

Note: WATS normally performs a more robust analysis on TIPs and TIP amendments, however, during the transition between the FY 2020-2023 and FY 2023-2026 TIP some of the information necessary was not available. Staff will come back with a fuller and more comparative analysis when the data is made available.

Several resources describing MDOT's upcoming projects and processes, including the MDOT Five Year Program 2022-2026, are provided as additional background information following the requested action in the memo.

#### Action

Staff request the Policy Committee review and approve the 2023-2026 TIP.

(Note: Due to a confluence of circumstances a quorum was not present at the June Technical Committee meeting and no formal action was taken on the 2023-2026 TIP. The 2023-2026 TIP was discussed by those present including March 2022 approval of the 2023-2026 FAC Urban and Rural Programs, and no opposition to the TIP was voiced)

#### **MDOT** Resources

#### Five Year Program

https://www.michigan.gov/mdot/-/media/Project/Websites/MDOT/Programs/Planning/Five-Year-Trans portation-Program/MDOT-2022-2026-5-Year-Transportation-Program.pdf?rev=763bda1c214e4a788e071 b1b2c8822d1&hash=A39EEF8004A17ED0E27EB0A33AA6ADF3

https://www.michigan.gov/mdot/programs/planning/five-year-transportation-program

# https://experience.arcgis.com/experience/f3a4872ac4444f5eac3adf4c656d0a53/page/page\_0/?views=view\_3

#### State Transportation Improvement Program

https://www.michigan.gov/mdot/programs/planning/state-transportation-improvement-program

#### MDOT Washtenaw County Presentation (January 2022)

Click here



### WATS - STANDARD REPORT

Fiscal Year(s): 2023, 2024, 2025, 2026

Fiscal Job Type Year	Job #	МРО	County	Responsib Agency	le Project Name	Limits	Length Pri Wo		Project Description	AC/ ACC ACC Year(s)		ase S/TIP atus Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Total Job Cos Incl Non LAF			Local Fed Approval Date	FHWA Approval Date	FTA Approval Date	Schedule Obligation Date		Schedule Let Date L	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status
Local Bridge																															
2024 Local	(	Southeast Michiga Council of Governments (SEMCOG)	an Washtena	v Ypsilanti	Spring St	Factory St, S #11088, and LeForge St, Str #11091 over the Huron River		idge CPM	Bridge Capital preventative Maintenance		CON Progr	ammed 23-26	\$214,400	\$40,200	\$13,400	\$268,000	BHT	\$725,500.00	0 Admin Modificatior	02/25/2022 1			N/A	01/05/2024		03/01/2024					Pending
2024 Local	(	Southeast Michiga Council of Governments (SEMCOG)	an Washtena	v Ypsilanti	Spring St	Factory St, S #11088, and LeForge St, Str #11091 over the Huron River		idge CPM	Bridge Capital preventative Maintenance		CON Progr	ammed 23-26	\$292,800	\$54,900	\$18,300	\$366,000	BHT	\$725,500.00	) Admin Modificatior	02/25/2022 n			N/A	01/05/2024		03/01/2024					Pending
GPA Type Subtot	als:	Local Bridge											\$507,200	\$95,100	\$31,700	\$634,00	0														_
Local Livability a	nd Sustain	nability																													
2023 Local	(	Southeast Michiga Council of Governments (SEMCOG)	an Washtena	v Washtenaw County	S State Rd	State Road	Fac	cilities -	State Road Corridor Non- Motorized and Green Infrastructure Improvements		CON Aban	doned 20-23	\$1,017,625	\$0	\$436,100	\$1,453,725	TAU	\$0.00	) Admin Modificatior	09/22/2021 n			N/A	04/07/2023	i	06/02/2023					Approved
2024 Local	(	Southeast Michiga Council of Governments (SEMCOG)	an Washtena	v Ann Arbor	S Main St	South Main Street			Sidewalk gap infill		CON Progra	ammed 23-26	\$888,134	\$0	\$1,136,866	\$2,025,000	STU	\$2,531,250.00	D				N/A	01/05/2024		03/01/2024		SPA over or ver 25%			Pending
2026 Local	(	Southeast Michiga Council of Governments (SEMCOG)	an Washtena	v Ann Arbor	N 5th Ave	To be determined			Sidewalk gap infill		CON Progra	ammed 23-26	\$400,000	\$0	\$400,000	\$800,000	STU	\$1,000,000.00	) Admin Modificatior	02/25/2022 n			N/A	01/09/2026	i	03/06/2026		GPA over or ver 25%			Pending
2023 Local	(	Southeast Michiga Council of Governments (SEMCOG)	an Washtena	v Washtenaw County	Huron Rive Dr	r Huron River Drive Delhi Metropark to Timberwood Lane	Fac Imp		shared-use path		CON Progr	ammed 20-23	\$37,500	\$0	\$37,500	\$75,000	TAU	\$75,000.00	0 Admin Modificatior	04/29/2022 1			N/A	04/07/2023	I	06/02/2023					Approved
2023 Local	(	Southeast Michiga Council of Governments (SEMCOG)	an Washtena	v Washtenaw County	Huron River Dr	r Huron River Drive, from Delhi Metropark to Timberwood Lane	Fac	cilities - prove	a 1.0 mile shared-use path and boardwalk		CON Progr	ammed 20-23	\$1,942,320	\$0	\$1,942,320	\$3,884,640	TAU	\$3,884,640.00	0 Admin Modificatior	04/29/2022 n			N/A	04/07/2023	i	06/02/2023					Approved
GPA Type Subtot	als:	Local Livabilit	y and Sustain	ability									\$4,285,579	\$0	\$3,952,786	\$8,238,36	5														_
Local Road																															
2023 Local	(	Southeast Michiga Council of Governments (SEMCOG)	an Washtena	v Washtenaw County	7 Mile Rd	7 Mile Road from Dixbord Road to Pontiac Trail	o Pre Ma	eventive aintenance	One course		CON Progr	ammed 20-23	\$175,000	\$0	\$43,750	\$218,750	STL	\$268,750.00	0 Admin Modificatior	12/29/2021 1			N/A	12/09/2022	!	02/03/2023			l f	SF added December 201 federal 853,70 and state d 122,598	18
															47														l a T	12/22/2021 SF updated fundir amount to reflect FAC programmed amount	

#### Date: 05/26/2022

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Fiscal Year(s): 2023, 2024, 2025, 2026

Fiscal Job Type Year	Job #	МРО	County	Responsible Agency	e Project Name	Limits	Length Primary Work Type	Project Description	AC/ ACC Pha ACC Year(s)	se Phase Status		Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount		Total Job Cost Incl Non LAP			Local Fed Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status
Local Road																													
2023 Local	Cou Gov	utheast Michigan uncil of vernments MCOG)	Washtenaw	Washtenaw County	Carpenter Rd	Carpenter from N. Cloverlane to Ellsworth	1.162 Road Rehabilitati	Rehabilitate on roadway	CON	I Programr	med 20-23	\$0	\$375,000	\$0	\$375,000	EDF	\$1,540,189.00	Admin Modification	04/04/2022		N/A	01/06/2023	3	03/03/2023				ns: 4/19 - reduce NH, increase STL total unchang	
2023 Local	Cou Gov	theast Michigan uncil of vernments MCOG)	Washtenaw	Washtenaw County	Carpenter Rd	Carpenter from N. Cloverlane to Ellsworth	1.162 Road Rehabilitati	Rehabilitate on roadway	CON	I Programr	med 20-23	\$823,449	\$0	\$205,862	\$1,029,311	STU	\$1,540,189.00	Admin Modification	04/04/2022		N/A	01/06/2023	3	03/03/2023				ns: 4/19 - reduce NH, increase STL total unchang	
2023 Local	Cou Gov	utheast Michigan uncil of vernments MCOG)	Washtenaw	Saline	Clark St	Clark St. Harris to Maple	0.313 Road Rehabilitati	3R ion	CON	Programr	med 20-23	\$15,000	\$0	\$3,326	\$18,326	HIPU	\$706,307.00	Admin Modification	04/04/2022		N/A	01/06/2023	3	03/03/2023					Approved
2023 Local	Cou Gov	utheast Michigan uncil of vernments MCOG)	Washtenaw	Saline	Clark St	Clark St. Harris to Maple	0.313 Road Rehabilitati	3R ion	CON	I Programr	med 20-23	\$6,885	\$0	\$1,721	\$8,606	ST	\$706,307.00	Admin Modification	04/04/2022		N/A	01/06/2023	3	03/03/2023					Approved
2023 Local	Cou Gov	utheast Michigan uncil of vernments MCOG)	Washtenaw	Saline	Clark St	Clark St. Harris to Maple	0.313 Road Rehabilitati	3R ion	CON	I Programr	med 20-23	\$434,800	\$0	\$108,700	\$543,500	STU	\$706,307.00	Admin Modification	04/04/2022		N/A	01/06/2023	3	03/03/2023					Approved
2023 Local	Cou Gov	theast Michigan uncil of vernments MCOG)	Washtenaw	Washtenaw County	E Huron River Dr	Huron River Dr. from Hospital entrance to Hogback	0.562 Road Capit Preventive Maintenand		COM	Programr	med 20-23	\$280,000	\$0	\$70,000	\$350,000	STU	\$437,500.00	Admin Modification	11/22/2021		N/A	10/07/2022	2	10/07/2022				SF added December 20	Approved 018
2023 Local	Cou Gov	utheast Michigan uncil of vernments MCOG)	Washtenaw	Washtenaw County	8 Mile Rd	Main St. East Shore Drive to 8 Mile Road		Mill and on resurface the existing roadway surface		Programr	med 20-23	\$5,842	\$0	\$1,460	\$7,302	ST	\$398,880.00	Admin Modification	04/04/2022		N/A	02/01/2023	3	10/06/2023				ns: 4/19 - add STUL, reduce STU, total co unchanged	e
2023 Local	Cou Gov	utheast Michigan uncil of vernments MCOG)	Washtenaw	Washtenaw County	8 Mile Rd	Main St. East Shore Drive to 8 Mile Road	0.139 Road Rehabilitati	Mill and ion resurface the existing roadway surface	e CON	V Programr	med 20-23	\$158,263	\$0	\$39,565	\$197,828	STUL	\$398,880.00	Admin Modification	04/04/2022		N/A	02/01/2023	3	10/06/2023				ns: 4/19 - add STUL, reduce STU, total co unchanged	e
2023 Local	Cou Gov	utheast Michigan uncil of /ernments MCOG)	Washtenaw	Chelsea	W Middle S	t M-52 to RR Tracks	0.811 Road Rehabilitati	Resurface	CON	Programr	med 20-23	\$375,000	\$0	\$93,750	\$468,750	STUL	\$585,938.00	Admin Modification	10/05/2020		N/A	10/07/2022	2	12/02/2022					Approved
2023 Local	Cou Gov	itheast Michigan uncil of vernments MCOG)	Washtenaw	Ann Arbor	S State St	South State St.	0.745 Road Rehabilitati	Road on Rehabilitatio	CON	Programr	med 20-23	\$1,306,267	\$0	\$997,723	\$2,303,990	STU	\$2,716,490.00	Admin Modification	05/05/2022	05/05/2022	N/A	07/07/2023	3	09/01/2023		GPA over or over 25%			Pending
2023 Local	Cou Gov	utheast Michigan uncil of vernments MCOG)	Washtenaw	Ann Arbor	W Ellsworth Rd	Ellsworth Rd.	2.008 Road Capit Preventive Maintenand	Rehabilitatio		Program	med 20-23	\$644,000	\$0	\$496,000	\$1,140,000	STU	\$1,333,403.00	Admin Modification	09/08/2021		N/A	01/06/2023	3	03/03/2023					Approved
2023 Local	Cou Gov	utheast Michigan uncil of vernments MCOG)	Washtenaw	Washtenaw County	W Michigar Ave	Michigan Ave.		Road on Rehabilitatio		Program	med 20-23	\$1,028,113	\$0	\$0	\$1,028,113	HICU	\$1,463,141.00	Admin Modification	09/08/2021		N/A	01/06/2023	3	03/03/2023					Approved
2023 Local	Cou Gov	itheast Michigan uncil of vernments MCOG)	Washtenaw	Washtenaw County	W Michigar Ave	Michigan Ave.		Road on Rehabilitatio		Program	med 20-23	\$145,693	\$0	\$32,307	\$178,000	HIPU	\$1,463,141.00	Admin Modification	09/08/2021		N/A	01/06/2023	3	03/03/2023					Approved
2023 Local	Cou Gov	itheast Michigan uncil of vernments MCOG)	Washtenaw	Ann Arbor	Hill St	Hill Street from South Fifth Avenue to Forest	0.686 Road Rehabilitati	Road on Rehabilitatio		Program	med 20-23	\$760,000	\$0	\$1,360,680 48	\$2,120,680	HICU		Admin Modification	12/08/2021		N/A	12/09/2022	2	02/03/2023					Approved

# Date: 05/26/2022

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Fiscal Year(s) : 2023, 2024, 2025, 2026

Fiscal Job Type Year Local Road	Job # MPO	County	Responsible Agency	e Project Name	Limits	Length Primary Work Type	Project e Description	AC/ ACC Phase Phase ACC Year(s) Status		Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount		Total Job Cost Incl Non LAP			Local Fed Approval A Date	FTA Approval Date		al Schedule Actual ion Let Date Let Date		S/TIP Comments Exempt	S/TIP Status
	214567 Southeast Michiga Council of Governments (SEMCOG)	an Washtenav		E Ellsworth Rd	Ellsworth Road between Golfside Road and Hewitt Road		ital Mill and resurface the ce existing roadway surface	CON Programm	med 23-26	\$382,000	\$0	\$95,500	\$477,500	ST	\$596,875.00				 N/A	01/09/2026	03/06/2026	GPA over or over 25%		Pending
2025 Local	214597 Southeast Michiga Council of Governments (SEMCOG)	an Washtenav	w Washtenaw County	N Zeeb Rd		Road Capit Preventive Maintenand	ital To be determined	CON Program	med 23-26	\$0	\$101,000	\$0	\$101,000	EDD	\$606,250.00	Admin Modification	02/25/2022		N/A	01/10/2025	03/07/2025	GPA over or over 25%		Pending
2025 Local	214597 Southeast Michiga Council of Governments (SEMCOG)	an Washtenav	w Washtenaw County	N Zeeb Rd	County-wide Preventative Maintenance	Road Capit Preventive Maintenand	determined	CON Program	med 23-26	\$384,000	\$0		\$384,000	STL	\$606,250.00	Admin Modification	02/25/2022		 N/A	01/10/2025	03/07/2025	GPA over or over 25%		Pending
2023 Local	214604 Southeast Michiga Council of Governments (SEMCOG)	an Washtenav		N Prospect St	Prospect Road		ital Milland and One Course ice Asphalt Overlay	CON Program	med 20-23	\$176,000	\$0	\$44,000	\$220,000	STL	\$270,000.00	Admin Modification	12/29/2021		 N/A	12/09/2022	02/03/2023			Approved
2025 Local	214605 Southeast Michiga Council of Governments (SEMCOG)	an Washtenav	w Washtenaw County	Nixon Rd	Nixon Road	1.296 Road Rehabilitati	Crush and tion Shape and Asphalt Resurfacing	CON Program	med 23-26	\$500,000	\$0	\$125,000	\$625,000	STL	\$675,000.00	Admin Modification	02/25/2022		 N/A	12/13/2024	02/07/2025	GPA over or over 25%		Pending
2026 Local	214608 Southeast Michiga Council of Governments (SEMCOG)	an Washtenav	w Washtenaw County	N Zeeb Rd	County-wide Preventative Maintenance	0.000 Road Capit Preventive Maintenand	e determined	e CON Programm	med 23-26	\$300,000	\$0	\$75,000	\$375,000	STL	\$425,000.00	Admin Modification	02/25/2022		N/A	12/12/2025	02/06/2026	GPA over or over 25%		Pending
2023 Local	214634 Southeast Michiga Council of Governments (SEMCOG)	an Washtenav		Whitmore Lake Rd	Whitmore Lake Road from Joy Road to North Territorial Road	Maintenand	ital Mill and one course asphal ce overlay	CON Programr alt	med 20-23	\$0	\$97,000	\$0	\$97,000	EDD	\$675,000.00	Admin Modification	01/04/2022		 N/A	01/06/2023	03/03/2023			Approved
2023 Local	214634 Southeast Michiga Council of Governments (SEMCOG)	an Washtenav		Whitmore Lake Rd	Whitmore Lake Road from Joy Road to North Territorial Road	Maintenand	ital Mill and one course asphal ce overlay	CON Programr alt	med 20-23	\$500,000	\$0	\$28,000	\$528,000	STL	\$675,000.00	Admin Modification			 N/A	01/06/2023	03/03/2023			Approved
2024 Local	214635 Southeast Michiga Council of Governments (SEMCOG)	an Washtenav	v Ann Arbor	N 5th Ave	Various locations		ital Capital preventative ce maintenance	CON Program	med 23-26	\$538,134	\$0	\$134,533	\$672,667	STU	\$810,167.00				 N/A	01/05/2024	03/01/2024	GPA over or over 25%		Pending
2024 Local	214641 Southeast Michiga Council of Governments (SEMCOG)	an Washtenav	w Washtenaw County	Miller Rd	Miller Road		ital Mill and resurface the existing road surface		med 23-26	\$214,647	\$0	\$53,661	\$268,308	STU	\$324,968.00				N/A	01/05/2024	03/01/2024	GPA over or over 25%		Pending
2025 Local	214657 Southeast Michiga Council of Governments (SEMCOG)	an Washtenav	w Washtenaw County	Golfside Dr	Golfside Road		Mill and tion resurface the existing roadway surface	CON Program	med 23-26	\$400,000	\$0	\$100,000	\$500,000	STU	\$625,000.00	Admin Modification	02/25/2022		N/A	01/10/2025	03/07/2025	GPA over or over 25%		Pending
2025 Local	214658 Southeast Michiga Council of Governments (SEMCOG)	an Washtenav	w Washtenaw County	N Hewitt Ro	Hewitt Road		Mill and tion resurface the existing roadway surface	CON Program	med 23-26	\$240,000	\$0	\$60,000	\$300,000	STU	\$375,000.00	Admin Modification	02/25/2022		 N/A	01/10/2025	03/07/2025	GPA over or over 25%		Pending
2025 Local	214666 Southeast Michiga Council of Governments (SEMCOG)	an Washtenav	w Washtenaw County	Earhart Rd	Earhart Road	Preventive			med 23-26	\$600,000	\$0	\$150,000 49	\$750,000	STU	\$937,500.00	Admin Modification	02/25/2022		 N/A	01/10/2025	03/07/2025	GPA over or over 25%		Pending

