
NOTICE OF MEETING

POLICY COMMITTEE

DATE: June 15, 2022

TIME: 9:30 AM

PLACE: **Lower Level Conference Room 200 N. Main Ann Arbor, MI 48104**

AGENDA:

1. Call to Order/Introductions
2. Approval of the Agenda
3. Approval of Minutes – March 16, 2021 Policy Committee Meeting (attached) – Action
4. Public Participation
5. Communications and Announcements
6. Bills over \$500
7. Old Business
8. New Business
 - A. FY 2021 Financial Statements Audit (attached) - Action
 - B. FY 2022 Second Quarter Financial Statements (attached) - Action
 - C. FY 2023 Unified Planning Work Program (attached) - Action
 - D. FY 2023 Administrative Budget (attached) - Action
 - E. FY 2022 3rd Call Transportation Improvement Program (TIP) Amendments (attached) - Action
 - F. FY 2022 3rd Call TIP Modifications (attached) - Action
 - G. FY 2023-2026 TIP Approval (attached)- Action
 - H. WATS Bylaws Amendment (attached) - Action
 - I. Bylaws Update Ad-Hoc Committee - Information
 - J. WATS Director Review - Information

POLICY COMMITTEE MEMBERS

City of Ann Arbor • Ann Arbor DDA • Ann Arbor Township • City of Chelsea • City of Dexter
Dexter Township • Eastern Michigan University • Michigan Department of Transportation • City of Milan • Northfield Township •
Pittsfield Township • City of Saline • Scio Township • Southwest Washtenaw Council of Governments • Superior Township • The Ride
University of Michigan • Washtenaw County Board of Commissioners • Washtenaw County Road Commission • City of Ypsilanti • Ypsilanti Township •
• Ex Officio: Federal Highway Administration • Southeast Michigan Council of Governments •

An Intermunicipality Committee organized under Act 200 of Public Acts of Michigan (1957)
representing Washtenaw County

9. Annual Meeting
 - A. Meeting date and time
 - B. Officer election - Report from Nominating Committee
10. Adjournment

Minutes of Meeting

POLICY COMMITTEE

DATE: March 16, 2021

TIME: 9:30 pm

PLACE: Lower Level Conference Room 200 N. Main Ann Arbor, MI 48104

Members Present: City of Saline – Brian Marl, Chair
Eastern Michigan University - Leigh Greden, Vice Chair
WCBOC – Jason Morgan, Treasurer
Ann Arbor Township – Diane O'Connell
City of Ann Arbor – Erica Briggs
City of Chelsea – Charles Wisely
City of Ypsilanti – Jennifer Symanns
Dexter Township - Karen Sikkenga
MDOT Region - Kari Martin
Pittsfield Township – Mandy Grewal
TheRide – Matt Carpenter
University of Michigan – Lisa Solomon (for Henry Baier)
Ypsilanti Township – Brenda Stumbo
Washtenaw County Road Commission – Doug Fuller

Members Absent: City of Ann Arbor DDA – Vacant
City of Dexter – Shawn Keough
City of Milan - Vacant
Northfield Township - Ken Dignan
Scio Township - Vacant
Superior Township – Ken Schwartz
SWWCOG – Ron Miley

Others Present: WATS - Ryan Buck, Nick Sapkiewicz
MDOT - Max Gierman, Dee Parker

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SEMCOG - Chris Williams
Public - Jim Mogensen

1. Call to Order/Introductions

Chair Marl called the meeting to order at 9:35am. Introductions were made.

2. Approval of Agenda

Ms. Grewal made a motion to approve the meeting agenda, Mr. Greden supported the motion, motion approved.

3. Approval of Minutes

Mr. Fuller made a motion to approve the October 20, 2021 minutes, supported by Ms. Symanns, motion approved.

4. Public Participation

Chair Marl asked if anyone wished to address the Committee. No one wished to address the Committee and public participation time was closed.

5. Communications and Announcements

Mr. Buck provided the following updates:

- Staffing changes are underway, Suzann Flowers has accepted a position with the City of Ann Arbor, and Emily Lake will not be returning to WATS after her parental leave. Two new staff members have been hired and will begin work in April and in May.
- WATS' annual audit is concluding and once the auditor has completed the materials are anticipated to be presented in April.

Mr. Carpenter reported:

- TheRide has been engaging in a Long Range Planning process about the future of transit and will provide a presentation and full briefing of hypothetical scenarios at the next Committee meeting.

6. Bills over \$500

Mr. Buck reported that there was one bill over \$500. \$5,800 for the FY 2021 financial statements audit to Steforria and Petik. Ms. Stumbo made a motion to approve the bills over \$500, supported by Mr. Fuller, motion approved.

Mr. Buck also reported that with new staff coming on there would be several computer purchases and additional software licenses purchased.

7. Old Business

There was no old business.

8. New Business

A. 2nd Call FY 2022 Transportation Improvement Program (TIP) Amendments for 2020-2023

TIP - Action

Mr. Sapkiewicz reported on proposed changes to the FY 2020-2023 TIP. Mr. Sapkiewicz mentioned that both the environmental justice analysis and the equity analysis was included as part of the packet.

Ms. Martin made a motion to approve the 2nd call TIP amendments. Jennifer Symanns supported and the motion passed.

B. 2nd Call FY 2022 TIP Modifications for 2020-2023 TIP - Information

Mr. Sapkiewicz reported that TIP modifications are minor changes made to projects to ensure the smooth delivery of the federal aid program and that the changes are provided as information to the Committee.

C. Federal Aid Committee - Urban, 2024-2026 Program - Action

Mr. Sapkiewicz reported on the development of a new Urban Program which will be part of the new FY 2023-2026 TIP. FY 2023 was already complete, fiscal years 24-26 were developed with local agencies based on new federal aid targets. WATS completed a larger than normal public outreach process regarding the urban and rural programs. Mr. Sapkiewicz reported that the Technical Committee's recommendation includes "backfilling" several projects as new funding becomes available

Mr. Fuller made a motion to approve the Urban Federal Aid Program and to backfill projects with new funding when available. Ms. Briggs supported and the motion passed.

D. Federal Aid Committee - Rural, 2024-2026 Program - Action

Mr. Sapkiewicz reported that a new rural federal aid program has been developed for fiscal years 24-26.

Mr. Greden made a motion to approve the rural federal aid program as presented. Mr. Carpenter supported and the motion passed.

E. 2023-2026 Federal Funds Target Increase Strategy - Action

Mr. Sapkiewicz reported that new funds are anticipated for years FY 2024-2026 as a result of minor target adjustments and larger infusions resulting from the Infrastructure Investment and Jobs Act (IIJA). Changes to targets have been frequent and fluid and the final targets are still not known. Because WATS just finished a call for projects process and prioritization the recommendation is to provide the additional funds in a proportional manner based on the FY 24-26 Urban Program - Surface Transportation Program Block Grant - Urban (STPBG - U) funding

Mr. Fuller made a motion to provide additional funding proportionate to the existing STPBG-U program for FY 2024-2026. Mr. Morgan supported and the motion passed.

F. CMAQ Prioritization - Action

Mr. Buck reported that staff met with the agencies applying for CMAQ funds for transit and non-transit to establish a priority list for consideration by SEMCOG. Mr. Buck explained that the unique nature of WATS allows the Policy Committee to submit its top priority projects for consideration to SEMCOG.