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Fiscal Year(s) : 2023, 2024, 2025, 2026

Fiscal Job Type Year	Job # MPO	County	Responsible Agency	e Project Name	Limits	Length Primary Work Type	Project Description	AC/ ACC Phase Pha ACC Year(s) Stat	ase S/TIP atus Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount		Total Job Cost Incl Non LAP	Action Type		Local Fed F Approval Ap Date	pproval App			Schedule Actual n Let Date Let Date	Federal Amendment Type	S/TIP Comments Exempt	s S/TIP Status
	214667 Southeast Michigan Council of Governments (SEMCOG)		/ Washtenaw County	W Waters F	≀dWaters Road		resurface the	CON Progra	ammed 23-26	\$120,000	\$0	\$30,000	\$150,000	STU	\$187,500.00 	Admin Modification	02/25/2022		1	N/A (	01/10/2025		GPA over or over 25%		Pending
2025 Local	214674 Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor	S 5th Ave	Location will need to decided 2 fiscal years in advance	Maintenance		CON Progra	immed 23-26	\$100,000	\$0	\$22,175	\$122,175	STU	\$152,620.00	Admin Modification	02/25/2022		· · · · ·	N/A (	01/10/2025		GPA over or over 25%		Pending
2025 Local	214675 Southeast Michigan Council of Governments (SEMCOG)		Washtenaw County	N Zeeb Rd	County-wide		resurface the	CON Progra	ammed 23-26	\$188,460	\$0	\$41,790	\$230,250	STU	\$292,750.00 	Admin Modification	02/25/2022			N/A	01/10/2025		GPA over or over 25%		Pending
2026 Local	214678 Southeast Michigan Council of Governments (SEMCOG)		Washtenaw County	Plymouth R	td Plymouth Road	2.122 Road Capital Preventive Maintenance	resurface the	CON Progra	ammed 23-26	\$206,000	\$0	\$51,500	\$257,500	ST	\$644,167.00				1	N/A	01/09/2026		GPA over or over 25%		Pending
2026 Local	214678 Southeast Michigan Council of Governments (SEMCOG)		/ Washtenaw County	Plymouth R	d Plymouth Road	2.122 Road Capital Preventive Maintenance	resurface the	CON Progra	ammed 23-26	\$259,334	\$0	\$64,833	\$324,167	STU	\$644,167.00				1	N/A (	01/09/2026		GPA over or over 25%		Pending
2024 Local	214686 Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Dexter	Baker Rd	Baker from Hudson to Main	0.325 Road Rehabilitation	Resurface	CON Progra	immed 23-26	\$336,610	\$0	\$192,390	\$529,000	STU	\$661,250.00					N/A	01/05/2024		GPA over or over 25%		Pending
2026 Local	214689 Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor	Packard St	Packard Street	0.583 Road Capital Preventive Maintenance	roadway	CON Program	immed 23-26	\$650,000	\$0	\$570,000	\$1,220,000	STU	\$1,525,000.00	Admin Modification	02/25/2022			N/A (	01/09/2026		GPA over or over 25%		Pending
2026 Local	214698 Southeast Michigan Council of Governments (SEMCOG)		Washtenaw County	N Zeeb Rd	County wide pavement preservation	0.253 Road Capital Preventive Maintenance	resurface the	CON Progra	ammed 23-26	\$6,142	\$0	\$1,535	\$7,677	ST	\$503,377.00				1	N/A (	01/09/2026		GPA over or over 25%		Pending
2026 Local	214698 Southeast Michigan Council of Governments (SEMCOG)		/ Washtenaw County	N Zeeb Rd	County wide pavement preservation	0.253 Road Capital Preventive Maintenance	resurface the	CON Progra	ammed 23-26	\$171,885	\$0	\$38,115	\$210,000	STUL	\$503,377.00				1	N/A	01/09/2026		GPA over or over 25%		Pending
2026 Local	214698 Southeast Michigan Council of Governments (SEMCOG)		Washtenaw County	N Zeeb Rd	County wide pavement preservation		resurface the	CON Progra	ammed 23-26	\$192,920	\$0	\$42,780	\$235,700	STU	\$503,377.00				1	N/A (	01/09/2026		GPA over or over 25%		Pending
2026 Local	214699 Southeast Michigan Council of Governments (SEMCOG)		/ Washtenaw County	W Clark Rd	Clark Road	0.589 Road Capital Preventive Maintenance	al Mill and resurface the	CON Progra	ammed 23-26	\$320,033	\$0	\$70,967	\$391,000	STU	\$489,150.00 	Admin Modification	02/25/2022		1	N/A (	01/09/2026		GPA over or over 25%		Pending
2026 Local	214701 Southeast Michigan Council of Governments (SEMCOG)		Washtenaw County	Stony Creek Rd	k Stony Creek Road			CON Progra	ammed 23-26	\$600,001		\$133,049 50	\$733,050	STU	\$914,425.00 	Admin Modification	02/25/2022		•	N/A	01/09/2026		GPA over or over 25%		Pending

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Fiscal Year(s): 2023, 2024, 2025, 2026

Fiscal Job Type Year	Job #	МРО	County	Responsibl Agency	ble Project Name	Limits	Length Primary Work Typ	Project Description		S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount		Total Job Cost Action Incl Non LAP Type	roval Approva	Schedule Actua I Obligation Obligati Date Date	Schedule Actual on Let Date Let Date	Federal Amendment Type	S/TIP Comments Exempt	S/TIP Status
2024 Local	Coi Go	outheast Michigan ouncil of overnments EMCOG)	Washtena	aw Washtenaw County	v S Huron River Dr	Huron River Drive from Huron to Textile	2.803 Road Rehabilita	Resurface ation existing roadway.	CON Programmed	23-26	\$71,755	\$0	\$17,938	\$89,693	ST	\$1,027,193.00	N/A	01/05/2024	03/01/2024	GPA over or over 25%		Pending
2024 Local	Coi Go	outheast Michigan ouncil of overnments EMCOG)	Washtena	aw Washtenaw County	v S Huron River Dr	Huron River Drive from Huron to Textile	2.803 Road Rehabilita	Resurface ation existing roadway.	CON Programmed	23-26	\$600,000	\$0	\$150,000	\$750,000	STU	\$1,027,193.00	 N/A	01/05/2024	03/01/2024	GPA over or over 25%		Pending
2024 Local	Col	butheast Michigan buncil of overnments EMCOG)	Washtena	aw Washtenaw County		Dexter- Rd Pinckney from North Territorial to MeGregor	1.750 Road Rehabilita	Mill and ation resurface existing road surface	CON Programmed	23-26	\$5,917	\$0	\$1,479	\$7,396	ST	\$688,404.00	N/A	01/05/2024	03/01/2024	GPA over or over 25%		Pending
2024 Local	Col Go	outheast Michigan ouncil of overnments EMCOG)	Washtena	aw Washtenaw County		Dexter- Rd Pinckney from North Territorial to MeGregor	1.750 Road Rehabilita	Mill and ation resurface existing road surface	CON Programmed	23-26	\$33,398	\$0	\$8,349	\$41,747	ST	\$688,404.00	N/A	01/05/2024	03/01/2024	GPA over or over 25%		Pending
2024 Local	Col Go	outheast Michigan ouncil of overnments EMCOG)	Washtena	aw Washtenaw County		Dexter- Rd Pinckney from North Territorial to MeGregor	1.750 Road Rehabilita	Mill and ation resurface existing road surface	CON Programmed	23-26	\$280,000	\$0	\$70,000	\$350,000	STU	\$688,404.00	N/A	01/05/2024	03/01/2024	GPA over or over 25%		Pending
2024 Local	Col Go	outheast Michigan ouncil of overnments EMCOG)	Washtena	aw Washtenaw County		Dexter- Rd Pinckney from North Territorial to MeGregor	1.750 Road Rehabilita	Mill and ation resurface existing road surface	CON Programmed	23-26	\$161,409	\$0	\$40,352	\$201,761	STUL	\$688,404.00	N/A	01/05/2024	03/01/2024	GPA over or over 25%		Pending
2024 Local	Cor Go	outheast Michigan ouncil of overnments EMCOG)	Washtena	aw Washtenaw County	v S State Rd	0	0.577 Road Rehabilita	Mill and ation resurface the existing road surface and widen for paved shoulders		23-26	\$400,000	\$0	\$100,000	\$500,000	STU	\$684,796.00	N/A	01/05/2024	03/01/2024	GPA over or over 25%		Pending
2024 Local	Col Go	outheast Michigan ouncil of overnments EMCOG)	Washtena	aw Washtenaw County	S State Rd	State from US-12 to Old State	0.577 Road Rehabilita	Mill and ation resurface the existing road surface and widen for paved shoulders		23-26	\$47,837	\$0	\$11,959	\$59,796	ST	\$684,796.00	N/A	01/05/2024	03/01/2024	GPA over or over 25%		Pending
2024 Local	Col Go	outheast Michigan ouncil of overnments EMCOG)	Washtena	w Ann Arbor	Miller Rd	Miller Road from Linda Vista to Chapin		e existing nce pavement	CON Programmed	23-26	\$1,063,134	\$0	\$636,866	\$1,700,000	STU	\$2,125,000.00	N/A	01/05/2024	03/01/2024	GPA over or over 25%		Pending
2024 Local	214852 Sou Cou Gov	outheast Michigan buncil of overnments EMCOG)	Washtena	aw Washtenaw County	v E Ellsworth Rd	•	Maintena	bital Mill and e resurface the nce existing roadway surface	CON Programmed	23-26	\$412,010	\$0	\$103,002	\$515,012	ST	\$630,012.00	N/A	01/05/2024	03/01/2024	GPA over or over 25%		Pending
2025 Local	Cor Go	outheast Michigan ouncil of overnments EMCOG)	Washtena	aw Washtenaw County	Jackson Rd	J Jackson Road	Preventiv	bital Mill and e resurface the nce existing roadway surface	CON Programmed	23-26	\$17,360	\$0	\$4,340	\$21,700	ST	\$584,200.00	N/A	01/10/2025	03/07/2025	GPA over or over 25%		Pending

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Fiscal Year(s): 2023, 2024, 2025, 2026

| Job # MPO  | County  | Responsible<br>Agency  | Project<br>Name   | Limits I   | Length Primary  | Project   
   | AC/ ACC Phase   | Phase   | S/TIP   | Fed   
   | State  | Local   | Total  | Fund  | Total Job Cost  
   
   | t Action  
  | Action     | Local Fed I | FHWA | FTA  
  | Schedule Ac  
  | ctual Schedule A  | tual Federal  | S/TIP Comments   
   | S/TIP   |   |   
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|  |   |  |   |  | work type   | Description   
   | ACC Year(s)   | Status  | Cycle   | Estimated<br>Amount   
   | Estimated<br>Amount  | Estimated<br>Amount   | Estimated<br>Amount  |   |   
   
   |   
  |            |             |      |  
  | <b>Obligation Obli</b>   
  | gation Let Date Le<br>Date  |   | Exempt   
   | Status  |   | | | | |
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| 214898 Southeast Michigar<br>Council of<br>Governments<br>(SEMCOG) | Washtena  | w Washtenaw<br>County  | Jackson Rd  | Jackson Road   |   | resurface the   
   | CON   | Programmed  | 1 23-26   | \$400,000   
   | \$0  | \$100,000   | \$500,000  | STU   | \$584,200.00  
   
   | )   
  |            |             |      | N/A  
  | 01/10/2025   
  | 03/07/2025  | GPA over or over 25%  |  
   | Pending   |   |   
   |  |   |
| 214899 Southeast Michigar<br>Council of<br>Governments<br>(SEMCOG) | Washtena  | w Ann Arbor  | Pauline Blvo  | d Pauline<br>Boulevard<br>between<br>South<br>Seventh<br>Street to S.<br>Main Street   | Preventive  | I Resurface<br>roadway  
   | CON   | Programmed  | 1 23-26   | \$600,000   
   | \$0  | \$500,000   | \$1,100,000  | STU   | \$1,375,000.00  
   
   |   
  |            |             |      | N/A  
  | 04/11/2025   
  | 06/06/2025  | GPA over or over 25%  |  
   | Pending   |   |   
   |  |   |
| 215005 Southeast Michigar<br>Council of<br>Governments<br>(SEMCOG) | Washtena  |  |   | from Webster<br>d Church Road<br>to Whitemore<br>Lake Road   | Preventive  | Course Aspha  
   | lt  | Programmed  | 23-26   | \$497,000   
   | \$0  | \$124,250   | \$621,250  | STL   | \$776,563.00  
   
   |   
  |            |             |      | N/A  
  | 12/08/2023   
  | 02/02/2024  | GPA over or over 25%  |  
   | Pending   |   |   
   |  |   |
| 215012 Southeast Michigar<br>Council of<br>Governments<br>(SEMCOG) | Washtena  | w Washtenaw<br>County  | Old US 12   | from County<br>Line to I-94  | Preventive  | resurface the   
   | CON   | Programmed  | 23-26   | \$0   
   | \$102,000  | \$0   | \$102,000  | EDD   | \$803,000.00  
   
   |   
  |            |             |      | N/A  
  | 12/12/2025   
  | 02/06/2026  | GPA over or<br>over 25%   |  
   | Pending   |   |   
   |  |   |
| 215012 Southeast Michigar<br>Council of<br>Governments<br>(SEMCOG) | Washtena  | w Washtenaw<br>County  | Old US 12   | from County<br>Line to I-94  | Preventive  | resurface the   
   | CON   | Programmed  | 23-26   | \$601,000   
   | \$0  | \$50,000  | \$651,000  | STL   | \$803,000.00  
   
   |   
  |            |             |      | N/A  
  | 12/12/2025   
  | 02/06/2026  | GPA over or<br>over 25%   |  
   | Pending   |   |   
   |  |   |
| 215068 Southeast Michigar<br>Council of<br>Governments<br>(SEMCOG) | Washtena  | w Washtenaw<br>County  | Dexter<br>Pinckney Ro   | Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>Dexter<br>De | 1.570 Road<br>Rehabilitatio   | Mill and<br>n resurface the<br>existing road<br>surface   
   | CON   | Programmed  | 1 23-26   | \$6,067   
   | \$0  | \$1,516   | \$7,583  | ST  | \$437,500.00  
   
   | )   
  |            |             |      | N/A  
  | 01/10/2025   
  | 03/07/2025  | GPA over or over 25%  |  
   | Pending   |   |   
   |  |   |
| 215068 Southeast Michigar<br>Council of<br>Governments<br>(SEMCOG) | Washtena  | w Washtenaw<br>County  |   | Dexter<br>d Pinkney from<br>McGregor to<br>County line   | 1.570 Road<br>Rehabilitatio   | Mill and<br>n resurface the<br>existing road<br>surface   
   | CON   | Programmed  | 23-26   | \$164,704   
   | \$0  | \$177,713   | \$342,417  | STUL  | \$437,500.00  
   
   | )   
  |            |             |      | N/A  
  | 01/10/2025   
  | 03/07/2025  | GPA over or over 25%  | | | | |
   | Pending   |   |   
   |  |   |
| s: Local Road  |   |  |   |  |   |   
   |   |   | :   | \$18,906,069  
   | \$675,000  | \$7,677,436   | \$27,258,50  | 5   |   
   
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| tions And Safety   |   |  |   |  |   |   
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| 205627 Southeast Michigar<br>Council of<br>Governments             | Washtena  | Area<br>Transportatio  | St  | Mansfield at<br>Washtenaw<br>Ave.  | 0.000 Traffic Safet   | y Pedestrian  
   | CON   | Abandoned   | 20-23   | \$250,000   
   | \$0  | \$62,500  | \$312,500  | STU   |   
   
   |   
  |            |             |      | N/A  
  | 01/06/2023   
  | 03/03/2023  |   |  
   | Approved  |   |   
   |  |   |
|  | Washtena  | ,  | E Ann St  | Sidewalk<br>Gaps   | 0.000 Traffic Safet   | y Sidewalk Gaps   
   | s CON   | Abandoned   | 20-23   | \$300,000   
   | \$0  | \$300,000   | \$600,000  | STU   | \$0.00  
   
   |   
  |            |             |      | N/A  
  | 10/07/2022   
  | 11/04/2022  |   |  
   | Approved  |   |   
   |  |   |
| 208628 Southeast Michigar<br>Council of<br>Governments<br>(SEMCOG) | Washtena  | w Ann Arbor  | Packard St  | Communicatio<br>n Expansion<br>and System<br>Improvement<br>for Arterial<br>Traffic Operati  |   | n Expansion<br>and System<br>Improvement<br>for Arterial  
   |   | Programmed  | 1 20-23   | \$1,271,381   
   | \$0  | \$240,000   | \$1,511,381  | CPMG  | \$1,859,226.00  
   
   | Admin Modification  
  | 02/04/2021 |             |      | N/A  
  | 07/07/2023   
  | 09/01/2023  |   |  
   | Approved  |   |   
   |  |   |
| 208632 Southeast Michigar<br>Council of<br>Governments<br>(SEMCOG) | Washtena  | w Washtenaw<br>County  | Plymouth R  | optimization,<br>modernization<br>and actuation<br>along   | 5.770 ITS<br>Applications   | modernization<br>and actuation<br>along   
   |   | Abandoned   | 20-23   | \$535,358   
   | \$0  |   | \$535,358  | CPMG  | \$0.00  
   
   |   
  | 10/05/2020 |             |      | N/A  
  | 10/07/2022   
  | 10/07/2022  |   | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
   | Approved  |   |   
   |  |   |
| 211<br>211<br>211<br>211<br>211<br>211<br>211<br>211<br>211<br>211 | <ul> <li>4899 Southeast Michigar Council of Governments (SEMCOG)</li> <li>5005 Southeast Michigar Council of Governments (SEMCOG)</li> <li>5012 Southeast Michigar Council of Governments (SEMCOG)</li> <li>5012 Southeast Michigar Council of Governments (SEMCOG)</li> <li>5012 Southeast Michigar Council of Governments (SEMCOG)</li> <li>5068 Southeast Michigar Council of Governments (SEMCOG)</li> <li>5653 Southeast Michigar Council of Governments (SEMCOG)</li> <li>3628 Southeast Michigar Council of Governments (SEMCOG)</li> <li>3628 Southeast Michigar Council of Governments (SEMCOG)</li> <li>3628 Southeast Michigar Council of Governments (SEMCOG)</li> </ul> | 4899       Southeast Michigan<br>Council of<br>Governments<br>(SEMCOG)       Washtenar<br>Council of<br>Governments         5005       Southeast Michigan<br>Council of<br>Governments       Washtenar<br>Council of<br>Governments         5012       Southeast Michigan<br>Council of<br>Governments       Washtenar<br>Council of<br>Governments         5012       Southeast Michigan<br>Council of<br>Governments       Washtenar<br>Council of<br>Governments         5068       Southeast Michigan<br>Council of<br>Governments       Washtenar<br>Council of<br>Governments         5028       Southeast Michigan<br>Council of<br>Governments       Washtenar<br>Council of<br>Governments         5623       Southeast Michigan<br>Council of<br>Governments       Washtenar<br>Council of<br>Governments         3628       Southeast Michigan<br>Council of<br>Governments       Washtenar<br>Council of<br>Governments         3623       Southeast Michigan<br>Council of<br>Governments       Washtenar | 4899       Southeast Michigan<br>Governments<br>(SEMCOG)       Washtenaw Ann Arbor         5005       Southeast Michigan<br>Council of<br>Governments<br>(SEMCOG)       Washtenaw         5012       Southeast Michigan<br>Council of<br>Governments<br>(SEMCOG)       Washtenaw         5012       Southeast Michigan<br>Council of<br>Governments<br>(SEMCOG)       Washtenaw         5012       Southeast Michigan<br>Council of<br>Governments<br>(SEMCOG)       Washtenaw         5013       Southeast Michigan<br>Council of<br>Governments       Washtenaw         5014       Southeast Michigan<br>Council of<br>Governments       Washtenaw         5068       Southeast Michigan<br>Council of<br>Governments<br>(SEMCOG)       Washtenaw         5068       Southeast Michigan<br>Council of<br>Governments<br>(SEMCOG)       Washtenaw         5068       Southeast Michigan<br>Council of<br>Governments<br>(SEMCOG)       Washtenaw         5067       Southeast Michigan<br>Council of<br>Governments<br>(SEMCOG)       Washtenaw         5068       Southeast Michigan<br>Council of<br>Governments<br>(SEMCOG)       Washtenaw         5052       Southeast Michigan<br>Council of<br>Governments<br>(SEMCOG)       Washtenaw         5052       Southeast Michigan<br>Council of<br>Governments<br>(SEMCOG)       Washtenaw         5052       Southeast Michigan<br>Council of<br>Governments       Washtenaw         5053       Southeast Michigan<br>Council of<br>Governments       Washtenaw | 4899       Southeast Michigan<br>Council of<br>Governments<br>(SEMCOG)       Washtenaw Ann Arbor       Pauline Blvg         5005       Southeast Michigan<br>Council of<br>Governments       Washtenaw       North<br>Territorial R         5012       Southeast Michigan<br>Council of<br>Governments       Washtenaw       Old US 12         5012       Southeast Michigan<br>Council of<br>Governments       Washtenaw       Old US 12         5012       Southeast Michigan<br>Council of<br>Governments       Washtenaw       Washtenaw         5068       Southeast Michigan<br>Council of<br>Governments       Washtenaw       Dexter<br>Pinckney Rd         5068       Southeast Michigan<br>Council of<br>Governments       Washtenaw       Dexter<br>Pinckney Rd         5068       Southeast Michigan<br>Council of<br>Governments       Washtenaw       Dexter<br>Pinckney Rd         5068       Southeast Michigan<br>Council of<br>Governments       Washtenaw       N Mansfield<br>St         5627       Southeast Michigan<br>Council of<br>Governments       Washtenaw       N Mansfield<br>St         5633       Southeast Michigan<br>Council of<br>Governments       Washtenaw       Ann Arbor<br>Area       N Mansfield<br>St         5628       Southeast Michigan<br>Council of<br>Governments       Washtenaw       Ann Arbor       Packard St         5628       Southeast Michigan<br>Council of<br>Governments       Washtenaw       Ann Arbor       Packar   | 4899       Southeast Michigan<br>Council of<br>Governments<br>(SEMCOG)       Washtenaw Ann Arbor       Pauline Blvd Pauline<br>Boulevard<br>between<br>South<br>Seventh<br>Street to S.<br>Main Street         5005       Southeast Michigan<br>Council of<br>Governments<br>(SEMCOG)       Washtenaw Washtenaw<br>County       North<br>Territorial Rd Church Road<br>to Whitemore<br>Lake Road         5012       Southeast Michigan<br>Council of<br>Governments<br>(SEMCOG)       Washtenaw Washtenaw<br>County       Old US 12<br>County<br>County       from County<br>Line to I-94         5012       Southeast Michigan<br>Council of<br>Governments<br>(SEMCOG)       Washtenaw Washtenaw<br>County       Old US 12<br>County<br>County       from County<br>Line to I-94         5068       Southeast Michigan<br>Council of<br>(SEMCOG)       Washtenaw Washtenaw<br>County       Dexter<br>Pinckney Rd Pinkney from<br>McGregor to<br>County line         5068       Southeast Michigan<br>Council of<br>(SEMCOG)       Washtenaw Washtenaw<br>County       Dexter<br>Pinckney Rd Pinkney from<br>McGregor to<br>County line         5068       Southeast Michigan<br>Council of<br>(SEMCOG)       Washtenaw Ann Arbor<br>N Mansfield       N Mansfield at<br>St       Washtenaw<br>Ave.         5027       Southeast Michigan<br>Council of<br>Council | 4899 Southeast Michigan<br>Governments<br>(SEMCOG)       Washtenaw Ann Arbor<br>Governments       Pauline Bivd Pauline<br>Boulevard<br>between<br>South<br>Seventh       0.411<br>Preventive<br>Boulevard<br>between<br>South<br>Seventh       0.411<br>Preventive<br>Maintenance         5005 Southeast Michigan<br>Governments<br>Council of<br>Governments       Washtenaw<br>County       North<br>Territorial Rd Church Road<br>to Whitemore       3.178<br>Road Capita<br>Preventive<br>Maintenance         5012 Southeast Michigan<br>Council of<br>Governments       Washtenaw<br>County       Old US 12<br>County       from County<br>Line to I-94       3.457<br>Preventive<br>Maintenance         5012 Southeast Michigan<br>Council of<br>Governments       Washtenaw<br>County       Old US 12<br>County       from County<br>Line to I-94       3.457<br>Preventive<br>Maintenance         5086 Southeast Michigan<br>Council of<br>Governments       Washtenaw Washtenaw<br>County       Dexter<br>Pinckney Rd Pinkney from<br>McGregor to<br>County line       1.570<br>Preventive<br>Maintenance         5086 Southeast Michigan<br>Council of<br>Governments       Washtenaw Washtenaw<br>County       Dexter<br>Pinckney Rd Pinkney from<br>McGregor to<br>County line       1.570<br>Preventive<br>Maintenance         5027 Southeast Michigan<br>Governments<br>(SEMCOG)       Washtenaw Ann Arbor<br>Area<br>Governments       N Mansfield<br>Mansfield Mansfield at<br>St       0.000<br>Praffic Safet         5023 Southeast Michigan<br>Governments<br>(SEMCOG)       Washtenaw Ann Arbor<br>Council of<br>Governments       N Mansfield Mansfield at<br>St       0.000       Traffic Safet         5023 Southeast Michigan<br>Governments<br>(SEMCOG)       Washtenaw Ann Arbor<br>Council | 4899       Southeast Michigan<br>Council of<br>Governments<br>(SEMCOG)       Washtenaw Ann Arbor<br>Governments       Pauline Blvd Pauline<br>Boulevard<br>between<br>South<br>Street to S.       0.411       Read Capital Resurface<br>Preventive<br>Maintenance         5005       Southeast Michigan<br>Governments       Washtenaw Washtenaw<br>County       North<br>County       from Webster<br>Territorial Rd Church Road<br>to Whitemore<br>Lake Road       3.178       Road Capital Milling & One<br>Preventive<br>Course Asphat         5012       Southeast Michigan<br>Council of<br>Governments       Washtenaw Washtenaw<br>County       Old US 12       from County<br>Line to I-94       3.457       Road Capital Milli and<br>Preventive<br>resurface the<br>Maintenance         5012       Southeast Michigan<br>Council of<br>Governments       Washtenaw<br>County       Old US 12       from County<br>Line to I-94       3.457       Road Capital Mill and<br>Preventive<br>resurface the<br>Maintenance       Natrace         5088       Southeast Michigan<br>Council of<br>Governments       Washtenaw<br>County       Dexter<br>Pinckney Rd<br>Pinckney Rd<br>R | 1399       Southeast Michigan<br>Governments<br>(SEMCOG)       Washtenaw Ann Arbor<br>Regulation       Pauline Bird Pauline<br>Boulevard<br>Between<br>South<br>Street       0.411       Road Capital Meurance<br>Maintenance       CON         5005       Southeast Michigan<br>Couroll of<br>Couroll (SEMCOC)       Washtenaw Washtenaw<br>Couroll of<br>Couroll of | 300       Sutheast Michigan<br>(SEMCOG)       Washtenaw Ann Arbor<br>(SEMCOG)       Pauline Bird Pauline<br>Boulevard<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>South<br>S | aufface       sufface       sufface         B9 Southeast Michigan<br>(SEMCOG)       Washtenaw Ann Arbor<br>(SEMCOG)       Pauline Biod Pauline<br>Boulevard<br>South<br>Seventh S<br>South<br>Seventh | Surface         Surface         Surface         Surface           Gound of<br>Covernments<br>(SEMCOG)         Washtenaw Ann Arbor<br>Covernments         Pauline Bivd Pauline<br>Boulevard<br>between<br>Surface         0.411 Read Capital Resurface<br>Preventive<br>Surface         CON Programmed 23-26         \$600,000           South<br>Street         Notin Street         Surface         Covernments         CON Programmed 23-26         \$497,000           Covernments         Cound of<br>Covernments         Cover Mathemaw         Notin Street         Cover Street<br>to Whitemore<br>Lake Road         Cover Street<br>Preventive<br>Cover Street<br>to Whitemore         CON Programmed 23-26         \$497,000           Covernments         Cound of<br>Covernments         Cover Street<br>Cover Street | autracia           autracia           Guina interioritation in the second of the second | Sunders Michigan<br>Council of<br>Generations<br>(SENCOG)         Washtenaw<br>Washtenaw<br>Council of<br>Generations<br>Council of<br>Generations<br>(SENCOG)         Use to<br>south<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>South<br>Sectors<br>Sectors<br>South<br>Sectors<br>Sectors<br>South<br>Sectors<br>Sectors<br>South<br>Sectors<br>Sectors<br>Sectors<br>South<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sectors<br>Sect | Suthers Wichigan<br>Council of<br>GestMCOGI<br>State       Washenaw An Arbor<br>Bedewicking<br>GESMCOGI<br>State       Pauline Bird Pauline<br>Bolevicking<br>Bolevicking<br>Soch<br>Soch<br>Soch<br>Soch<br>Soch<br>Soch<br>Soch<br>Soch | article autors           article autors           article autors           article autors           Council of<br>GEMOD(3)         Submet 10 autors         Submet 10 autors <th 10<="" colspan="4" submet="" td=""><td>Survive         Survive         <t< td=""><td>Suther         Suther         Suther&lt;</td><td>Suntrol         Multiple         Multiple         Pauline Bod Pauline         Out         Out         Pauline Bod Pauline         Out         Out         Pauline Bod Pauline         Out</td><td>Contract         Unitable         Unitable</td><td>Control         Control         <t< td=""><td>Sector         Sector         Sector&lt;</td><td>Autom         Autom         <th< td=""><td>Contract Relation         Contract Relation</td><td>And Process         And Process         And Process         And Process         Cold Programmed 23-dl         Social Cold         Social Cold&lt;</td><td>International balance         International balanocononologica         International balance<!--</td--></td></th<></td></t<></td></t<></td></th> | <td>Survive         Survive         <t< td=""><td>Suther         Suther         Suther&lt;</td><td>Suntrol         Multiple         Multiple         Pauline Bod Pauline         Out         Out         Pauline Bod Pauline         Out         Out         Pauline Bod Pauline         Out</td><td>Contract         Unitable         Unitable</td><td>Control         Control         <t< td=""><td>Sector         Sector         Sector&lt;</td><td>Autom         Autom         <th< td=""><td>Contract Relation         Contract Relation</td><td>And Process         And Process         And Process         And Process         Cold Programmed 23-dl         Social Cold         Social Cold&lt;</td><td>International balance        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Multiple         Multiple         Pauline Bod Pauline         Out         Out         Pauline Bod Pauline         Out         Out         Pauline Bod Pauline         Out | Contract         Unitable         Unitable | Control         Control <t< td=""><td>Sector         Sector         Sector&lt;</td><td>Autom         Autom         <th< td=""><td>Contract Relation         Contract Relation</td><td>And Process         And Process         And Process         And Process         Cold Programmed 23-dl         Social Cold         Social Cold&lt;</td><td>International balance         International balanocononologica         International balance<!--</td--></td></th<></td></t<> | Sector         Sector< | Autom         Autom <th< td=""><td>Contract Relation         Contract Relation</td><td>And Process         And Process         And Process         And Process         Cold Programmed 23-dl         Social Cold         Social Cold&lt;</td><td>International balance         International balanocononologica         International balance<!--</td--></td></th<> | Contract Relation         Contract Relation | And Process         And Process         And Process         And Process         Cold Programmed 23-dl         Social Cold         Social Cold< | International balance         International balanocononologica         International balance </td |