Ms. Sikkenga made a motion to approve the CMAQ prioritization for transit and non-transit projects. Mr. Fuller supported and the motion passed.

G. 2022 MDOT Safety Targets Performance Measure - Action

Mr. Buck reported that as in years past, MPO's need to provide support for the state of Michigan's performance targets, or create local targets. For the last 3 years WATS has sent a letter reluctantly supporting the state's safety targets and requesting the targets better match our communities priority of safety and encouraging some policy changes to that end. This year the WATS Technical Committee recommended WATS not support the targets, in part due to the agencies unique circumstance as a Transportation Management Area but not a designated Metropolitan Planning Organization. This ensures that the policy statement not supporting the state targets does not have a direct negative impact on the state's ability to continue implementing transportation programs.

Ms. O'Connell made a motion to send the draft letter approved in the packet. Ms. Briggs supported and the motion passed. Ms. Martin abstained.

H. All-Season Road Network Reaffirmation

Mr. Sapkiewicz reported that as a condition of funding for State Transportation Economic Development - Category D funding a road must be on the All-Season Road Network. While The Washtenaw County Road Commission's All-Season Network was approved several years ago the map and MDOT did not reflect all of the official changes that were made. To assist in the process of updating the state's map of all-season roads, WATS is requesting the full list, previously approved by the Washtenaw County Road Commission be reaffirmed.

Ms. Symmans made a motion to reaffirm the all-season road network. Mr. Fuller supported and the motion passed.

10. Adjournment

Chair Marl adjourned the meeting at 10:19 am

MEMORANDUM

To: Policy Committee
From: Ryan Buck
Date: May 10, 2022
Re: FY 2021 Year-end Audited Financial Statements

Background

WATS' Fiscal Year (FY) 2021 began July 1, 2020. The Policy Committee approved total budgeted revenues at \$669,529 in June 2020.

For the year end, revenues totaled \$529,761; 79% of budget, and expenditures totaled \$550,218; 82% of budget. This resulted in a decrease in net assets of \$20,457 from \$692,563 to \$672,106. This decrease in net assets was anticipated due to the FY 2021 dues reduction. WATS remains in a strong financial position.

The audited financial statements are attached. A representative from the auditing firm Stefforia, Petik & Associates is unable to attend the June meeting in person, however, they are available to answer any questions. If you have questions that I can not answer or you would like directed to the auditor please let me know and I can connect you with them.

Unfortunately, after many years of auditing WATS financial statements, Stefforia and Petik will no longer perform audits for agencies like WATS. Following the conclusion of Fiscal Year 2022 WATS will release an RFP for audit services.

Action Requested

Please review the attached FY 2021 Audited financial statements. Once accepted the audited financial statements will be filed with the state.

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**WASHTENAW AREA TRANSPORTATION
STUDY**

AUDITED FINANCIAL STATEMENTS

JUNE 30, 2021 AND 2020

TABLE OF CONTENTS

	<u>Page</u>
Independent Auditors' Report	1 – 2
Management's Discussion and Analysis	3 - 6
Statements of Net Assets	7
Statements of Revenues, Expenditures and Changes in Net Assets	8
Statements of Cash Flows	9
Notes to Financial Statements	10 - 13
<u>Other Supplementary Information:</u>	
Statements of Revenues, Expenditures and Changes in Net Assets – Budget vs. Actual	14 – 15



STEFFORIA | PETIK | CARLSON

CERTIFIED PUBLIC ACCOUNTANTS

INDEPENDENT AUDITORS' REPORT

To the Policy Committee
Washtenaw Area Transportation Study

We have audited the accompanying financial statements of Washtenaw Area Transportation Study which comprise the statements of net assets as of June 30, 2021 and 2020, and the related statements of revenues, expenditures and changes in net assets, and cash flows for the years then ended and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Washtenaw Area Transportation Study as of June 30, 2021 and 2020, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter Regarding COVID-19

As discussed in Note 6 to the financial statements, the Company is facing a global economic crisis regarding the coronavirus pandemic. While the disruption is expected to be temporary, there is considerable uncertainty around the duration. Therefore, the Company expects this matter to negatively impact its operating results. However, the related financial impact and duration cannot be reasonably estimated at this time. Our conclusion is not modified with respect to this matter.

Other Matters

Required Supplementary Information

Accounting principles general accepted in the United States of America require that the management's discussion and analysis, as listed in the table of contents, be presented to supplement the basic financial statements. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audits were conducted for the purpose of forming an opinion on the financial statements as a whole. The statements of revenues, expenditures and changes in net assets – budget vs. actual on pages 14 & 15 are presented for purposes of additional analysis and are not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Stefforia, Petik, Carlson CPAs

Certified Public Accountants

February 7, 2022

**WASHTENAW AREA TRANSPORTATION STUDY
MANAGEMENT'S DISCUSSION AND ANALYSIS
JUNE 30, 2021 AND 2020**

The intent of the management's discussion and analysis is to provide highlights of the Washtenaw Area Transportation Study's (WATS) financial activities for the fiscal years ended June 30, 2021 and 2020. Readers are encouraged to read this section in conjunction with the basic financial statements.

FINANCIAL HIGHLIGHTS

- The assets of WATS exceeded its liabilities at the close of the most recent fiscal year by \$672,106 or approximately 129% of total expenses. This is a decrease from \$692,563, which was approximately 145% of the year's total expenses.
- Revenues increased 7% over the prior year.
- Expenses increased 15% over the prior year.

OVERVIEW OF THE FINANCIAL STATEMENTS

The annual report includes this management discussion and analysis report, the independent auditor's report and the basic financial statements of WATS, which include notes that explain in more detail some of the information in the financial statements.

WATS prepares transportation plans and improvement programs and assigns federal surface transportation program funds to various eligible road and public transportation projects within Washtenaw County. Funding for WATS is provided on a reimbursement basis of expenses incurred on its programs. Other local agencies match a certain amount to complete the program through annual dues paid by the local agencies. WATS is governed by a policy committee that consists of representatives from all local dues paying member agencies.

REQUIRED FINANCIAL STATEMENTS

The financial statements report information of WATS using accounting methods similar to those used by private sector companies. These statements offer short and long-term financial information about its activities. The Statements of Net Assets includes all of WATS' assets and liabilities and provides information about the nature and amounts of investments in resources (assets) and the obligations to WATS' creditors (liabilities). It also provides the basis for evaluating the capital structure of WATS and assessing the liquidity and financial flexibility of WATS.

All of the current year's revenues and expenses are accounted for in the Statement of Revenues, Expenditures and Changes in Net Assets. This statement measures how WATS' net position changed during the current fiscal year.

The final required financial statement is the Statement of Cash Flows. This statement reports cash receipts, cash payments, and net changes in cash resulting from operations, investing, and financing activities and provides answers to such questions as where did cash come from, what cash was used for, and what was the change in the cash balance during the period.

**WASHTENAW AREA TRANSPORTATION STUDY
MANAGEMENT'S DISCUSSION AND ANALYSIS
JUNE 30, 2021 AND 2020**

FINANCIAL ANALYSIS OF WASHTENAW AREA TRANSPORTATION STUDY

The Statement of Net Assets and the Statement of Revenues, Expenditures and Changes in Net Assets provide the information to determine how WATS finances changed during the fiscal years ended June 30, 2021 and 2020. The net assets, or the difference between assets and liabilities, and the changes in them can indicate whether WATS' finances are improving or deteriorating over time. However, other non-financial factors such as changes in economic conditions, service area and new or changed government legislation also need to be considered in determining WATS' financial condition.