# Date: 05/26/2022

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Fiscal Year(s): 2023, 2024, 2025, 2026

Fiscal Job Type Year	Job# N	MPO	County	Responsib Agency	le Project Name	Limits	Length Prima Work	y Project Type Description	AC/ ACC Phase ACC Year(s)	Phase Status		Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount		Total Job Cost Incl Non LAP		Action Approval Date		FHWA Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status
Local Traffic Opera	tions And Safety																													
2023 Local	208634 Southeast Council of Governme (SEMCOO	f ents	Washtenaw	Washtenaw County	N Zeeb Rd	Countywide Interconnect System Enhancement	0.000 ITS Applica	tions Countywide interconnect system enhancement		Abandoned	d 20-23	\$1,350,000	\$0	\$0	\$1,350,000	CPMG	\$0.00	Admin Modification	10/17/2019	9		N/A	07/03/2023		07/07/2023					Approved
2023 Local	211633 Southeas Council of Governme (SEMCOC	f ents		/ Washtenaw County	N Zeeb Rd	Countywide Interconnect System enhancement	0.253 ITS Applica	Countywide Interconnect System enhancemen		Programme	ed 20-23	\$1,225,000	\$0	\$0	\$1,225,000	CMG	\$1,350,000.00	Admin Modification	10/21/2020	)		N/A	01/06/2023		03/03/2023				This job had to be recreated due to incorrec programming when JobNet first came out The original jo number and forms are link to JN 208634	ect t. ob
2023 Local	211633 Southeas Council of Governme (SEMCOC	f ents	Washtenaw	/ Washtenaw County	N Zeeb Rd	Countywide Interconnect System enhancement	0.253 ITS Applica	Countywide Interconnect System enhancemen		Programme	ed 20-23	\$125,000	\$0	\$0	\$125,000	CMG	\$1,350,000.00	Admin Modification	10/21/2020	)		N/A	01/06/2023		03/03/2023				This job had to be recreated due to incorrec programming when JobNet first came out The original jo number and forms are link to JN 208634	ect J t. ob
2023 Local	211642 Southeast Council of Governme (SEMCOO	f ents	Washtenaw	/ Washtenaw County	Plymouth Rd.	Plymouth Rd	0.000 Traffic	Safety Signal optimization modernizatio and actuatio along Plymouth Ro	n n	Programme	ed 20-23	\$487,358	\$0	\$0	\$487,358	CMG	\$535,358.00	Admin Modification		)		N/A	01/06/2023		03/03/2023					Approved
2023 Local	211642 Southeas Council of Governme (SEMCOC	f ents	Washtenaw	/ Washtenaw County	Plymouth Rd.	Plymouth Rd	0.000 Traffic	Safety Signal optimization modernizatio and actuatio along Plymouth Re	n n	Programme	ed 20-23	\$48,000	\$0	\$0	\$48,000	CMG	\$535,358.00	Admin Modification	10/22/2020	)		N/A	01/06/2023		03/03/2023					Approved
2023 Local	213764 Southeast Council of Governme (SEMCOO	f ents	Washtenaw	/ Ann Arbor	Citywide	Multiple Routes, Various Locations, city of Ann Arbor		Safety Countdown pedestrian signals	CON	Programme	ed 20-23	\$19,964	\$0	\$2,218	\$22,182	HSIP	\$27,727.00	Admin Modification	09/29/2021	I		N/A	03/01/2023							Approved
2024 Local	213944 Southeast Council of Governme (SEMCOC	f ents	Washtenaw	/ Washtenaw County	Carpenter Rd	Along Carpenter Road and Ellsworth Road	6.849 Traffic	Safety Signal optimization modernizati and actuatio Carpenter R & Ellsworth	, on, n	Programme	ed 23-26	\$1,480,710	\$0	\$0	\$1,480,710	CPMG	\$1,850,888.00	Admin Modification	03/22/2022	2		N/A	04/12/2024		06/07/2024		PA over or ver 25%			Pending
2023 Local	214011 Southeast Council of Governme (SEMCOC	f ents	Washtenaw	/ Washtenaw County	North Territorial R	from west of d Dexter Townhall Road to Toma Road, Washtenaw Co.		Safety Vertical curv modification intersection turn lane, centerline rumble		Programme	ed 20-23	\$600,000	\$0	\$90,444	\$690,444	HRRR	\$863,055.00	Admin Modification	10/28/2021			N/A	01/06/2023		03/03/2023					Approved
2023 Local	214659 Southeast Council of Governme (SEMCOO	f ents	Washtenaw	/ Washtenaw County	N Zeeb Rd	N Zeeb Road at Miller Road Washtenaw County	0.214 Traffic	Safety Left turn lan traffic signal		Programme	ed 20-23	\$492,359	\$0	\$54,707 53	\$547,066	HSIP	\$683,833.00	Admin Modification	01/11/2022	2		N/A	04/07/2023		06/02/2023					Approved

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Fiscal Year(s): 2023, 2024, 2025, 2026

Fiscal Job Type Year	Job #	MPO	County	Responsib Agency	e Project Name	Limits	Length Primary Work Type	Project Description	AC/ ACC Pha ACC Year(s)	ase Phas Stati		Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Total Job Cos Incl Non LAP		Action Approval Date	Local Fed Approval Date	 FTA Approval Date	Schedule Obligation Date	e Actual n Obligatior Date	Schedule Actual Let Date Let Date	Federal Amendment Type	S/TIP Comments Exempt	S/TIP Status
Local Traffic Oper	ations And Sa	afety																									
2024 Local	Coun Gove		Washtena	w Washtenaw County	N Zeeb Rd	S. Maple Rd Ann Arbor- Saline Road, Ellsworth, and Textile	0.253 Traffic Safe	ety Traffic signal interconnection , actuation and optimization	ı	DN Program	nmed 23-26	\$1,262,860	\$0	\$0	\$1,262,860	CPMG	\$1,578,575.00	Admin Modification	03/10/2022	2	N/A	04/12/202	4	06/07/2024	GPA over or over 25%		Pending
2025 Local	Coun Gove	heast Michigan icil of ernments ICOG)	Washtena	w Washtenaw County	Island Lake Rd		Traffic Safe	ety Signal interconnect for 5 traffic signals and roundabout construction.	со	DN Program	nmed 23-26	\$1,600,000	\$0	\$0	\$1,600,000	CPMG	\$2,000,000.00	Admin Modification	03/22/2022	2	N/A	04/11/202	25	06/06/2025	GPA over or over 25%		Pending
2025 Local	Cour Gove	heast Michigan ncil of ernments ICOG)	Washtena	w Ann Arbor	S Main St	South Main from Stadium to Ann Arbor Saline	0.656 Traffic Safe	ety Construct a new sidewalk	co	DN Program	nmed 23-26	\$375,000	\$0	\$2,025,000	\$2,400,000	ST	\$2,700,000.00				N/A	01/10/202	25	03/07/2025			Pending
2026 Local	Coun Gove	heast Michigan Incil of ernments ICOG)	Washtena	w Ann Arbor	Pontiac Trl	Pontiac Trail at Dhu Varren Road intersection	0.535 Traffic Safe	ety Construct roundabout at intersection of Pontiac Trail at Dhu Varren Road		ON Abando	ned 23-26	\$1,200,000	\$0	\$0	\$1,200,000	CPMG	\$0.00	Admin Modification	03/22/2022	2	N/A	04/10/202	:6	06/05/2026		CRW: 1/28/2022	Approved
2026 Local	Coun Gove		Washtena	w Washtenaw County	Geddes Rd	Geddes Rd at Prospect Rd	0.486 Minor Widening	Add 150' EB and 150' SB right-turn lanes		ON Abando	ned 23-26	\$518,400	\$0	\$129,600	\$648,000	СМ	\$0.00	Admin Modification	03/22/2022	2	N/A	04/10/202	26	06/05/2026			Approved
2024 Local	Cour Gove	heast Michigan ncil of ernments ICOG)	Washtena	w Ann Arbor	N 5th Ave	Citywide	0.064 Traffic Safe	ety Left-turn traffic signal, actuation, and modernization		DN Program	nmed 23-26	\$1,162,800	\$0	\$0	\$1,162,800	CPMG	\$1,453,500.00	Admin Modification	03/22/2022	2	N/A	04/12/202	24	06/07/2024	GPA over or over 25%		Pending
2025 Local	Coun Gove	heast Michigan Incil of ernments ICOG)	Washtena	w Washtenaw County	N Zeeb Rd	Dixboro Rd, Huron River Dr, Hewitt Rd, Michigan Ave	0.119 Traffic Safe	ety Signal optimization, modernization, and actuation for 15 traffic signals		DN Program	nmed 23-26	\$1,302,000	\$0	\$0	\$1,302,000	CMG	\$1,627,500.00	Admin Modification	03/22/2022	2	N/A	04/11/202	:5	06/06/2025	GPA over or over 25%		Pending
2023 Local	Coun Gove	heast Michigan ncil of ernments ICOG)	Washtena	w Washtenaw County	North Territorial R	from Mast d Road to Webster Church Road, Washtenaw County	2.658 Traffic Safe	ety Left turn lanes, centerline rumble strips, curve delineation	со	DN Program	nmed 20-23	\$587,394	\$0	\$65,266	\$652,660	HSIP	\$815,825.00	Admin Modification	02/03/2022	2	N/A	04/07/202	3	06/02/2023			Approved
2026 Local	Coun Gove	heast Michigan ncil of ernments ICOG)	Washtena	w Ann Arbor	Pontiac St	Pontiac Trail and the Moore Street/Longsh ore intersection		ety Construct a modern roundabout at the intersection		DN Abando	ned 23-26	\$1,400,000	\$0	\$0	\$1,400,000	CPMG	\$0.00	Admin Modification		2	N/A	04/10/202	16	06/05/2026			Approved
2026 Local	Cour Gove	heast Michigan Incil of ernments ICOG)	Washtena	w Washtenaw County	N Zeeb Rd	Huron Rd, Textile Rd, Bridge Rd, Grove Rd	0.119 ITS Application	Signal s optimization, modernization, and actuation for 13 traffic signals.	со	DN Program	nmed 23-26	\$1,028,000	\$0	\$0	\$1,028,000	CPMG	\$1,285,000.00	Admin Modification		2	N/A	04/10/202		06/05/2026	GPA over or over 25%		Pending
GPA Type Subtota	als: Lo	ocal Traffic Op	erations An	d Safety								\$18,621,584	\$0	\$2,969,735	\$21,591,31	9											

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Fiscal Year(s) : 2023, 2024, 2025, 2026

Fiscal Job Type Year	Job #	МРО	County	Responsible Agency	le Project Name	Limits		Project Description		ase S/TIP atus Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount		Total Job Cost Incl Non LAP		Approval A	Approval A	FHWA Approval Date	FTA Approval Date	I Obligation Obli		chedule Actual Let Date Let Date	Federal Amendment Type	S/TIP Commen Exempt	nts S/TIP Status
S/TIP Line items 2023 Trunkline		Southeast Michigan Council of Governments	Washtenaw	/ MDOT	US-23 BR	I-94 BL to M- 14	1.239 Reconstructi n	possible ASCRL in	ROW Progra	ammed 20-23	\$81,850	\$15,881	\$2,269	\$100,000	NH	\$24,925,000.00	Admin Modification		8/06/2019 12	2/17/2019	N/A	07/07/2023	12/	2/05/2025			Approved
2024 Trunkline	113501	(SEMCOG) Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	v MDOT	US-23 BR	I-94 BL to M- 14	1.239 Reconstructi n	sections tio Reconstruct possible ASCRL in sections	UTL Progra	mmed 23-26	\$20,463	\$3,971	\$567	\$25,000	NH	\$24,925,000.00		0;	05/02/2022		N/A	06/07/2024	12/	2/05/2025			Pending
2026 Trunkline	113501	Southeast Michigan Council of Governments (SEMCOG)	Washtenav	v MDOT	US-23 BR	I-94 BL to M- 14	1.239 Reconstructi n		CON Progra	mmed 23-26	\$18,498,100	\$3,589,162	\$512,738	\$22,600,000	NH	\$24,925,000.00	Admin Modification		5/02/2022		N/A	10/10/2025	12/	2/05/2025			Pending
2024 Trunkline	116264	Southeast Michigan Council of Governments (SEMCOG)	Washtenav	v MDOT	M-52	at the I-94/M- 52 interchange	- 0.007 Roadside Facilities - Improve	Mill & resurface and expansion	PE Progra	immed 23-26	\$2,947	\$653	\$0	\$3,600	ST	\$78,000.00					N/A	06/12/2024	12,	2/05/2025			Pending
2026 Trunkline	116264	Southeast Michigan Council of Governments (SEMCOG)	Washtenav	V MDOT	M-52	at the I-94/M- 52 interchange	- 0.007 Roadside Facilities - Improve	Mill & resurface and expansion		ammed 23-26	\$60,897	\$13,503	\$0	\$74,400	ST	\$78,000.00					N/A	10/08/2025	12,	2/05/2025			Pending
2026 Trunkline	129977	Southeast Michigan Council of Governments (SEMCOG)	Washtenav	V MDOT	US-23	14 bridges and 1 culvert on US-23 in Washtenaw County	0.000 Bridge Replacemen	Bridge nt Replacement, Epoxy Overlay Deck Patching	i, ay,	immed 23-26	\$68,461,201	\$15,181,075	\$0	\$83,642,272	BFP	\$84,209,893.00					N/A	10/10/2025	12	2/05/2025		Project m to FY 202	noved Pending 26
2023 Trunkline		Southeast Michigan Council of Governments (SEMCOG)	Washtenav	V MDOT	US-12	US-12 from west of Platt Rd to west of US-23 interchange		ty Operational improvements		ammed 20-23	\$8,342,152	\$1,849,848	\$0	\$10,192,000	СРМ	\$12,192,000.00	Admin Modification		2/03/2021 0	1/05/2022	N/A	09/01/2023	11,	1/03/2023			Approved
2023 Local		Southeast Michigan Council of Governments (SEMCOG)	Washtenav	v Ypsilanti	N Huron River Dr	Huron River Dr. Cornell through Leforge	0.587 Reconstructi n	io Reconstructio	on CON Progra	ammed 20-23	\$120,033	\$0	\$26,617	\$146,650	HIPU	\$4,319,326.00	Admin Modification	04/04/2022 07 n	7/25/2019 1	0/02/2019	N/A	10/07/2022	12	2/02/2022		SF added Decembe Engineeri amount 6- ypsi	er 2018 ring
2023 Local		Southeast Michigan Council of Governments (SEMCOG)	Washtenav	v Ypsilanti	N Huron River Dr	Huron River Dr. Cornell through Leforge	0.587 Reconstructi n	io Reconstructio	on CON Progra	ammed 20-23	\$2,216,588	\$0	\$1,140,400	\$3,356,988	STU	\$4,319,326.00	Admin Modification		7/25/2019 1	0/02/2019	N/A	10/07/2022	12	2/02/2022		SF added Decembe Engineeri amount 6- ypsi	er 2018 ring
2023 Local	(	Southeast Michigan Council of Governments (SEMCOG)	Washtenav	v Ann Arbor	Maiden Ln	Fuller Rd/Maiden Lane/E. Medical Center Dr.	0.800 Reconstructi n	io Reconstructio	on CON Abandi	oned 20-23	\$379,000	\$0	\$3,621,000	\$4,000,000	NH	\$0.00		0	09/28/2020 10/	0/09/2020	N/A	09/01/2023	09,	9/01/2023		ns: 4/19 - reduce Ni increase s based on updated t SF decem 2018	NH, STU n targets
2023 Local		Southeast Michigan Council of Governments (SEMCOG)	Washtenav	v Ann Arbor	Maiden Ln	Fuller Rd/Maiden Lane/E. Medical Center Dr.	0.800 Reconstructi n	io Reconstructio	on CON Abando	oned 20-23	\$621,000	\$0	\$3,379,000	\$4,000,000	STU	\$0.00		0	09/28/2020 10/	0/09/2020	N/A	09/01/2023	09,	9/01/2023		ns: 4/19 - reduce Ni increase S based on updated t SF decem 2018	IH, STU 1 targets
2023 Trunkline		Southeast Michigan Council of Governments (SEMCOG)	Washtenav	v MDOT	I-94	Parker to M- 14		Milling and on two-course overlay	PE Progra	ammed 20-23	\$3,718,440	\$413,160	\$0 55	\$4,131,600	IM :	\$35,807,200.00 I	Admin Modification				N/A	11/18/2022	09,	9/06/2024	State to Federal		Pending

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Fiscal Year(s): 2023, 2024, 2025, 2026

Fiscal Job Type Year	Job #	МРО		esponsible gency	Project Name	Limits	Length Primary Work Type	Project Description	AC/ ACC ACC Year(s)		Phase S/T Status Cy		Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount		Total Job Cost Incl Non LAP			Local Fed Approval Date		FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Actu Let Date Let Da			S/TIP Comn Exempt	ments S/TII Stati	-
S/TIP Line items																															
2024 Trunkline		Southeast Michigan Council of Governments (SEMCOG)	Washtenaw M	IDOT	I-94	Parker to M- 14	5.735 Road Rehabilitati	Milling and on two-course overlay		CON Pro	grammed 23-	-26 \$	\$28,508,040	\$3,167,560	\$0	\$31,675,600	IM	\$35,807,200.00	Admin Modification	02/25/2022			N/A	07/12/2024		09/06/2024				Pendi	ling
2024 Trunkline		Southeast Michigan Council of Governments (SEMCOG)	Washtenaw M	IDOT	US-23BR N	M-14 EB at Barton Drive	0.750 Traffic Safe	ety Provide free- flow on-ramp, improve the Barton Dr. off ramp.	3	ROW Pro	grammed 23-	-26	\$572,950	\$127,050	\$0	\$700,000	СМ	\$16,153,845.00					N/A	12/01/2023		12/06/2024				Pendi	ling
2025 Trunkline		Southeast Michigan Council of Governments (SEMCOG)	Washtenaw M	IDOT	US-23BR N	M-14 EB at Barton Drive	0.750 Traffic Safe	ety Provide free- flow on-ramp, improve the Barton Dr. off ramp.	3	CON Pro	grammed 23-	-26 \$	\$11,189,475	\$2,481,234	\$0	\$13,670,709	СМ	\$16,153,845.00					N/A	10/11/2024		12/06/2024				Pendi	ling
2026 Trunkline		Southeast Michigan Council of Governments (SEMCOG)	Washtenaw M	IDOT	US-23	M-14 to I-94	7.316 Reconstruc n	tio Road system and operational improvement as defined through EA process		CON Pro	grammed 23-	-26 \$1	156,449,194	\$34,692,154	\$0 \$	191,141,348	NH,NHFP	212,796,500.00					N/A	10/10/2025		12/05/2025				Pendi	ling
2023 Trunkline	213473	Rural	Washtenaw M	IDOT	M-52	Lenawee County	5.349 Road Capit Preventive Maintenand	Fog Seal	h	CON Pro	grammed 20-	-23	\$30,301	\$6,719	\$0	\$37,020	ST	\$1,264,000.00			12/03/2021	12/21/2021	N/A	11/01/2022		12/02/2022				Appro	oved
2023 Trunkline		Southeast Michigan Council of Governments (SEMCOG)	Washtenaw M	IDOT	M-52	Washtenaw County	5.349 Road Capit Preventive Maintenand	Fog Seal	h	CON Pro	grammed 20-	-23	\$979,728	\$217,252	\$0	\$1,196,980	ST	\$1,264,000.00			05/02/2022	05/17/2022	N/A	11/01/2022		12/02/2022				Appro	oved
2025 Local		Southeast Michigan Council of Governments (SEMCOG)	Washtenaw S	aline	S Ann Arbor St	Ann Arbor Street	Reconstruc n	tio Reconstructio	on	CON Pro	grammed 23-	-26	\$4,650	\$0	\$1,162	\$5,812	ST	\$1,946,267.00					N/A	01/10/2025		03/07/2025				Pendi	ling
2025 Local		Southeast Michigan Council of Governments (SEMCOG)	Washtenaw S	aline	S Ann Arbor St	Ann Arbor Street	Reconstruc n	tio Reconstructio	on	CON Pro	grammed 23-	-26	\$521,823	\$0	\$1,163,177	\$1,685,000	STU	\$1,946,267.00					N/A	01/10/2025		03/07/2025				Pendi	ling
2026 Local		Southeast Michigan Council of Governments (SEMCOG)	Washtenaw A	nn Arbor	Nixon Rd	Nixon Road	0.660 Reconstruc n	tio Reconstructio	on	CON Pro	grammed 23-	-26	\$1,331,390	\$0	\$3,796,000	\$5,127,390	STU	\$6,409,238.00					N/A	01/09/2026		03/06/2026	Phase Adde	ed		Pendi	ling
2024 Local		Southeast Michigan Council of Governments (SEMCOG)		Vashtenaw County	Willis Rd	Willis at Whittaker	2.861 Reconstruc n	tio Construct a single lane roundabout a the existing 4 way stop intersection	t	CON Pro	grammed 23-	-26	\$1,200,000	\$0	\$300,000	\$1,500,000	STU	\$1,875,000.00					N/A	01/05/2024		03/01/2024	Phase Adde	ed		Pendi	ling
2025 Local		Southeast Michigan Council of Governments (SEMCOG)	Washtenaw A	nn Arbor	N 5th Ave	Various Locations	0.000 Roadside Facilities - Improve	Sidewalk Gap Filling Project		CON Pro	grammed 23-	-26	\$200,000	\$0	\$600,000	\$800,000	STU	\$850,000.00					N/A	01/10/2025		03/07/2025	Phase Adde	ed		Pendi	ling
2026 Local		Southeast Michigan Council of Governments (SEMCOG)	Washtenaw Y	psilanti	Harriet St	Harriet Street First to Hawkins	0.236 Reconstruc n	tio Resurface roadway		CON Pro	grammed 23-	-26	\$800,000	\$0	\$455,000	\$1,255,000	STU	\$1,568,750.00					N/A	01/30/2026		03/06/2026	Fiscal Year Outside STI Cycle	IP		Pendi	ling

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Fiscal Job Type Year	Job # MPO	County Respon Agency	sible Project Name	Limits	Length Primary Work Type	Project e Description	AC/ ACC ACC Year(s		Phase S/TIF Status Cycle		State Estimated Amount		Total Estimated Amount		Total Job Cos incl Non LA		Local Fed Approval Date	FTA Approval Date	Schedule Obligation Date	Schedule A Let Date Le	Actual .et Date A	Federal Amendment Type	S/TIP Con Exempt		S/TIP Status
S/TIP Line items																									
2025 Local	215013 Southeast Michiga Council of Governments (SEMCOG)	n Washtenaw Milan	E Michigar Ave	n North St. to Dexter Street		ctio Full depth removal of existing HMA pavement. Spot curb removal as required.	A	CON Prog	grammed 23-26	\$ \$132,000	\$0	\$518,000	\$650,000	STUL	\$812,500.0	0		N/A	10/11/2024	12/06/2024	Ph	hase Added		Ρ	Pending
2025 Local	215051 Southeast Michiga Council of Governments (SEMCOG)	n Washtenaw Ann Arb	or Nixon Rd	Nixon from Huron Parkway to 200' south of Bluett	0.294 Reconstruc n	ctio Reconstruct road		CON Prog	grammed 23-26	\$17,366	\$0	\$4,341	\$21,707	ST	\$4,734,207.0	0		N/A	01/10/2025	03/07/2025				P	Pending
2025 Local	215051 Southeast Michiga Council of Governments (SEMCOG)	n Washtenaw Ann Arb	or Nixon Rd	Nixon from Huron Parkway to 200' south of Bluett	0.294 Reconstruc n	ctio Reconstruct road		CON Prog	grammed 23-26	\$\$\$\$1,000,000	\$0	\$1,000,000	\$3,770,000	STU	\$4,734,207.0	10		N/A	01/10/2025	03/07/2025				Ρ	Pending
2026 Local	215075 Southeast Michiga Council of Governments (SEMCOG)	n Washtenaw Manches	ster Hibbard St	t from Village Limits to Hibbard and/or Hibbard from City Road to Dutch Dr.	Preventive Maintenanc	resurface the	e	CON Prog	grammed 23-26	5 \$0	\$102,000	\$0	\$102,000	EDD	\$596,250.0	0		N/A	11/14/2025	01/09/2026	Ph	hase Added		P	Pending
2026 Local	215075 Southeast Michiga Council of Governments (SEMCOG)	n Washtenaw Manches	ster Hibbard St	t from Village Limits to Hibbard and/or Hibbard from City Road to Dutch Dr.	Preventive Maintenanc	resurface the	e	CON Prog	grammed 23-26	5 \$0	\$0	\$75,000	\$75,000	STL	\$596,250.0	10		N/A	11/14/2025	01/09/2026	Ph	hase Added		Ρ	Pending
2025 Local	215088 Southeast Michiga Council of Governments (SEMCOG)	n Washtenaw Ypsilanti	Harriet St	Harriet from Hawkins to Hamilton	0.202 Reconstruc n	ctio Reconstruct road		CON Prog	grammed 23-26	\$9,152	\$0	\$2,288	\$11,440	ST	\$1,616,468.0	0		N/A	01/10/2025	03/07/2025				Ρ	Pending
2025 Local	215088 Southeast Michiga Council of Governments (SEMCOG)	n Washtenaw Ypsilanti	Harriet St	Harriet from Hawkins to Hamilton	0.202 Reconstruc n	ctio Reconstruct road	:	CON Prog	grammed 23-26	\$1,027,218	\$0	\$256,805	\$1,284,023	STU	\$1,616,468.0	0		N/A	01/10/2025	03/07/2025				P	Pending
2026 Local	215096 Southeast Michiga Council of Governments (SEMCOG)	n Washtenaw Washter County	aaw S Zeeb Rd	d Zeeb at Scio Church	2.427 Reconstruc n	ctio Construct a single lane roundabout at the existing 4 way stop intersection		CON Prog	grammed 23-26	\$\$\$\$1,000,000	\$0	\$500,000	\$1,500,000	STU	\$1,875,000.0	10		N/A	01/09/2026	03/06/2026	Ph	hase Added		Ρ	Pending
2024 Local	215161 Southeast Michiga Council of Governments (SEMCOG)	n Washtenaw Washter County	naw Stony Cree Rd	ek Stoney Creek Road over Paint Creek (#11002), Washtenaw County	Replaceme	Bridge ent Replacement	nt	CON Prog	grammed 23-26	\$ \$991,200	\$185,850	\$61,950	\$1,239,000	BRT	\$1,548,750.0	0		N/A	10/06/2023	12/01/2023				Ρ	Pending
2023 Trunkline	215769 Southeast Michiga Council of Governments (SEMCOG)	n Washtenaw MDOT	US-23	Warren Road over over US- 23	d 0.000 Bridge S- Replaceme	Bridge ent Replacement	nt	ROW Prog	grammed 20-23	\$\$1,850	\$18,150	\$0	\$100,000	BFP	\$10,974,803.0	0		 N/A	02/27/2023	08/02/2024	Ph	hase Added		P	Pending
2024 Trunkline	215769 Southeast Michiga Council of Governments (SEMCOG)	n Washtenaw MDOT	US-23	Warren Road over over US- 23		Bridge ent Replacement	nt	CON Prog	grammed 23-26	\$7,813,878	\$1,732,704	\$0 57	\$9,546,582	BFP,BC	0 \$10,974,803.0	10		N/A	06/07/2024	08/02/2024	Ph	hase Added		P	Pending

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Fiscal Year(s): 2023, 2024, 2025, 2026

Fiscal Job Type Year	Job #	MPO	County	Responsik Agency	ole Project Name	Limits	Length Primary Work Ty	Project vpe Description	AC/ ACC Phas ACC Year(s)	e Phase S/ Status Cy		Estimated	Estimated	Estimated	Fund Tot Source Inc		Action Type	Action Local Fed Approval Approval Date Date		FTA Approval Date	Schedule Act Obligation Obliga Date Dat	tion Let Date			S/TIP Com Exempt	nments S/TIP Status
S/TIP Line items																										
2023 Trunkline	0	Southeast Michigan Council of Governments (SEMCOG)	Washtena	aw MDOT	US-23	Joy Road ov US-23	er 0.000 Bridge Replace	Bridge ment Replacement		Programmed 20	-23 \$204,625	\$45,375	\$0	\$250,000	BFP \$10,	,928,959.00				N/A	02/27/2023	08/02/202	4	Phase Added		Pendin
2024 Trunkline		Southeast Michigan Council of Governments (SEMCOG)	Washtena	aw MDOT	US-23	Joy Road ov US-23	rer 0.000 Bridge Replace	Bridge ment Replacement		Programmed 23	-26 \$7,664,945	\$1,699,680	\$0	\$9,364,625	BFP,BO \$10,	,928,959.00				N/A	06/07/2024	08/02/202	4	Phase Added		Pendin
GPA Type Subto	tals:	S/TIP Line items	i								\$324,252,456	\$65,542,981	\$17,416,314	\$408,981,74	46											
Transit Capital																										
•	0	Southeast Michigan Council of Governments (SEMCOG)	Washtena	aw Ann Arbor Area Transporta n Authority	Hwy tio	I Areawide	0.000 SP1206 terminal facility improve	Rehabilitation	s	Programmed 23	-26 \$1,314,052	\$328,513	\$0	\$1,642,565	5339 \$1,	,642,565.00			N/A		09/30/2025			GPA over or over 25%		Pendin
2026 Multi-Moda	l 200159 S C	Southeast Michigan Council of Governments (SEMCOG)	Washtena		S Industria Hwy tio	I Areawide		Bus Transit Capita 5339 Facilitie Rehabilitation	s	Programmed 23	-26 \$1,340,333	\$335,083	\$0	\$1,675,416	5339 \$1,	,675,416.00			N/A		09/30/2026			GPA over or over 25%		Pendin
2025 Multi-Moda	0	Southeast Michigan Council of Governments SEMCOG)	Washtena	aw Ann Arbor Area Transporta n Authority	Capital tio	Areawide	0.000 SP1104 foot and greater replacer bus with without I	FY25 Section 5307 Buses, nent Equip, or Facilities, etc.	I	Programmed 23	-26 \$2,746,236	\$686,559	\$0	\$3,432,795	5307 \$23,	,552,579.00			N/A		09/30/2025			GPA over or over 25%		Pendin
2025 Multi-Moda	0	Southeast Michigan Council of Governments (SEMCOG)	Washtena	aw Ann Arbor Area Transporta n Authority	Capital tio	Areawide	(hardwa	Transit Capita rs FY25 Section re 5307 Buses, ware) Equip, Facilities, etc.	I	Programmed 23	-26 \$280,000	\$70,000	\$0	\$350,000	5307 <b>\$</b> 23,	,552,579.00			N/A		09/30/2025			GPA over or over 25%		Pendin
2025 Multi-Moda	C	Southeast Michigan Council of Governments SEMCOG)	Washtena	aw Ann Arbor Area Transporta n Authority	Capital tio	Areawide	equipme (copier,	office Transit Capita ent FY25 Section office 5307 Buses, , etc.) Equip, Facilities, etc.	I	Programmed 23	-26 \$32,000	9 \$8,000	\$0	\$40,000	5307 <b>\$</b> 23,	,552,579.00			N/A		09/30/2025			GPA over or over 25%		Pendin
2025 Multi-Moda	0	Southeast Michigan Council of Governments (SEMCOG)	Washtena	aw Ann Arbor Area Transporta n Authority	Capital tio	Areawide	0.000 SP1207 architect enginee	and FY25 Section	I	Programmed 23	-26 \$120,000	) \$30,000	\$0	\$150,000	5307 \$23,	,552,579.00			N/A		09/30/2025			GPA over or over 25%		Pendin
2025 Multi-Moda	0	Southeast Michigan Council of Governments (SEMCOG)	Washtena	aw Ann Arbor Area Transporta n Authority	Capital tio	Areawide		Transit Capita ost of FY25 Section ng 5307 Buses, Equip, Facilities, etc.	I	Programmed 23	-26 \$608,000	) \$152,000	\$0	\$760,000	5307 \$23,	,552,579.00			N/A		09/30/2025			GPA over or over 25%		Pendin
2025 Multi-Moda	C	Southeast Michigan Council of Governments (SEMCOG)	Washtena	aw Ann Arbor Area Transporta n Authority	Capital tio	Areawide	terminal facility	Bus Transit Capita FY25 Section 5307 Buses, mentsEquip, Facilities, etc.	I	Programmed 23	-26 \$2,560,097	\$640,023	\$15,009,645	\$18,209,765	5307 \$23,	,552,579.00			N/A		09/30/2025			GPA over or over 25%		Pendin
2025 Multi-Moda	0	Southeast Michigan Council of Governments (SEMCOG)	Washtena	aw Ann Arbor Area Transporta n Authority	Capital tio	Areawide	0.000 SP1409 administ vehicle		al NI	Programmed 23	-26 \$113,644	\$28,411	\$0	\$142,055	5307 \$23,	,552,579.00			N/A		09/30/2025			GPA over or over 25%		Pendin

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Fiscal Year(s): 2023, 2024, 2025, 2026