NET ASSETS

WATS' Comparative Condensed Statements of Net Assets and Revenue, Expenses and Changes in Net Assets are presented in the following tables:

	Fiscal Year <u>2021</u>	Fiscal Year <u>2020</u>
Current assets	\$ 437,310	\$ 449,351
Capital assets, net	-	5,237
Other assets	<u>273,513</u>	<u>270,332</u>
Total Assets	710,823	724,920
Current liabilities	<u>38,717</u>	<u>32,357</u>
Invested in Capital assets	-	5,237
Unrestricted	<u>672,106</u>	<u>656,926</u>
Total Net Assets	<u><u>\$ 672,106</u></u>	<u><u>\$ 692,563</u></u>

**WASHTENAW AREA TRANSPORTATION STUDY
MANAGEMENT'S DISCUSSION AND ANALYSIS
JUNE 30, 2021 AND 2020**

NET ASSETS (continued)

**CONSOLIDATED STATEMENT OF REVENUE, EXPENSES
AND CHANGES IN NET ASSETS**

	Fiscal Year <u>2021</u>	Fiscal Year <u>2020</u>
Grant Revenues	\$ 464,116	\$ 394,241
Local funding	64,550	94,500
Interest earnings	1,095	5,553
Other	<u>-</u>	<u>-</u>
Total revenues	<u>529,761</u>	<u>494,294</u>
 Expenses	 <u>550,218</u>	 <u>476,687</u>
 Change in net assets	 <u><u>\$ (20,457)</u></u>	 <u><u>\$ 17,607</u></u>

While the Statement of Net Assets shows the change in financial position of net assets, the Statement of Revenues, Expenses and Changes in Net Assets shows the total revenues and expenses that factor in the Change in Net Assets. Due to the nature of WATS, expenses are largely based on the grants available through local, state, federal and private funding.

CAPITAL ASSETS

The following is a summary of capital assets and the associated accumulated depreciation:

Furniture and equipment	\$ 45,784	\$ 45,784
Less: Accumulated depreciation	<u>(45,784)</u>	<u>(40,547)</u>
 Net Capital Assets	 <u><u>\$ -</u></u>	 <u><u>\$ 5,237</u></u>

WATS implemented a capitalization policy consistent with MDOT and federal funding that require all items purchased having a useful life in excess of one year and an individual cost of more than \$5,000 be capitalized and depreciated.

**WASHTENAW AREA TRANSPORTATION STUDY
MANAGEMENT'S DISCUSSION AND ANALYSIS
JUNE 30, 2021 AND 2020**

DEBT ADMINISTRATION

WATS currently carries no long-term debt as all expenses have been secured by state, federal or private projects. This allows WATS to avoid any debt other than current liabilities incurred as a result of normal operations.

COVID-19

As a result of the COVID-19 pandemic, the Board approved a one-time reduction of member dues, which resulted in decreased revenue during the June 30, 2021 fiscal year. Corresponding expenses were not reduced, and as a result, WATS incurred an operating deficit and corresponding decrease in net assets during the fiscal year ended June 30, 2021.

CONTACT INFORMATION

This financial report is designed to provide our customers and creditors with a general overview of WATS' finances and to demonstrate its accountability for the funds it receives. Anyone having questions regarding this report or desiring additional information may contact WATS at 200 N. Main, Ann Arbor, MI 48104 or by phone at (734) 994-3127.

**WASHTENAW AREA TRANSPORTATION STUDY
STATEMENTS OF NET ASSETS
JUNE 30, 2021 AND 2020**

Assets		
	<u>2021</u>	<u>2020</u>
Current Assets		
Cash	\$ 55,803	\$ 213,461
Grants receivable	374,361	228,500
Prepaid expenses	7,146	7,390
Total current assets	<u>437,310</u>	<u>449,351</u>
Property and equipment - net	-	5,237
Other Assets:		
Investments - due from Washtenaw County	<u>273,513</u>	<u>270,332</u>
Total assets	<u><u>\$ 710,823</u></u>	<u><u>\$ 724,920</u></u>

Liabilities and Net Assets		
Current liabilities		
Accrued liabilities	\$ 6,495	\$ 7,399
Accrued compensated absences	32,222	24,958
Total current liabilities	<u>38,717</u>	<u>32,357</u>
Net assets		
Without donor restrictions	<u>672,106</u>	<u>692,563</u>
Total liabilities and net assets	<u><u>\$ 710,823</u></u>	<u><u>\$ 724,920</u></u>

**WASHTENAW AREA TRANSPORTATION STUDY
STATEMENTS OF REVENUES, EXPENDITURES AND CHANGES IN NET ASSETS
FOR THE YEARS ENDED JUNE 30, 2021 AND 2020**

	2021	2020
Revenues:		
Federal Highway Administrative grant	\$ 451,201	\$ 381,326
Federal Transit Administrative grant	12,915	12,915
Membership dues and local funding	64,550	94,500
State asset management	(2,092)	-
Investment income	3,187	5,553
Total Revenues	529,761	494,294
 Operating expenses:		
Plan monitoring	51,502	60,465
Plan development	176,927	123,923
Planning services	115,657	76,383
Plan implementation	88,047	77,292
Administrative staff	51,541	56,943
Rent	25,665	25,665
Depreciation	5,237	7,557
Supplies & equipment	5,227	9,058
Telephone	1,295	1,259
Payroll fees	4,705	1,427
Insurance	10,841	14,613
Training	961	4,834
Professional fees	5,400	9,725
License and subscriptions	7,213	7,543
Total operating expenses	550,218	476,687
Change in net assets	(20,457)	17,607
Net assets at beginning of year	692,563	674,956
Net assets at end of year	\$ 672,106	\$ 692,563

**WASHTENAW AREA TRANSPORTATION STUDY
STATEMENTS OF CASH FLOWS
FOR THE YEARS ENDED JUNE 30, 2021 AND 2020**

	<u>2021</u>	<u>2020</u>
Cash flows from operating activities		
Revenues over expenditures	\$ (20,457)	\$ 17,607
Adjustments to reconcile increase in net assets to net cash provided by operating activities		
Depreciation	5,237	7,557
Investment income	(5,279)	(5,553)
Changes in operating assets		
Grants receivable	(145,861)	79,617
Prepaid expenses	249	(1,132)
Accounts payable	2,093	-
Accrued liabilities	(904)	7,039
Accrued compensated absences	7,264	(6,180)
Net cash flows from operating activities	<u>(157,658)</u>	<u>98,955</u>
Cash flows from investing activities		
Net (Purchase) Redemption of investments	-	-
Net cash flows used by investing activities	<u>-</u>	<u>-</u>
Net increase (decrease) in cash and cash equivalents	(157,658)	98,955
Cash and cash equivalents at beginning of year	213,461	114,506
Cash and cash equivalents at end of year	<u>\$ 55,803</u>	<u>\$ 213,461</u>
Cash paid for interest	<u>\$ -</u>	<u>\$ -</u>
Cash paid for income taxes	<u>\$ -</u>	<u>\$ -</u>

See Notes to Financial Statements

**WASHTENAW AREA TRANSPORTATION STUDY
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2021 AND 2020**

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Nature of Activities

The Washtenaw Area Transportation Study (WATS) is a multi-jurisdictional agency responsible for transportation planning in Washtenaw County. The agency is mandated by Federal law to provide a continuing, cooperative and comprehensive transportation planning process, which guides the expenditure of state and federal transportation funds in Washtenaw County. WATS is an association of 21 local governments, transit agencies, business and educational institutions organized under Act 200 of the Michigan Public Acts of 1957. WATS receives the majority of its funding from grants from the Federal Highway Administration, the Michigan Department of Transportation and from dues paid by members.

Basis of accounting

The financial records and statements of WATS are maintained on the accrual basis of accounting, whereby revenues are recognized when they are earned and expenses are recognized when they are incurred.

Revenue Recognition

Revenue is recorded when: (i) a contract with a client has been identified, (ii) the performance obligation(s) in the contract have been identified, (iii) the transaction price has been determined, (iv) the transaction price has been allocated to each performance obligation in the contract, and (v) the Company has satisfied the applicable performance obligation. The expenses that are directly related to such transactions are recorded as incurred and presented within operating expenses. Revenue associated with the reimbursement of such expenses is recorded when the Company is contractually entitled to reimbursement and presented within other income.

The Company provides related services to its customers. The benefits of the Company's services are generally transferred to the Company's customers over time as the customers simultaneously receive and consume the benefits as the Company performs the service. The Company's contracts are usually cancellable by either party at any time. Fees are generally fixed and charged on a basis when billed. Related expenses are recorded at the same time.

Cash and Cash Equivalents

WATS defines cash and cash equivalents as highly liquid, short-term investments with a maturity at the date of acquisition of three months or less. WATS maintains cash balances and temporary cash investments in one high credit quality financial institutions which sometimes exceed the federally insured limit.

Accounts Receivable

Accounts receivable consist of short-term receivables that arise in the normal course of business. Bad debts are accounted for using the direct write-off method. The expense is recognized when a specific account is determined to be uncollectible. The effects of using this method approximate those of the allowance method. Past due receivables do not accrue interest, and there were no amounts recognized as bad debt expense for the years ended June 30, 2021 or 2020.

**WASHTENAW AREA TRANSPORTATION STUDY
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2021 AND 2020**

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

Investments

In January 2015 the WATS policy committee approved a fiduciary agreement with Washtenaw County for investment purposes of cash reserves. WATS also adopted Washtenaw County investment policies which allow funds to be invested in all securities authorized by Michigan Public Act 20 of 1943 with the exception of mutual funds that have a fluctuating per share value. Funds invested with Washtenaw County are recorded at cost and are classified as long-term due to management's intentions to hold the investments for the long-term.

Estimates and Assumptions

The preparation of financial statements in conformity with generally accepted accounting principles generally accepted in the United State of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities, disclosure of contingent assets and liabilities, and the reported amounts of revenues and expenses during the period. Actual results could differ from those estimates.

Property and Equipment

Property and equipment are stated at cost. Depreciation is computed using the straight-line method over the useful life of 3 or 5 years. When assets are retired or otherwise disposed of, the cost and related accumulated depreciation are removed from the accounts, and any resulting gain or loss is recognized in income for the period. The cost of maintenance, repairs, and minor improvements are charged to expense as incurred; significant renewals and improvements are capitalized. Total depreciation expense for the year ended June 30, 2021 and 2020 was \$5,237 and \$7,557 respectively.

Fair value of financial instruments

WATS financial instruments consist of cash, investments, grants receivable, accounts receivable, prepaid expenses and accrued liabilities. The carrying value of all such instruments, considering the terms, approximates fair value at June 30, 2021 and 2020.

Concentration of credit risk arising from deposit accounts

WATS maintains checking and savings accounts at one high quality financial institution. All accounts are insured by the Federal Deposit Insurance Corporation up to \$250,000. WATS evaluates the financial institutions with which it deposits funds; however, it may not be practical to insure all cash deposits.

Subsequent Events

The financial statements and related disclosures include evaluation of events up through and including February 7, 2022 which is the date the financial statements were available to be issued.

**WASHTENAW AREA TRANSPORTATION STUDY
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2021 AND 2020**

NOTE 2 – PENSION

WATS sponsors a Simplified Employee Pension (SEP) Program and contributes an amount equal to 15.0 percent of each full-time employee’s salary to a SEP program selected by the employee. An additional 2.5 percent is matched and put into a Roth IRA if the employee contributes 2.5 percent of their salary. Pension expense for the years ended June 30, 2021 and 2020 was \$40,763 and \$39,306 and respectively.

NOTE 3 – PROPERTY AND EQUIPMENT

Property and equipment are stated at cost less accumulated depreciation. A summary of WATS property and equipment is shown below:

	Fiscal Year <u>2021</u>	Fiscal Year <u>2020</u>
Furniture & equipment	<u>\$45,784</u>	<u>\$45,784</u>
Total	\$45,784	\$45,784
Less: Accumulated depreciation	<u>(45,784)</u>	<u>(40,547)</u>
Net property and equipment	<u>\$ -</u>	<u>\$ 5,237</u>

NOTE 4 – OPERATING LEASE

WATS leased its office under an operating lease agreement with the County through December, 2022. Total rental expense was \$25,665 and \$25,665 for the years ending June 30, 2021 and 2020, respectively. The following minimum future lease payments reflect this new amended lease agreement.

Minimum future lease payments for the office lease are as follows for the years ended June 30:

2022	25,665
2023	12,832
	<u>\$ 38,497</u>

**WASHTENAW AREA TRANSPORTATION STUDY
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2021 AND 2020**

NOTE 5 – CONTINGENT LIABILITIES

Under the terms of various Federal and state grants, periodic compliance audits are required and certain costs may be questioned, allowed or disallowed, which could result in funds being returned and/or received from grantor agencies.

OTHER SUPPLEMENTARY INFORMATION

**WASHTENAW AREA TRANSPORTATION STUDY
STATEMENT OF REVENUES, EXPENDITURES, AND
CHANGES IN NET ASSETS - BUDGET VS. ACTUAL
FOR THE YEAR ENDED JUNE 30, 2021**

	<u>2021 Budget</u>	<u>2021 Actual</u>	<u>Over (under) Budget</u>
Revenues:			
Federal Highway Administrative grant	\$ 562,751	\$ 451,201	\$ (111,550)
Federal Transit Administrative grant	-	12,915	12,915
Membership dues and local funding	94,500	64,550	(29,950)
State asset management	-	(2,092)	(2,092)
Interest income	-	3,187	3,187
Total Revenues	<u>657,251</u>	<u>529,761</u>	<u>(127,490)</u>
Operating expenses:			
Plan monitoring	66,402	51,502	(14,900)
Plan development	195,960	176,927	(19,033)
Planning services	100,609	115,657	15,048
Plan implementation	136,828	88,047	(48,781)
Administrative staff	50,304	51,541	1,237
Rent	25,665	25,665	-
Unemployment	2,500	-	(2,500)
Depreciation	9,262	5,237	(4,025)
Printing	2,250	-	(2,250)
Supplies & equipment	8,250	5,227	(3,023)
Telephone	-	1,295	1,295
Travel & Training	9,500	960	(8,540)
Postage	500	-	(500)
Insurance	8,000	10,841	2,841
Professional fees	28,721	10,106	(18,615)
License and subscriptions	12,500	7,213	(5,287)
Total operating expenses	<u>657,251</u>	<u>550,218</u>	<u>(107,033)</u>
Change in net assets	-	(20,457)	(20,457)
Net assets at beginning of year	692,563	692,563	-
	-	-	-
Net assets at end of year	<u>\$ 692,563</u>	<u>\$ 672,106</u>	<u>\$ (20,457)</u>