Fiscal Job Type Job # Year	e MPO		Responsible Agency	Project Name	Limits	Length Primary Work T	Project pe Description	AC/ ACC P ACC Year(s)		hase S/TIP tatus Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount		Total Job Cost Incl Non LAP	Action Type	Local Fed Approval Date	FHWA Approval Date	FTA Approval Date		edule Actual Date Let Date		S/TIP Commen Exempt	nts S/TIP Status
Transit Capital																									
2025 Multi-Modal 203995	5 Southeast Michigar Council of Governments (SEMCOG)	1		Capital	Areawide		- Transit Capita ative FY25 Section ance 5307 Buses, Equip, Facilities, etc	I	l Prog	rammed 23-26	\$40,000	\$10,000	\$0	\$50,000	5307	\$23,552,579.00			N/A		09/30/2025		GPA over or over 25%		Pending
2025 Multi-Modal 203995	5 Southeast Michigar Council of Governments (SEMCOG)	1		Capital	Areawide	foot replacer bus with	-<30 Transit Capita FY25 Section nent 5307 Buses, or Equip, ift Facilities, etc	I	l Prog	rammed 23-26	\$244,771	\$61,193	\$0	\$305,964	5307	\$23,552,579.00			N/A		09/30/2025		GPA over or over 25%		Pending
2025 Multi-Modal 203995	5 Southeast Michigar Council of Governments (SEMCOG)	1		Capital	Areawide	equipme	- Transit Capita ance FY25 Section ent 5307 Buses, tools, Equip, Facilities, etc	I	l Prog	rammed 23-26	\$89,600	\$22,400	\$0	\$112,000	5307	\$23,552,579.00			N/A		09/30/2025		GPA over or over 25%		Pending
2026 Multi-Modal 203996	6 Southeast Michigan Council of Governments (SEMCOG)	-		S Industrial Hwy	Areawide		- Transit Capita ative FY26 Section ance 5307 Buses, Equip, Facilities, etc	I	l Prog	rammed 23-26	\$40,000	\$10,000	\$0	\$50,000	5307	\$8,814,960.00			N/A		09/30/2026		GPA over or over 25%		Pending
2026 Multi-Modal 203996	6 Southeast Michigan Council of Governments (SEMCOG)	1		S Industrial Hwy	Areawide			I	l Prog	rammed 23-26	\$280,000	\$70,000	\$0	\$350,000	5307	\$8,814,960.00			N/A		09/30/2026		GPA over or over 25%		Pending
2026 Multi-Modal 203996	6 Southeast Michigan Council of Governments (SEMCOG)	1		S Industrial Hwy	Areawide	foot and greater replacer	40 Transit Capita I FY26 Section 5307 Buses, nent Equip, or Facilities, etc	al N	l Prog	rammed 23-26	\$2,813,766	\$703,442	\$0	\$3,517,208	5307	\$8,814,960.00			N/A		09/30/2026		GPA over or over 25%		Pending
2026 Multi-Modal 203996	6 Southeast Michigan Council of Governments (SEMCOG)	-		S Industrial Hwy	Areawide	equipme (copier,	office Transit Capita ent FY26 Section office 5307 Buses, , etc.) Equip, Facilities, etc	I	l Prog	rammed 23-26	\$32,000	\$8,000	\$0	\$40,000	5307	\$8,814,960.00			N/A		09/30/2026		GPA over or over 25%		Pending
2026 Multi-Modal 203996	6 Southeast Michigan Council of Governments (SEMCOG)	-		S Industrial Hwy	Areawide	equipme (spare, t windshie		I	l Prog	rammed 23-26	\$187,112	\$46,778	\$0	\$233,890	5307	\$8,814,960.00			N/A		09/30/2026		GPA over or over 25%		Pending
2026 Multi-Modal 203996	6 Southeast Michigan Council of Governments (SEMCOG)	/		Hwy	Areawide	equipme	- Transit Capita ance FY26 Section ent 5307 Buses, cools, Equip, Facilities, etc	I	l Prog	rammed 23-26	\$92,000	\$23,000	\$0	\$115,000	5307	\$8,814,960.00			N/A		09/30/2026		GPA over or over 25%		Pending
2026 Multi-Modal 203996	6 Southeast Michigan Council of Governments (SEMCOG)	-		S Industrial Hwy	Areawide		<ul> <li>Transit Capita</li> <li>ost of FY26 Section</li> <li>ing 5307 Buses,</li> <li>Equip,</li> <li>Facilities, etc</li> </ul>	I	l Prog	rammed 23-26	\$608,000	\$152,000	\$0	\$760,000	5307	\$8,814,960.00			N/A		09/30/2026		GPA over or over 25%		Pending
2026 Multi-Modal 203996	6 Southeast Michigan Council of Governments (SEMCOG)	1		S Industrial Hwy	Areawide	foot replacer bus with	<30 Transit Capita FY26 Section nent 5307 Buses, or Equip, ift Facilities, etc	I	l Prog	rammed 23-26	\$252,114	\$63,028	\$0 59	\$315,142	5307	\$8,814,960.00			N/A		09/30/2026		GPA over or over 25%		Pending

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Fiscal Year(s): 2023, 2024, 2025, 2026

Fiscal Job Type Job Year	e MPO	County	Responsibl Agency	e Project Name	Limits	Length Primary Work Type	Project Description	AC/ ACC Pha ACC Year(s)	ise Phase Status		Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount		Total Job Cost Incl Non LAP			Local Fed Approval Date		Schedule Actu Obligation Obliga Date Dat	tion Let Date	Federal Amendment Type	S/TIP Comment Exempt	s S/TIP Status
Transit Capital																									
2026 Multi-Modal 20399	6 Southeast Michi Council of Governments (SEMCOG)	gan Washtena	w Ann Arbor Area Transportati n Authority	Hwy	Areawide	0.000 SP1206-Bus terminal facility improvemen	FY26 Section 5307 Buses,	i Ni	Programm	ned 23-26	\$2,509,923	\$627,481	\$0	\$3,137,404	5307	\$8,814,960.00				N/A	09/30/2026		GPA over or over 25%		Pending
2026 Multi-Modal 20399	6 Southeast Michi Council of Governments (SEMCOG)	gan Washtena	w Ann Arbor Area Transportatio n Authority	Hwy	al Areawide	0.000 SP1207- architect and engineer	Transit Capita d FY26 Section 5307 Buses, Equip, Facilities, etc	I NI	Programm	ned 23-26	\$120,000	\$30,000	\$0	\$150,000	5307	\$8,814,960.00				N/A	09/30/2026		GPA over or over 25%		Pending
2026 Multi-Modal 20399	6 Southeast Michi Council of Governments (SEMCOG)	gan Washtena	w Ann Arbor Area Transportation n Authority	Hwy	al Areawide	0.000 SP1409- administrativ vehicle	Transit Capita ve FY26 Section 5307 Buses, Equip, Facilities, etc	I NI	Programm	ned 23-26	\$117,053	\$29,263	\$0	\$146,316	5307	\$8,814,960.00				N/A	09/30/2026		GPA over or over 25%		Pending
2023 Multi-Modal 20593	3 Southeast Michi Council of Governments (SEMCOG)	gan Washtena	w Ann Arbor Area Transportation n Authority	Transit Capital o	Areawide	0.000 SP1104-40 foot and greater replacement bus with or without lift	FY23 Transit Capital 5307 Buses, Equip, t Facilities, etc	NI	Programm	ned 20-23	\$2,628,068	\$657,017	\$0	\$3,285,085	5307	\$23,602,393.00	Admin Modification	03/17/2022	2	N/A	09/29/2023				Approved
2023 Multi-Modal 20593	3 Southeast Michi Council of Governments (SEMCOG)	gan Washtena	w Ann Arbor Area Transportation n Authority	Transit Capital o	Areawide		FY23 Transit ve Capital 5307 Buses, Equip, Facilities, etc	NI	Programm	ned 20-23	\$30,163	\$7,541	\$0	\$37,704	5307	\$23,602,393.00	Admin Modification	03/17/2022	!	N/A	09/29/2023				Approved
2023 Multi-Modal 20593	3 Southeast Michi Council of Governments (SEMCOG)	gan Washtena	w Ann Arbor Area Transportation n Authority	Transit Capital o	Areawide		FY23 Transit Capital 5307 Buses, Equip, e) Facilities, etc	NI	Programm	ned 20-23	\$120,000	\$30,000	\$0	\$150,000	5307	\$23,602,393.00	Admin Modification	03/17/2022	2	N/A	09/29/2023				Approved
2023 Multi-Modal 20593	3 Southeast Michi Council of Governments (SEMCOG)	gan Washtena	w Ann Arbor Area Transportation n Authority	Transit Capital o	Areawide	capital cost	FY23 Transit of Capital 5307 Buses, Equip, Facilities, etc	NI	Programm	ned 20-23	\$608,000	\$152,000	\$0	\$760,000	5307	\$23,602,393.00	Admin Modification	03/17/2022	2	N/A	09/29/2023				Approved
2023 Multi-Modal 20593	3 Southeast Michi Council of Governments (SEMCOG)	gan Washtena	w Ann Arbor Area Transportation n Authority	Transit Capital o	Areawide	0.000 SP1206-Bus terminal facility improvemen	s FY23 Transit Capital 5307 Buses, Equip, hts Facilities, etc	NI	Programm	ned 20-23	\$9,462,041	\$2,365,510	\$4,957,653	\$16,785,204	5307	\$23,602,393.00	Admin Modification	03/17/2022	2	N/A	09/29/2023				Approved
2023 Multi-Modal 20593	3 Southeast Michi Council of Governments (SEMCOG)	gan Washtena	w Ann Arbor Area Transportation n Authority	Transit Capital o	Areawide	equipment	FY23 Transit e Capital 5307 Buses, Equip, s, Facilities, etc	NI	Programm	ned 20-23	\$84,800	\$21,200	\$0	\$106,000	5307	\$23,602,393.00	Admin Modification	03/17/2022	2	N/A	09/29/2023				Approved
2023 Multi-Modal 20593	3 Southeast Michi Council of Governments (SEMCOG)	gan Washtena	w Ann Arbor Area Transportation n Authority	Transit Capital o	Areawide		FY23 Transit d Capital 5307 Buses, Equip, Facilities, etc	NI	Programm	ned 20-23	\$1,680,000	\$420,000	\$0	\$2,100,000	5307	\$23,602,393.00	Admin Modification	03/17/2022	2	N/A	09/29/2023				Approved
2023 Multi-Modal 20593	3 Southeast Michi Council of Governments (SEMCOG)	gan Washtena	w Ann Arbor Area Transportatio n Authority	Transit Capital o	Areawide		<ul> <li>FY23 Transit</li> <li>Capital 5307</li> <li>Buses, Equip,</li> <li>Facilities, etc</li> </ul>	NI	Programm	ned 20-23	\$230,720	\$57,680	\$0	\$288,400	5307	\$23,602,393.00	Admin Modification	03/17/2022	2	N/A	09/29/2023				Approved
2023 Multi-Modal 20593	3 Southeast Michi Council of Governments (SEMCOG)	gan Washtena	w Ann Arbor Area Transportation n Authority	Transit Capital o	Areawide	preventative	FY23 Transit e Capital 5307 e Buses, Equip, Facilities, etc	NI	Programm	ned 20-23	\$40,000	\$10,000	\$0	\$50,000	5307	\$23,602,393.00	Admin Modification	03/17/2022	2	N/A	09/29/2023				Approved
2023 Multi-Modal 20593		gan Washtena		Transit Capital o	Areawide	(copier, offic		NI	Programm	ned 20-23	\$32,000	\$8,000	\$0 60	\$40,000	5307	\$23,602,393.00	Admin Modification	03/17/2022	2	N/A	09/29/2023				Approved
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Fiscal Job Type Job Year	o# MPO	C		Responsible Agency	e Project Name	Limits	Length Primary Work Type	Project Description	AC/ ACC P ACC Year(s)		Phase S/TIP Status Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount		Total Job Cost Incl Non LAP			Approval App	HWA FTA proval Appro Date Date	oval Obligation	ion Obligation		Federal Amendment Type	S/TIP Comme Exempt	ents S/TIP Status
Transit Capital	_				_																						
2023 Multi-Modal 20593	36 Southeast Mic Council of Governments (SEMCOG)	chigan V	ہ ۲	Ann Arbor Area Transportatio n Authority	Transit Capital	Areawide	0.000 SP1206-Bus terminal facility improvemen	Capital 5339 Facilities	1	NI Pro(	grammed 20-23	\$1,520,679	\$380,170	\$0	\$1,900,849	5339	\$1,900,849.00 	Admin Modification		1	N/A	09/29/20	023	 			Approved
2023 Multi-Modal 20593	937 Southeast Mic Council of Governments (SEMCOG)	0	ہ ۲	Ann Arbor Area Transportatio n Authority	Transit Capital	Areawide	0.000 SP1101-<30 foot replacement bus with or without lift	5310 Small t Vehicles and	I I	II Aba	ndoned 20-23	\$157,600	\$39,400	\$0	\$197,000	5310	\$0.00	Admin Modification	07/31/2019 1	1	N/A	09/29/20	023	 			Approved
2023 Multi-Modal 20593	937 Southeast Mic Council of Governments (SEMCOG)	chigan N	ہ ۲	Ann Arbor Area Transportatio n Authority	Transit Capital D	Areawide	0.000 SP1811-mis (explanation must be provided in work detail)	n 5310 Small Vehicles and Mob. Mgt.	I	II Aba	ndoned 20-23	\$54,400	\$13,600	\$0	\$68,000	5310	\$0.00 	Admin Modification	07/31/2019 1	1	N/A	09/29/20	023	 			Approved
2023 Multi-Modal 20844	147 Southeast Mic Council of Governments (SEMCOG)	chigan W		People's Express	Transit Capital	Areawide	0.000 6460-JARC Projects	Transit Capital FY23 5311- JARC	1	II Proç	grammed 20-23	\$72,000	\$18,000	\$0	\$90,000	5311	\$90,000.00 I	Admin Modification	07/29/2019 1	1	N/A	09/29/20	023	 			Approved
2023 Multi-Modal 20845	456 Southeast Mic Council of Governments (SEMCOG)	•		People's Express	Transit Capital	Areawide	0.000 6470-New Freedom Projects	Transit Capital FY23 5310 New Freedom		ll Proξ	grammed 20-23	\$32,340	\$8,085	\$0	\$40,425	5310	\$40,425.00 	Admin Modification	01/29/2021 1		N/A	09/29/20	023	 			Approved
2023 Multi-Modal 20846	162 Southeast Mic Council of Governments (SEMCOG)	0	N A	Western- Washtenaw Area Value Express	Transit Capital	Areawide	0.000 6410-5310 Projects	Transit Capital FY23 5310	1 1	II Proç	grammed 20-23	\$1,600,000	\$400,000	\$0	\$2,000,000	5310	\$2,000,000.00 	Admin Modification	01/30/2022 1	I	N/A	09/29/20	023	 			Approved
2023 Multi-Modal 20847	172 Southeast Mic Council of Governments (SEMCOG)	chigan W	\ A		Transit Capital	Areawide	0.000 6460-JARC Projects	Transit Capital FY23 5311- JARC	1	II Proç	grammed 20-23	\$48,000	\$12,000	\$0	\$60,000	5311	\$60,000.00 	Admin Modification	07/29/2019 1		N/A	09/29/20	023				Approved
2023 Multi-Modal 20862	, ,	•	/ashtenaw / /		Transit Capital o	AAATA Service Area	0.000 SP1104-40 a foot and greater replacement bus with or without lift	FY23 CMAQ	1 1	↓I Pro(	grammed 20-23	\$1,373,592	\$343,398	\$0	\$1,716,990	CPM	\$1,716,990.00	Admin Modification	09/16/2019 1			09/29/20	023	 			Approved
2023 Multi-Modal 21048	189 Southeast Mic Council of Governments (SEMCOG)	0	ہ ۲	Ann Arbor Area Transportatio n Authority	Transit Capital	Washtenaw Ave. at Summit	0.000 SP1305-bus stop	s FY2023 STU Capital ntsPedestrian Improvements		ll Proξ	grammed 20-23	\$253,958	\$63,489	\$0	\$317,447	STU	\$317,447.00 	Admin Modification				09/29/20	023	 			Approved
2023 Multi-Modal 21497	973 Southeast Mic Council of Governments (SEMCOG)	•		People's Express	Transit Capital	Areawide	0.000 6410-5310 Projects	Five vans with lift replacements		↓I Proς	grammed 20-23	\$236,000	\$59,000	\$0	\$295,000	5310	\$295,000.00 	Admin Modification	03/22/2022 1		N/A	10/03/20	022	 			Approved
2023 Multi-Modal 21497	977 Southeast Mic Council of Governments (SEMCOG)	0		People's Express	Jennings F	Rd Areawide	0.000 6410-5310 Projects	One light duty bus replacement	1	ll Proξ	grammed 20-23	\$72,924	\$18,231	\$0	\$91,155	5310		Admin Modification	05/25/2022		N/A	10/19/20	022	 			Approved
2023 Multi-Modal 21497	Council of Governments (SEMCOG)	0	E	Express		Rd Areawide	0.000 6410-5310 Projects	Minivans w/ramps - replacements		ll Proţ	grammed 20-23	\$129,600	\$32,400	\$0	\$162,000	5310	\$162,000.00	Admin Modification	03/22/2022 1	I	N/A	10/03/20	022				Approved
2023 Multi-Modal 21498	981 Southeast Mic Council of Governments (SEMCOG)	0		People's Express	Jennings F	Rd Areawide	0.000 6410-5310 Projects	Sub-Compact Tractor for Grounds upkeep and snow removal	1	II Proç	grammed 20-23	\$36,000	\$9,000	\$0	\$45,000	5310		Admin Modification	03/03/2022 1	I	N/A	10/06/20	022				Approved

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Fiscal Year(s): 2023, 2024, 2025, 2026

Fiscal Job Type Job # Year	МРО	County	Responsible Agency	e Project Li Name	imits L	ength Primary Work Type	Project Description	AC/ ACC P ACC Year(s)		Phase S/TIP Status Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount		Total Job Cost Incl Non LAP			Local Fed Approval Date	Approval A	Schedule Actual Obligation Obligation Date Date	Schedule Actua Let Date Let Dat		S/TIP Comments Exempt	s S/TIP Status
Fransit Capital																									
	Southeast Michigar Council of Governments (SEMCOG)	n Washtena	<ul> <li>Ann Arbor Area Transportation n Authority</li> </ul>	S Industrial A Hwy D	reawide	0.000 SP1305-bus stop improvemer	Improvements		ll Prog	grammed 23-26	\$186,648	\$46,662	\$0	\$233,310	STU	\$233,310.00					09/30/2025		GPA over or over 25%		Pending
	Southeast Michigar Council of Governments (SEMCOG)	n Washtena	v People's Express	R	0 Jennings d., Whitmore ake, MI 8189		EPE Surveys lipfor Parking Facility	N	ll Pro	grammed 23-26	\$48,000	\$12,000	\$0	\$60,000	STL	\$60,000.00					10/03/2023		GPA over or over 25%		Pending
	Southeast Michigar Council of Governments (SEMCOG)	n Washtena	v People's Express	Jennings Rd A	reawide	0.000 6410-5310 Projects	Transit Capital FY24 5311- New Freedom		ll Pro	grammed 23-26	\$32,340	\$8,085	\$0	\$40,425	5310	\$40,425.00	Admin Modification	03/22/2022		N/A	10/04/2023		GPA over or over 25%		Pending
	Southeast Michigar Council of Governments (SEMCOG)	n Washtena	v People's Express	Jennings Rd Ar	reawide	0.000 6460-JARC Projects	Mobility Management under the FY24 Section 5311 JARC Capital program	Ν	ll Prog	grammed 23-26	\$72,000	\$18,000	\$0	\$90,000	5311	\$90,000.00	Admin Modification	03/07/2022		N/A	10/02/2023		GPA over or over 25%		Pending
	Southeast Michigar Council of Governments (SEMCOG)	n Washtenar	w People's Express	Jennings Rd A	reawide	0.000 6460-JARC Projects	Transit Capital FY25 5311- JARC	I N	ll Pro	grammed 23-26	\$72,000	\$18,000	\$0	\$90,000	5311	\$90,000.00	Admin Modification	03/22/2022		N/A	10/01/2024		GPA over or over 25%		Pending
	Southeast Michigar Council of Governments (SEMCOG)	n Washtena	v People's Express	Jennings Rd A	reawide	0.000 6410-5310 Projects	One (1) Medium 32 ft Bus w/lift - replacement for 47	N	ll Pro	grammed 23-26	\$88,800	\$22,200	\$0	\$111,000	5310	\$111,000.00	Admin Modification	03/22/2022		N/A	10/01/2024		GPA over or over 25%		Pending
	Southeast Michigar Council of Governments (SEMCOG)	n Washtena	v People's Express	Jennings Rd A	reawide	0.000 6460-JARC Projects	Transit Capital FY26 5311- JARC	I N	ll Pro	grammed 23-26	\$72,000	\$18,000	\$0	\$90,000	5311	\$90,000.00	Admin Modification	03/22/2022		N/A	10/01/2025		GPA over or over 25%		Pending
	Southeast Michigar Council of Governments (SEMCOG)	n Washtena	v People's Express	Jennings Rd A	reawide	0.000 6410-5310 Projects	One (1) Medium 32 ft Bus w/o lift - replacement for 50	Ν	ll Pro	grammed 23-26	\$81,600	\$20,400	\$0	\$102,000	5310	\$102,000.00	Admin Modification	03/22/2022		N/A	10/07/2025		GPA over or over 25%		Pending
	Southeast Michigar Council of Governments (SEMCOG)	n Washtena	v People's Express	Jennings Rd A	reawide	0.000 6470-New Freedom Projects	Transit Capital FY25 5310- New Freedom		ll Proj	grammed 23-26	\$32,340	\$8,085	\$0	\$40,425	5310	\$40,425.00	Admin Modification	03/22/2022		N/A	10/01/2024		GPA over or over 25%		Pending
	Southeast Michigar Council of Governments (SEMCOG)	n Washtenar	v People's Express	Jennings Rd A	reawide	0.000 6470-New Freedom Projects	Transit Capital FY26 5310- New Freedom		ll Pro	grammed 23-26	\$32,340	\$8,085	\$0	\$40,425	5310	\$40,425.00				N/A	09/30/2026				Pending
	Southeast Michigar Council of Governments (SEMCOG)	Washtena	w Western- Washtenaw Area Value Express	Jackson Rd A	reawide	0.000 6410-5310 Projects	Transit Capital FY23 5310	I N	ll Prog	grammed 23-26	\$283,054	\$70,764	\$0	\$353,818	5310	\$353,818.00	Admin Modification	03/07/2022		N/A	10/02/2023		GPA over or over 25%		Pending
	Southeast Michigar Council of Governments (SEMCOG)	n Washtena	w Western- Washtenaw Area Value Express	Jackson Rd A	reawide	0.000 6460-JARC Projects	Transit Capital FY23 5311- JARC	I N	ll Prog	grammed 23-26	\$48,000	\$12,000	\$0	\$60,000	5311	\$60,000.00	Admin Modification	03/07/2022		N/A	10/03/2023		GPA over or over 25%		Pending
	Southeast Michigar Council of Governments	n Washtena	v Western- Washtenaw Area Value	Jackson Rd A	reawide	0.000 6410-5310 Projects	Transit Capital FY25 5310	I N	ll Prog	grammed 23-26	\$283,054	\$70,764	\$0	\$353,818	5310	\$353,818.00	Admin Modification	03/07/2022		N/A	10/01/2024		GPA over or over 25%		Pending

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Fiscal Year(s): 2023, 2024, 2025, 2026

Transit Capital 2025 Multi-Modal 215042 2026 Multi-Modal 215044 2026 Multi-Modal 215045	Council of Governments (SEMCOG) 4 Southeast Micl Council of Governments (SEMCOG)		V A E ashtenaw V	Vestern- Vashtenaw rea Value xpress	Jackson Rd	Areawide	0.000 6								Amount	Amount				Date	Date	Date	Date	Date		Туре	 
2026 Multi-Modal 215044	Council of Governments (SEMCOG) 4 Southeast Micl Council of Governments (SEMCOG) 5 Southeast Micl		V A E ashtenaw V	Vashtenaw .rea Value	Jackson Rd	Areawide	0.000 6																				
	Council of Governments (SEMCOG) 5 Southeast Micl	iigan Wa					P	Projects	Transit Capital FY25 5311- JARC	1	NI Pr	ogrammed 23-2	6 \$48,000	\$12,000	\$0	\$60,000	5311	\$60,000.00	Admin Modification	03/07/2022 1		N/A		10/01/2024		GPA over or over 25%	Pending
2026 Multi-Modal 215048			A	Vestern- Vashtenaw rea Value xpress	Jackson Rd	Areawide			Transit Capital FY26 5310	I	NI Pr	ogrammed 23-2	6 \$283,054	\$70,764	\$0	\$353,818	5310	\$353,818.00	Admin Modification	03/07/2022 1		N/A		10/02/2025		GPA over or over 25%	Pending
	Governments (SEMCOG)	iigan Wa	V A	Vestern- Vashtenaw rea Value xpress	Jackson Rd	Areawide		Projects	Transit Capital FY26 5311- JARC	1	NI Pr	ogrammed 23-2	6 \$48,000	\$12,000	\$0	\$60,000	5311	\$60,000.00	Admin Modification			N/A		10/30/2025		GPA over or over 25%	Pending
2026 Multi-Modal 215224	4 Southeast Micl Council of Governments (SEMCOG)	igan Wa	A T		Transit Capital	Areawide	S	improvements	Transit Capital	I	NI Pr	ogrammed 23-2	6 \$191,000	\$47,750	\$0	\$238,750	STU	\$238,750.00	Admin Modification	02/25/2022 ו				09/30/2026		GPA over or over 25%	Pending
2025 Multi-Modal 215287	7 Southeast Micl Council of Governments (SEMCOG)	igan Wa	A T			AAATA Service Area	a fo g re b	foot and	Low-Emission Replacement Buses		NI Pr	ogrammed 23-2	6 \$1,485,677	\$371,419	\$0	\$1,857,096	СРМ	\$1,857,096.00	Admin Modification	03/14/2022 1				06/09/2025		GPA over or over 25%	Pending
2026 Multi-Modal 215291	1 Southeast Micl Council of Governments (SEMCOG)	igan Wa	A T			AAATA Service Area	a fo g re b	foot and	Low-Emission Replacement Buses		NI Pr	ogrammed 23-2	6 \$1,545,104	\$386,276	\$0	\$1,931,380	СРМ	\$1,931,380.00	Admin Modification	03/14/2022 1				05/01/2026		GPA over or over 25%	Pending
2024 Multi-Modal 215396	6 Southeast Micl Council of Governments (SEMCOG)	igan Wa	A T	nn Arbor rea ransportatio Authority		AAATA Service Area	a fo g re b	foot and	Transit Capital Bus Replacement FY2024	1	NI Pr	ogrammed 23-2	6 \$1,428,536	\$357,134	\$0	\$1,785,670	СРМ	\$1,785,670.00	Admin Modification	03/14/2022 1				05/01/2024		GPA over or over 25%	Pending
2024 Multi-Modal 216683	3 Southeast Micl Council of Governments (SEMCOG)	igan Wa	A T		Hwy	Areawide	te	terminal	Transit Capital 5339 Facilities Rehabilitations s	6	NI Pr	ogrammed 23-2	6 \$1,288,286	\$322,072	\$0	\$1,610,358	5339	\$1,610,358.00	)			N/A		09/30/2024		GPA over or over 25%	Pending
2024 Multi-Modal 216684	4 Southeast Micl Council of Governments (SEMCOG)	igan Wa	A T		S Industrial Hwy	Areawide	р	preventative maintenance	Transit Capital FY24 Section 5307 Buses, Equip, Facilities, etc	I	NI Pr	ogrammed 23-2	6 \$40,000	\$10,000	\$0	\$50,000	5307	\$19,811,064.00				N/A		09/30/2024		GPA over or over 25%	Pending
2024 Multi-Modal 216684	4 Southeast Micl Council of Governments (SEMCOG)	igan Wa	A T		S Industrial Hwy	Areawide	te fa	terminal facility improvements	Transit Capital FY24 Section 5307 Buses, sEquip, Facilities, etc	I	NI Pr	ogrammed 23-2	6 \$2,800,239	\$700,059	\$11,534,827	\$15,035,125	5307	\$19,811,064.00				N/A	I	09/30/2024		GPA over or over 25%	Pending
2024 Multi-Modal 216684	4 Southeast Mich Council of Governments (SEMCOG)	igan Wa	A T		S Industrial Hwy	Areawide	c	capital cost of contracting	Transit Capital f FY24 Section 5307 Buses, Equip, Facilities, etc	I	NI Pr	ogrammed 23-2	6 \$608,000	\$152,000	\$0	\$760,000	5307	\$19,811,064.00				N/A		09/30/2024		GPA over or over 25%	Pending
2024 Multi-Modal 216684	4 Southeast Micl Council of Governments (SEMCOG)	igan Wa	A T		S Industrial Hwy	Areawide	fc re b	SP1101-<30 foot replacement bus with or	Transit Capital FY24 Section 5307 Buses,	I	NI Pr	ogrammed 23-2	6 \$237,642	\$59,410	\$0 63	\$297,052	5307	\$19,811,064.00	)			N/A		09/30/2024		GPA over or over 25%	Pending

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Fiscal Year(s): 2023, 2024, 2025, 2026

																									 		 	—
Fiscal Job Type Job # Year	* MPO	County	Responsible Agency	ble Project Name	Limits	Length Primary Work Type	Project pe Description	AC/ ACC Pl n ACC Year(s)			S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Estimated	d Estimate	ted Sour				Approval Appro	proval App	pproval Ap		<b>Obligation Oblig</b>	chedule Actua et Date Let Da			S/TIP Status
Transit Capital																									 		 	
2024 Multi-Modal 21668	84 Southeast Michigan Council of Governments (SEMCOG)	J Washtenav	aw Ann Arbor Area Transportatio n Authority	Hwy atio	Areawide		Transit Capital and FY24 Section 5307 Buses, Equip, Facilities, etc	on S,	NI Pr	Programmed 23-	3-26	\$120,000	\$30,000	\$0	0 \$150,00	0 530	i07 \$1!	19,811,064.00			٨	N/A	(	09/30/2024		GPA over or over 25%		Pending
2024 Multi-Modal 21668	84 Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	aw Ann Arbor Area Transportatio n Authority	Hwy atio	Areawide		Transit Capital ative FY24 Section 5307 Buses, Equip, Facilities, etc	ital Ni on s,	NI Pr	Programmed 23-	3-26	\$110,334	\$27,583	\$0	\$137,91	7 530	.07 \$19	319,811,064.00			N	N/A	(	09/30/2024	 	GPA over or over 25%	 	Pending
2024 Multi-Modal 21668	84 Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	aw Ann Arbor Area Transportatio n Authority	Hwy atio	Areawide	foot and greater replacement	FY24 Section 5307 Buses, ent Equip, Facilities, etc	on s,	√I Pr	Programmed 23-	3-26	\$2,680,118	\$670,029	\$0	0 \$3,350,14	7 530	07 \$19	19,811,064.00			N	N/A	(	09/30/2024		GPA over or over 25%		Pending
2024 Multi-Modal 21668	84 Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	aw Ann Arbor Area Transportatio n Authority	Hwy atio	Areawide	0.000 SP1403-offic equipment	office Transit Capital nt FY24 Section ffice 5307 Buses,	on S,	√I Pi	Programmed 23-	3-26	\$24,658	\$6,165	\$0	0 \$30,82	3 530	.07 \$19	319,811,064.00			N	N/A	(	09/30/2024	 	GPA over or over 25%		Pending
GPA Type Subtotals:	Transit Capital										\$	\$51,314,410	\$12,828,601	\$31,502,125	5 \$95,645,	,136									 		 	_
Transit Operating																												
2025 Multi-Modal 20013	31 Southeast Michigan Council of Governments (SEMCOG)	u Washtenav	aw Ann Arbor Area Transportatio n Authority	Hwy atio	Areawide	0.000 3000- Operating Assistance			NI P	Programmed 23-	3-26	\$4,050,434	\$0	\$4,050,434	\$8,100,8f	;8 53(	107 \$r	\$8,100,868.00			1	N/A	(	09/30/2025		GPA over or over 25%		Pending
2026 Multi-Modal 20013	(/	Washtenaw	,	S Industrial Hwy atio	Areawide	0.000 3000- Operating Assistance	Transit Operating	N	VI Pr	Programmed 23	3-26	\$4,050,507	\$0	\$4,050,507	\$8,101,01	4 530	307 \$8	\$8,101,014.00			N	N/A	(	09/30/2026	 	GPA over or over 25%	 	Pending
2023 Multi-Modal 20593	34 Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	aw Ann Arbor Area Transportatio n Authority	Operating atio	Areawide	operating	ARC Assistance 5307 Urban		√I Pr	Programmed 20-	)-23	\$2,458,210	\$0	\$2,458,210	\$4,916,42	420 530	07 \$4		Admin Modification		1/2019 N	N/A 10/	/02/2019 (	9 09/29/2023				Approved
2023 Multi-Modal 20593	Council of Governments (SEMCOG)		Area Transportatio n Authority	Operating atio		0.000 3000- Operating Assistance	FY23 Transit Operating 5311 Rural			Programmed 20-		\$890,737	\$0					М	Modification			N/A		09/29/2023				Approved
2023 Multi-Modal 20844	46 Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	aw People's Express	Transit Operating	Areawide	0.000 6460-JARC Projects	C Transit Operating FY23 5311- JARC Operating		√I Pr	Programmed 20-	)-23	\$95,476	\$95,476	\$0	0 \$190,95	952 531	11		Admin Modification		N	N/A	C	09/29/2023				Approved
2023 Multi-Modal 20845	57 Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	aw People's Express	Transit Operating	Areawide	0.000 6470-New Freedom Projects	v Transit		√I Pi	Programmed 20-	J-23	\$0	\$75,961	\$75,961	1 \$151,92	922 531	10	\$151,922.00 M	Admin Modification		N	N/A		09/29/2023	 		 	Approved
2023 Multi-Modal 20847	71 Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	aw Western- Washtenaw Area Value Express	w Operating	Areawide	0.000 6460-JARC Projects			VI P	Programmed 20-	J-23	\$40,750	\$40,750	\$0	0 \$81,50	500 531	J11	\$81,500.00 M	Admin Modification	07/29/2019 n		N/A	(	09/29/2023	 		 	Approved
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Fiscal Year(s): 2023, 2024, 2025, 2026