**WASHTENAW AREA TRANSPORTATION STUDY
STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN NET ASSETS - BUDGET VS. ACTUAL
FOR THE YEAR ENDED JUNE 30, 2020**

	<u>2020 Budget</u>	<u>2020 Actual</u>	<u>Over (under) Budget</u>
Revenues:			
Federal Highway Administrative grant	\$ 562,922	\$ 381,326	\$ (181,596)
Federal Transit Administrative grant	-	12,915	12,915
Membership dues and local funding	94,500	94,500	-
State asset management	-	-	-
Interest income	-	5,553	5,553
Total Revenues	<u>657,422</u>	<u>494,294</u>	<u>(163,128)</u>
Operating expenses:			
Plan monitoring	58,509	60,465	1,956
Plan development	169,532	123,923	(45,609)
Planning services	119,185	76,383	(42,802)
Plan implementation	147,356	77,292	(70,064)
Administrative staff	54,175	56,943	2,768
Rent	25,665	25,665	-
Depreciation	-	7,557	7,557
Printing	3,000	-	(3,000)
Supplies & equipment	8,500	9,058	558
Telephone	-	1,259	1,259
Travel & Training	17,500	4,834	(12,666)
Payroll fees	2,500	1,427	(1,073)
Postage	250	-	(250)
Insurance	7,500	14,613	7,113
Professional fees	33,750	9,725	(24,025)
License and subscriptions	10,000	7,543	(2,457)
Total operating expenses	<u>657,422</u>	<u>476,687</u>	<u>(180,735)</u>
Change in net assets	-	17,607	17,607
Net assets at beginning of year	674,956	674,956	-
	-	-	-
Net assets at end of year	<u>\$ 674,956</u>	<u>\$ 692,563</u>	<u>\$ 17,607</u>

MEMORANDUM

To: Policy Committee
From: Ryan Buck
Date: June 6, 2022
Re: FY 2022 Second Quarter Financial Statements

Background

WATS' FY 2022 fiscal year began July 1, 2021. The Policy Committee approved total budgeted revenues at \$586,367. The budget was created with a one-year 33% reduction in dues for each member agency.

Second Quarter revenues totaled \$91,407.00; 15.6% of total budget estimates. Second Quarter expenditures totaled \$111,408.64; 18.9% of the budget. While the pandemic has caused changes in the processing of certain bills, payments and invoices, the FY 2022 UPWP is expected to be completed on time and within budget.

Action Requested

The FY 2022 Second Quarter Financial Statements are provided for Policy Committee review and acceptance.

POLICY COMMITTEE MEMBERS

City of Ann Arbor • Ann Arbor DDA • Ann Arbor Township • City of Chelsea • City of Dexter
Dexter Township • Eastern Michigan University • Michigan Department of Transportation • City of Milan • Northfield Township •
Pittsfield Township • City of Saline • Scio Township • Southwest Washtenaw Council of Governments • Superior Township • The Ride
University of Michigan • Washtenaw County Board of Commissioners • Washtenaw County Road Commission • City of Ypsilanti • Ypsilanti Township •
• Ex Officio: Federal Highway Administration • Southeast Michigan Council of Governments •

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representing Washtenaw County

MEMORANDUM

To: Policy Committee
From: Ryan Buck, Director
Date: March 25, 2022
Re: FY 2023 Unified Planning Work Program for Washtenaw County

Background

The Washtenaw County Unified Planning Work Program (UPWP) describes WATS' and TheRide's planning tasks and anticipated funding for the fiscal year starting July 1, 2022. This information will be combined with the Southeast Michigan Council of Governments (SEMCOG) regional UPWP. The combined UPWP will then be reviewed by the Michigan Department of Transportation (MDOT) and the Federal Highway Administration (FHWA).

The FY 2022 WATS budget (for planning purposes) is \$602,147. Anticipating significant transit planning needs, this program provides \$47,121 in planning funds to TheRide. This allows expanded transit planning efforts with no additional local cost to WATS or local agencies and represents funds that would otherwise be lost.

The UPWP is designed to provide a clear list of new and/or ongoing tasks and products while remaining flexible enough to respond to changing directives or policies. As always, as members of WATS, we encourage you to reach out to us if you have any questions or ideas related to transportation planning.

The UPWP estimated budget matches the number included in the administrative budget in agenda item 8D.

The draft UPWP can be found [here](#).

Action Requested

The WATS director requests the Policy Committee review and approve the Unified Planning Work Program for FY 2023.

POLICY COMMITTEE MEMBERS

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• Ex Officio: Federal Highway Administration • Southeast Michigan Council of Governments •

MEMORANDUM

To: Policy Committee
From: Ryan Buck
Date: June 6, 2022
Re: FY 2023 Administrative Budget

Background

The FY 2023 Unified Work Program (UPWP) includes an estimated budget of \$602,147. The UPWP describes WATS' planning tasks and anticipated funding for the fiscal year starting July 1. This proposed budget will fund the FY 2023 Unified Planning Work Program (UPWP) tasks and includes \$47,352 in planning funds to TheRide for eligible transit planning activities at no additional cost to members. The UPWP can be found [here](#).

After two years of reduced dues (33% reduction in FY 2021 and 20% reduction in FY 2022) the proposed FY 2023 administrative budget restores the full dues amount. The dues structure is generally reviewed every ten years following the final census data and updates to the Adjusted Census Urban Boundary (ACUB). WATS anticipates final ACUB boundaries in fiscal year 2024.

P.A. 152 Compliance

As the health insurance year differs from the WATS fiscal year, total health insurance costs for FY 2023 are unknown. However, current cost projections do not exceed the calendar year 2023 hard cap limits set by P.A. 152. If costs exceed the hard cap, WATS will notify the Policy Committee. Per previous Policy Committee motion, no further action is required to address P.A. 152.

Recommended Action

The WATS director recommends the Policy Committee approve the attached FY 2023 Administrative Budget.

POLICY COMMITTEE MEMBERS

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**Washtenaw Area Transportation Study
Proposed FY 2023 Administrative Budget**

INCOME	FY 2022 Budget			Proposed	
	FY 2022 Budget	FY 2022 Through December 31st	% of FY 2022 Budget		FY 2023 Budget
<u>Local Dues:</u>					
	City of Ann Arbor	\$6,999	\$6,999	100%	\$8,749
	City of Chelsea	\$800	\$800	100%	\$1,000
	City of Milan	\$800	\$800	100%	\$1,000
	City of Saline	\$800	\$800	100%	\$1,000
	City of Ypsilanti	\$1,194	\$1,194	100%	\$1,492
	Village of Dexter	\$800	\$800	100%	\$1,000
	Ann Arbor Township	\$800	\$800	100%	\$1,000
	Ann Arbor DDA	\$800	\$800	100%	\$1,000
	Dexter Township	\$800	\$800	100%	\$1,000
	Northfield Township	\$800	\$800	100%	\$1,000
	Pittsfield Township	\$2,130	\$2,130	100%	\$2,662
	Southwest COG	\$800	\$800	100%	\$1,000
	Scio Township	\$800	\$800	100%	\$1,000
	Superior Township	\$800	\$800	100%	\$1,000
	Ypsilanti Township	\$3,278	\$3,278	100%	\$4,097
	County Board of Commissioners	\$16,000	\$16,000	100%	\$20,000
	County Road Commission	\$10,400	\$10,400	100%	\$13,000
	Ann Arbor Transportation Authority	\$10,400	\$10,400	100%	\$13,000
	University of Michigan	\$10,400	\$10,400	100%	\$13,000
	Eastern Michigan University	<u>\$6,000</u>	<u>\$6,000</u>	100%	<u>\$7,500</u>
	WATS Reserves Contribution	\$18,900			
Total Dues		\$94,500	\$75,600	80%	\$94,500
<u>Other Revenue</u>					
	Federal Grants	\$481,837	\$176,307	37%	\$445,505
	Federal Grant to TheRide				\$47,352
	Interest		\$2		
	Other Local Match Requirement	\$10,030			\$14,790
Total Other Revenue		\$491,867	\$176,308	36%	\$507,647