Fiscal Job Type Job Year	# MPC	Co	ounty	Responsibl Agency	ole Project Name	Limits	Length Primary Work Type	Project Description	AC/ ACC ACC Year(s		Phase Status	S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Total Job Cost Incl Non LAP		Action Approval Date	Local Fed Approval Date		FTA Approval Date	Schedule Obligation Date		Schedule Act Let Date Let		nent Exemp	s S/TIP Status
ransit Operating																													 
024 Multi-Modal 21498	988 Southeast Mi Council of Governments (SEMCOG)	•		People's Express	Jennings Rd	Areawide	0.000 6470-New Freedom Projects	<ul> <li>Transit</li> <li>Operating</li> <li>FY24 5310</li> <li>New Freedom</li> <li>Operating</li> </ul>	m	NI F	Programmed	j 23-26	\$75,961	\$0	\$75,961	\$151,922	5310	\$151,922.00	Admin Modification	03/07/2022	2	N/A		10/02/2023			GPA over o over 25%	r	 Pending
2024 Multi-Modal 21498	989 Southeast M Council of Governments (SEMCOG)	0		People's Express	Jennings Rd	Areawide	0.000 6460-JARC Projects	C Operating assistance under the FY24 Section 5311 JARC operating program	n	NI F	Programmed	1 23-26	\$152,762	\$38,190	\$0	\$190,952	5311	\$190,952.00	Admin Modification	03/22/2022	·	N/A		10/02/2023	i 		GPA over o over 25%	r	Pending
2025 Multi-Modal 21499	991 Southeast M Council of Governments (SEMCOG)	0		People's Express	Jennings Rd	Areawide	0.000 6470-New Freedom Projects	<ul> <li>Transit</li> <li>Operating</li> <li>FY25 5310</li> <li>New Freedom</li> <li>Operating</li> </ul>	m	NI F	Programmed	J 23-26	\$75,961	\$0	\$75,961	\$151,922	5310	\$151,922.00	Admin Modification	03/22/2022	2	N/A		10/01/2024			GPA over o over 25%	r	 Pending
2025 Multi-Modal 21499	994 Southeast M Council of Governments (SEMCOG)	U		People's Express	Jennings Rd	Areawide	0.000 6460-JARC Projects	C Transit Operating FY25 5311- JARC Operating		NI F	Programmed	J 23-26	\$152,762	\$38,190	\$0	\$190,952	5311	\$190,952.00	Admin Modification	03/22/2022	2	N/A		10/01/2024			GPA over o over 25%	r	 Pending
2026 Multi-Modal 21500	001 Southeast M Council of Governments (SEMCOG)	•		People's Express	Jennings Rd	Areawide	0.000 6460-JARC Projects	C Transit Operating FY26 5311- JARC Operating		NI F	Programmed	J 23-26	\$152,762	\$38,190	\$0	\$190,952	5311	\$190,952.00	Admin Modification	03/22/2022	2	N/A		10/01/2025	i		GPA over o over 25%	r	 Pending
2026 Multi-Modal 21500	002 Southeast M Council of Governments (SEMCOG)	•		People's Express	Jennings Rd	Areawide	0.000 6470-New Freedom Projects	<ul> <li>Transit</li> <li>Operating</li> <li>FY26 5310</li> <li>New Freedom</li> <li>Operating</li> </ul>	m	NI F	Programmed	J 23-26	\$75,961	\$0	\$75,961	\$151,922	5310	\$151,922.00				N/A		09/30/2026	i				 Pending
2024 Multi-Modal 2150	039 Southeast M Council of Governments (SEMCOG)	U		Western- Washtenaw Area Value Express	v	AreawideTran sit Operating	n 0.000 6460-JARC Projects			NI F	Programmed	d 23-26	\$65,200	\$16,300	\$0	\$81,500	5311	\$81,500.00	Admin Modification	03/07/2022	·	N/A		10/12/2023	,		GPA over o over 25%	r	 Pending
2025 Multi-Modal 21504	043 Southeast Mi Council of Governments (SEMCOG)	•		Western- Washtenaw Area Value Express		Areawide	0.000 6460-JARC Projects	C Transit Operating FY25 5311- JARC		NI F	Programmed	d 23-26	\$65,200	\$16,300	\$0	\$81,500	5311	\$81,500.00	Admin Modification	03/07/2022	<u></u>	N/A		10/14/2024	r		GPA over o over 25%	ſ	Pending
2026 Multi-Modal 21504	046 Southeast Mi Council of Governments (SEMCOG)	•		Western- Washtenaw Area Value Express		Areawide	0.000 6460-JARC Projects	C Transit Operating FY26 5311- JARC		NI F	Programmed	d 23-26	\$65,200	\$16,300	\$0	\$81,500	5311	\$81,500.00	Admin Modification	03/07/2022	<u></u>	N/A		10/01/2025	;		GPA over o over 25%	r	Pending
2024 Multi-Modal 2167(	701 Southeast Mi Council of Governments (SEMCOG)	0		Ann Arbor Area Transportation Authority	Hwy tio	Areawide	0.000 3000- Operating Assistance			NI F	Programmed	d 23-26	\$4,050,364	\$0	\$4,050,364	\$8,100,728	5307	\$8,100,728.00				N/A		09/30/2024	r		GPA over o over 25%	r	Pending
GPA Type Subtotals:	Transit O	erating											\$16,518,247	\$375,657	\$14,913,359	\$31,807,26	3												

Trunkline Bridge

 2023
 Trunkline
 204943
 Southeast Michigan
 Washtenaw
 MDOT
 US-23
 Steel Repairs
 CON
 Programmed
 20-23
 \$2,642,630
 \$585,996
 \$0
 \$3,228,625
 NH
 \$3,611,681.00
 Admin
 03/10/2022

 Council of
 on US-23 / M Steel Repairs
 Steel Repairs
 Modification

 Governments
 14
 Modification
 Modification
 Modification

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Fiscal Job Type Year	Job #	МРО	County	Responsi Agency	ble Project Name	Limits	Length Primary Work Typ	Project e Description		nase S/TIP atus Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source			Action Approval Date	Local Fed FHWA Approval Approv Date Date	al Approv	Schedule al Obligation Date		Schedule n Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status
Trunkline Bridge	208856 Southe Counci Govern (SEMC	l of iments	Washtenaw	MDOT	US-23	Willow Road over US-23	0.000 Bridge Rehabilitat	Healer sealer tion Substructure Repairs	, CON Progr	ammed 20-23	\$324,270	\$71,906	\$0	\$396,175	BO	\$438,971.00	) Admin Modificatior	03/17/2022 n	2	N/A	06/09/202	23	08/04/2023					Approved
023 Trunkline	211427 Southe Counci Govern (SEMC	l of iments	Washtenaw	MDOT	US-12BR	US-12 Business Route / M-17 over the Huron River	0.000 Bridge CP	M HMA overlay, sidewalk and curb patching patching of arch soffit	Ũ	ammed 20-23	\$247,240	\$54,825	\$0	\$302,065	ST	\$369,345.00	) Admin Modificatior	11/23/2020 n	)	N/A	10/07/202	22	12/02/2022					Approve
PA Type Subtota	ıls: Trui	nkline Bridge									\$3,214,140	\$712,727	\$0	\$3,926,86	5													_
runkline Traffic (	perations And	Safety																										
023 Trunkline	113506 Southe Counci Govern (SEMC	l of iments	Washtenaw	MDOT	EB I-94	I-94 EB near Kalmbach Rd.		ety Install De-icin system	g PE Aban	doned 20-23	\$7,110	\$790	\$0	\$7,900	HSIP	\$0.00	)		07/25/2019 11/02/20	019 N/A	11/02/202	22	08/07/2023					Approved
2023 Trunkline		ast Michigan I of ments	Washtenaw	MDOT	EB I-94	I-94 EB near Kalmbach Rd.		ety Install De-icin system	g CON Aban	doned 20-23	\$358,383	\$39,820	\$0	\$398,203	HSIP	\$0.00	)		07/25/2019 11/02/20	019 N/A	08/07/202	23	08/07/2023					Approve
025 Trunkline	202569 Southe Counci Govern (SEMC	l of iments	Washtenaw	MDOT	US-12	I-94BL, US- 23BR, US- 12BR, US-12	33.850 Traffic Safe	ety Non-freeway Signing replacement	CON Progr	ammed 23-26	\$632,000	\$0	\$0	\$632,000	NHG	\$758,300.00	) Admin Modificatior		2 05/08/2018 05/08/20	018 N/A	11/15/202	24	01/10/2025				TIP ID for CO Phase is 239	
023 Trunkline	209147 Southe Counci Govern (SEMC	l of iments	Washtenaw	MDOT	M-14 E	M-14, US-23 in Washtenaw County		Install ITS ns Devices	PE Progr	ammed 20-23	\$272,079	\$60,333	\$0	\$332,412	NH	\$2,854,462.00	) Admin Modificatior	10/04/2021 า	I	N/A	11/04/202	22	02/07/2025					Approve
025 Trunkline	209147 Southe Counci Govern (SEMC	l of iments	Washtenaw	MDOT	M-14 E	M-14, US-23 in Washtenaw County		Install ITS ns Devices	CON Progr	ammed 23-26	\$2,064,298	\$457,752	\$0	\$2,522,050	NHFP	\$2,854,462.00	) Admin Modificatior	02/25/2022 1	2	N/A	02/07/202	25	02/07/2025					Pending
026 Trunkline	211802 Southe Counci Govern (SEMC	l of iments	Washtenaw	MDOT	US-23	US-23 from M-14 east TriLevel to Geddes Road	3.265 Traffic Safe	ety Construct median cable barrier		doned 23-26	\$879,706	\$97,745	\$0	\$977,451	HSIP	\$0.00	) Admin Modificatior	02/25/2022 1	2	N/A	10/10/202	25	12/05/2025					Approve
023 Trunkline	211818 Southe Counci Govern (SEMC	l of iments	Washtenaw	MDOT	US-23 S	US-23 and M- 14 Trilevel interchange ramps	0.471 Traffic Safe	ety High friction surface treatment	CON Progr	ammed 20-23	\$508,998	\$56,555	\$0	\$565,553	HSIP	\$600,268.00	) Admin Modificatior	11/23/2020 า	)	N/A	01/06/202	23	03/03/2023					Approve
024 Trunkline	214175 Southe Counci Govern (SEMC	l of iments	Washtenaw	MDOT	I-94	I-94 EB & WB off ramps at State St	0.000 Traffic Safe	ety Modernize signalized intersections	CON Progr	ammed 23-26	\$601,355	\$0	\$0	\$601,355	STG	\$705,253.00	) Admin Modificatior	02/25/2022 1	2	N/A	11/09/202	23	01/05/2024		GPA over or over 25%			Pending
025 Trunkline	<b>1</b>	ast Michigan I of ments	Washtenaw	MDOT	I-94	I-94 EB & WB off ramps at Ann Arbor, Saline	0.000 Traffic Safe	ety Modernize signalized intersections	CON Progr	ammed 23-26	\$601,355	\$0	\$0	\$601,355	STG	\$705,253.00	) Admin Modificatior	02/25/2022 1	2	N/A	12/13/202	24	02/07/2025		GPA over or over 25%			Pending
24 Trunkline	214199 Southe Counci Govern (SEMC	l of iments	Washtenaw	MDOT	TSC-wide	Various Locations - Brighton TSC	0.000 Traffic Safe	ety Modernize signalized intersections	PE Progr	ammed 23-26	\$411,948	\$0	\$0	\$411,948	STG	\$3,038,148.00	) Admin Modificatior	02/25/2022 1	2	N/A	11/06/202	23	03/05/2027					Pending
025 Trunkline	214199 Southe Counci Govern (SEMC	l of iments	Washtenaw	MDOT	TSC-wide	Various Locations - Brighton TSC	0.000 Traffic Safe	ety Modernize signalized intersections	ROW Progr	ammed 23-26	\$55,000	\$0	\$0 66	\$55,000	STG	\$3,038,148.00	) Admin Modificatior	02/25/2022 1	2	N/A	07/07/202	25	03/05/2027					Pending

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Fiscal Year(s): 2023, 2024, 2025, 2026

A Type Subtotals: Trunkli	line Traffic Operations And Safety		\$6,392,232	\$712,995	\$0	\$7,105,227					
d Total:			 \$444,011,917	\$80,943,061	\$78,463,455	\$605,188,426			 	 	 
Total Job Phases	Reported: 167										
Job Phase(s) highli	ghted in yellow are delayed to future S/TIP	cycle									
Preferences:	Report Format: Standard										
	FISCAL Year(s): 2023, 2024, 2025, 2026 MPO/Non-MPO: ALL	6									
	County: Washtenaw Prosperity Region: ALL										
	MDOT Region: ALL										
	STIP Cycle: Fiscal Year 2023 - Fisc STIP Status: Approved, Pending (A - Approved, P - Pend										
	Job Type: Trunkline, Local, Multi-I Phase Type: ALL Phase Status: ALL										
		C - Active, CP - Completed)									
	(Active - Obligated)	· · ·									
	Amendment Type: ALL Template: Trunkline - ALL, Local - Finance System: Trunkline - ALL, Local -										
	RTF: ALL Include S/TIP Exempt: No										

# Date: 05/26/2022

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200 N. Main Ann Arbor, MI 48103 phone: 734.994.3127 website: miwats.org email: wats@miwats.org

# MEMORANDUM

To: Policy Committee

From: Ryan Buck

Date: June 6, 2022

Re: Bylaws amendment

#### **Background**

The WATS bylaws received a minor change in September 2018 to create an Equity Special Interest Seat on the Technical Committee and established a credit card policy. A comprehensive bylaw review will commence this summer. However, the issue of quorum, particularly with return to in person meetings, necessitates an immediate update to our bylaws. Multiple agencies do not have a designated representative and several more do not have a primary or alternate designee who can attend the regularly scheduled Policy Committee meetings.

A discussion with the WATS officers yielded the following recommended addition to Article VI Policy Committee Section 9 (addition shown in bold green):

Section 9. Quorum shall be one more than fifty percent of the eligible voting members at any meeting. If a quorum is not present at any meeting, a majority of the members present may adjourn the meeting. If an eligible voting member does not designate a representative or if the designated representative vacates or resigns their position, that agency shall forfeit their vote at Policy Committee meetings and no longer be counted towards the quorum requirement; provided, however, that the agency shall immediately resume eligibility to vote and be counted towards the quorum requirement as soon as a representative is designated. If an agency does not send an appointed or alternate representative to three consecutive Policy Committee meetings and no longer be counted towards the quorum requirement as soon as a representative to three consecutive Policy Committee meetings, that agency shall, beginning at the third such meeting, forfeit their vote at Policy Committee meetings and no longer be counted towards the quorum requirement; provided, however, that the agency shall immediately resume eligibility to vote and be counted towards the quorum requirement as soon as its appointed or alternate member attends a Policy Committee meeting.

Similarly, a recommended addition to Article VIII Standing Committees Section 9 is proposed (addition shown in bold green):

Section 9. Quorum shall be one more than fifty percent of the eligible voting members at any meeting. If a quorum is not present at any meeting, a majority of the members present may

adjourn the meeting. If an eligible voting member does not designate a representative or if the designated representative vacates or resigns their position, that agency shall forfeit their vote at the committee meeting and no longer be counted towards the quorum requirement; provided, however, that the agency shall immediately resume eligibility to vote and be counted towards the quorum requirement as soon as a representative is designated. If an agency does not send an appointed or alternate representative to three consecutive committee meetings, that agency shall, beginning at the third such meeting, forfeit their vote at those standing committee meetings and no longer be counted towards the quorum requirement; provided, however, that the agency shall immediately resume eligibility to vote and be counted towards the quorum requirement as soon as its appointed or alternate member attends a Policy Committee meeting.

The full bylaws can be found here.

#### <u>Action</u>

Please review the proposed amendments and come prepared to discuss and take action.