Total Budget Revenue		\$586,367	\$251,908	43%	602147
EXPENSES					
Indirect Expenses		FY 2022 Budget	FY 2022 as of December 31, 2022	% of FY 2021 Budget	FY 2023 Budget
	Rent and Utilities	25,665	\$15,619	61%	25,665
	Printing	5,000	\$0	0%	5,000
	Supplies & Equipment(include	14,000	\$610	4%	14,000
	Travel and Training	12,500	\$109	1%	12,500
	Postage	250	\$0	0%	250
	Insurance	4,500	\$6,402	142%	4,500
	Licenses/subscriptions	12,000	\$4,119	34%	12,000
	Legal Fees	2,000	\$0	0%	2,000
	Unemployment	2,500	\$0	0%	2,500
	Professional Services(include	27,000	\$2,046	82%	27,000
Total Indirect		\$105,415	\$28,906	27%	\$105,415
Direct Expenses (Labor, Fringe and Consultant Contracts)					
	Plan Monitoring	\$59,563	\$24,021	40.33%	\$65,410
	Plan Development	\$137,470	\$30,592	22.25%	\$129,592
	Planning Services	\$99,272	\$30,752	30.98%	\$113,940
	Plan Implementation	\$140,967	\$71,370	50.63%	\$141,370
	Program Administration	\$43,680	\$25,948	59.41%	\$46,420
Total Direct Expenses		\$480,952	\$182,684	37.98%	\$496,732
Total Budget		\$586,367	\$211,590	36.08%	\$602,147

MEMORANDUM

To: Policy Committee
From: Nick Sapkiewicz
Date: June 7, 2022
Re: 3rd Call for FY 2022 TIP Amendments for 2020-2023 TIP

Background

WATS initiated the 3rd call for FY 2022 TIP amendments in March 2022. Notice was placed on the WATS website and at 200 N. Main St. Ann Arbor, MI. Amendments were received from Ann Arbor, TheRide, WAVE and MDOT.

Significant changes in this TIP amendment include:

- Ann Arbor
 - FY 2022
 - JN 205615 - Earhart Rd- delete project due to issues with obligation timing. This project will proceed as local, non-federally funded project. Funding removed from this project was split between two other city projects listed below.
 - JN 205612 - Newport - adding \$79,290, partial funds from Earhart
 - JN 205614 - Platt Rd - increase STU \$687,249, partial funds from Earhart
- TheRide
 - FY 2022
 - JN 205911 - Update transit capital scope - add, bus replacement, remove computer hardware/software, administrative vehicle and maintenance equipment
- WAVE
 - FY 2022
 - JN 211588 - Increase total cost, adding replacement vehicles

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- FY 2023
 - JN 208462 - Increase total cost, add vehicles and equipment
- MDOT
 - FY 2022-2023 project changes
 - JN 215788 - US-23 at Joy - bridge replacement
 - JN 215769- US-23 at Warren - bridge replacement

New investments total to 2020-2023 TIP= \$7,914,659

Environmental Justice Review

The Environmental Justice (EJ) review evaluates the fair distribution of environmental benefits and burdens in EJ and non-EJ areas. In addition, the EJ review evaluates each project for adverse social, economic, and environmental effects such as:

- Bodily impairment, infirmity, illness, or death
- Air, noise, and water pollution and soil contamination
- Destruction or disruption of man-made or natural resources
- Destruction or diminution of aesthetic values
- Destruction or disruption of community cohesion or a community's economic vitality
- Destruction or disruption of the availability of public and private facilities and services
- Vibration
- Adverse employment effects
- Displacement of persons, businesses, farms, or nonprofit organizations
- Increased traffic congestion, isolation, exclusion, or separation of minority or low-income individuals within a given community or from the broader community
- Denial of, reduction in, or significant delay in the receipt of, benefits of DOT programs, policies, or activities.

Information on the USDOT EJ strategy is available [here](#).

NOTE: At the time this packet was assembled a reliable GIS download of TIP projects was not available, and an updated analysis of investment in Environmental Justice and Equity areas could not be fully performed. The numbers presented in this analysis are from the 2nd amendment call. However, the 3rd call amendments represent minor changes in overall TIP investment. WATS will provide an updated and comparative analysis following the adoption of the new FY 2023-2026 TIP.

Total Investment in the TIP

Over the course of the TIP, investment made in Washtenaw County is affected by amendments and modifications (grant awards, cost changes, new projects). These changes continually affect the value of the TIP, and the amount of investment in EJ areas. The 2020-2023 TIP is currently valued at: \$612,325,558.77.

To quantify investment within EJ areas, WATS analyzes Census block groups by their combined percentages of minority and low-income residents to identify areas that fall within the 80th and

90th percentile. TIP projects located within these EJ areas, or within 0.5 mile of these areas, are measured in a GIS overlay analysis by the total cost of projects. For projects with a portion of investment in these areas, the segment cost was calculated as follows:

$$(Segment\ Length / Total\ Project\ Length) * Total\ Project\ Cost$$

Transit Investment

Transit projects are considered to be an additional benefit to EJ areas by improving access and mobility. Transit investments are included in the EJ analysis, but are not mapped.

**Environmental Justice Review
FY 2022 2nd Call - 2020-2023 TIP**

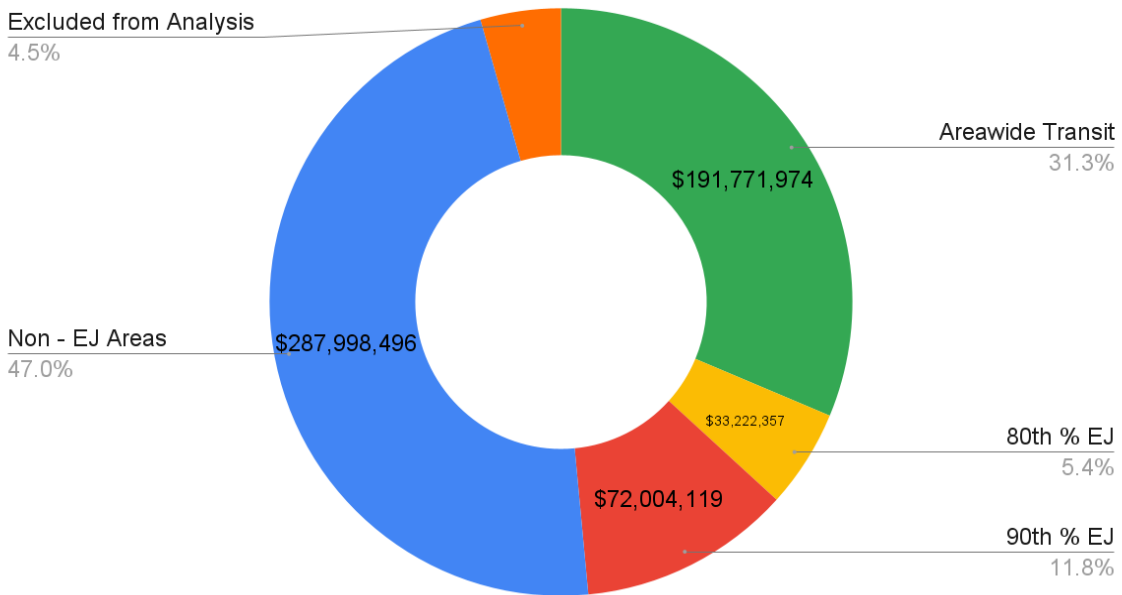
	Total Investment	Percent of TIP
80th Percentile EJ Areas	\$33,222,357	5.4%
90th Percentile EJ Areas	\$72,004,119	11.8%
Non-EJ Areas	\$287,998,496	47%
Areawide Transit Projects	\$191,771,974	31.3%
*Excluded from Analysis	\$27,328,613	4.5%
TIP Value	\$612,325,559	100%

*Excluded from Analysis

Projects excluded from this analysis include those that are non location specific, such as areawide signal optimizations, and therefore cannot be quantified within a GIS overlay analysis.

Environmental Justice (EJ) Review

FY 2022 - 2nd Call



WATS does not anticipate the TIP amendments will have a disproportionately negative impact on EJ areas.

A map of 2020-2023 TIP projects in environmental justice areas is available at <http://www.miwats.org/tip>.

Opportunity Evaluation

WATS’ opportunity evaluation uses the [county’s Opportunity Index](#) to measure TIP investment within areas of low economic mobility. WATS measures investment in areas identified as “low access to opportunity” and “very low access to opportunity”.

For projects with a portion of investment in these areas, the segment cost was calculated as follows:

$$(Segment\ Length / Total\ Project\ Length) * Total\ Project\ Cost$$

Transit Investment

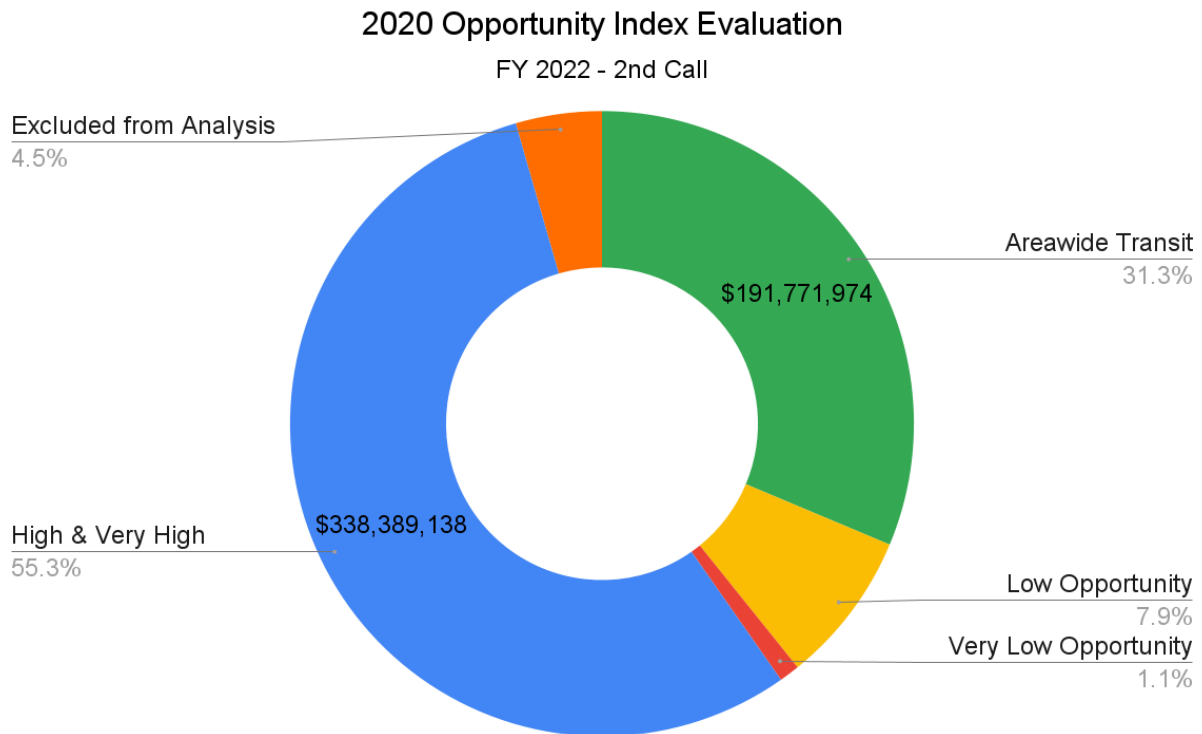
Transit projects are considered to be an additional benefit to low opportunity areas by improving access and mobility. Transit investments are included in the opportunity evaluation analysis, but are not mapped.

Opportunity Evaluation FY 2022 2nd Call - 2020-2023 TIP

	Total Investment	Percent of TIP
Low Access to Opportunity	\$48,331,870	7.9%
Very Low Access to Opportunity	\$6,503,964	1.1%
High / Very High Access to Opportunity	\$338,389,138	55.2%
Areawide Transit Projects	\$191,771,974	31.3%
*Excluded from Analysis	\$27,328,613	4.5%
TIP Value	\$612,325,559	100%

***Excluded from Analysis**

Projects excluded from this analysis include those that are non location specific, such as areawide signal optimizations, and therefore cannot be quantified within a GIS overlay analysis.

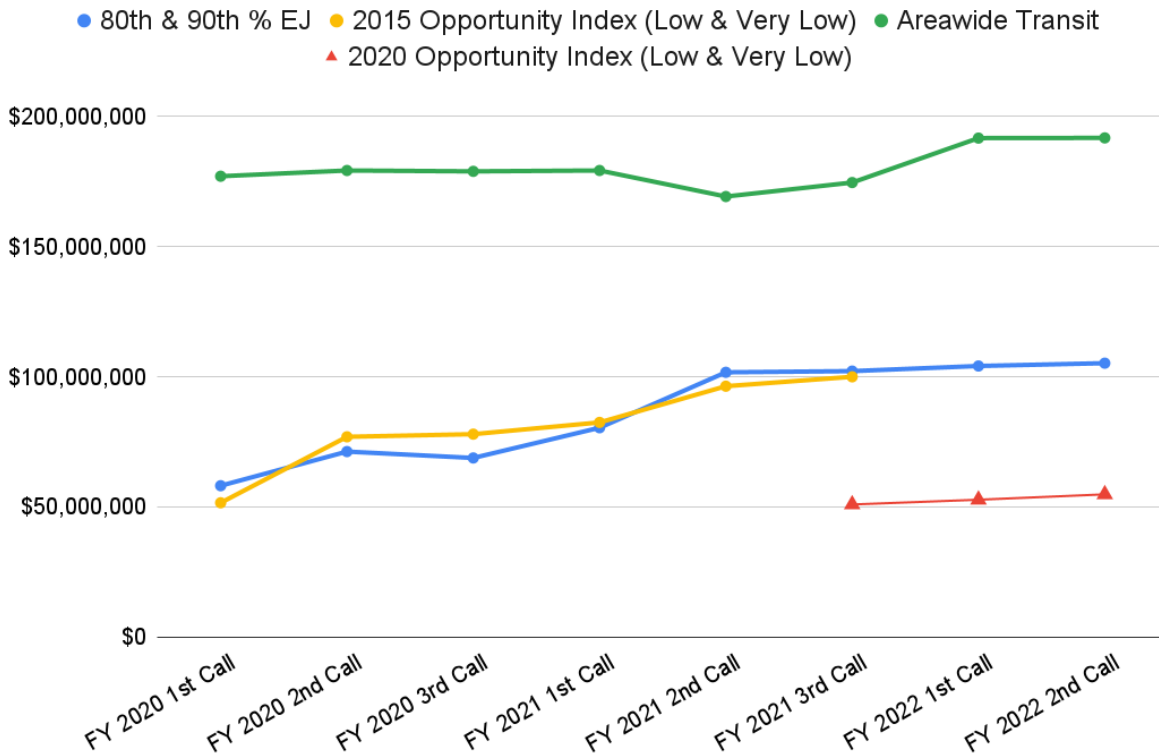


The opportunity evaluation is provided as information during each TIP amendment.

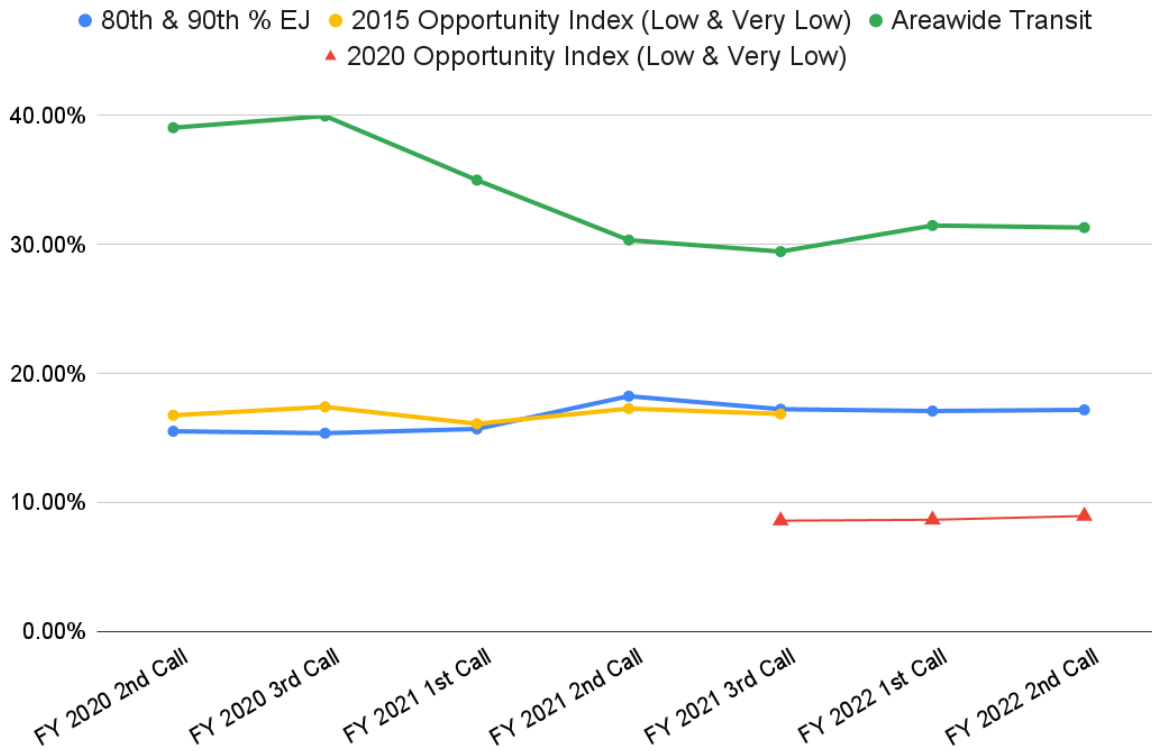
Tracking TIP Investment in Equity Areas

By monitoring investment in EJ and low opportunity areas, WATS Committees can evaluate if enough investment is being made to balance environmental benefits and burdens and to disrupt the effects of historic injustice Throughout the course of 2020-2023 TIP amendments, TIP investment has increased from approximately \$381M to \$612M. Investment in EJ areas has increased from approximately \$58M to \$105M, and the percent of the total TIP value for EJ areas has increased from 15% to 17%. The defined low and very low areas of opportunity changed with the release of the updated 2020 Opportunity Index in April 2021. Since then, investment in low and very low opportunity areas has increased from approximately \$50M to \$54M, and the percent of the total TIP value for low and very low areas has increased from 8.6% to 9%.

Investment in Equity Focus Areas



Investment in Equity Focus Areas as % of Total TIP



Action

Staff request the Policy Committee review and approve the 3rd Call TIP amendments.

(Note: Due to a confluence of circumstances a quorum was not present at the June Technical Committee meeting and no official action was taken on the 3rd Call TIP amendments. The 2020-2023 TIP was discussed by those present and no opposition to the TIP was voiced)

Fiscal Year	Job no.	Amendment # (CR #)	MDOT Approved Date	Administration Type	Phase	County	Responsible Agency	Project Name	Limits	Length	Primary work Type	Project Description	Advance Construct	Federal Budget	Federal Fund Source	State Budget	State Fund Source	Local Budget	Total Phase Cost	Amendment Type	General Program Account	Total Job Cost	Total Project Cost	Job Type
2022	215788	0	3/2/22	FHWA	PES	Washtenaw	MDOT	US-23	Joy Road over US-23	0	Bridge Replacement	Bridge Replacement	No	\$510,467	BFP	\$113,195		\$0	\$623,662	PHASE ADD	Not Applicable	\$10,928,959.00	\$N/A	Trunkline
2023	215788	0	3/2/22	FHWA	ROW	Washtenaw	MDOT	US-23	Joy Road over US-23	0	Bridge Replacement	Bridge Replacement	No	\$204,625	BFP	\$45,375		\$0	\$250,000	PHASE ADD	Not Applicable	\$10,928,959.00	\$N/A	Trunkline
2022	215788	0	3/2/22	FHWA	PE	Washtenaw	MDOT	US-23	Joy Road over US-23	0	Bridge Replacement	Bridge Replacement	No	\$565,315	BFP	\$125,357		\$0	\$690,672	PHASE ADD	Not Applicable	\$10,928,959.00	\$N/A	Trunkline
These jobs are being added after the Joy Road bridge was hit and removed. The bridge will be rebuilt and grade corrected along with Warren Road																								
2022	215769	0	3/2/22	FHWA	PE	Washtenaw	MDOT	US-23	Warren Road over over US-23	0	Bridge Replacement	Bridge Replacement	No	\$556,804	BFP	\$123,470		\$0	\$680,274	PHASE ADD	Not Applicable	\$10,974,803.00	\$N/A	Trunkline
2022	215769	0	3/2/22	FHWA	PES	Washtenaw	MDOT	US-23	Warren Road over over US-23	0	Bridge Replacement	Bridge Replacement	No	\$530,345	BFP	\$117,602		\$0	\$647,947	PHASE ADD	Not Applicable	\$10,974,803.00	\$N/A	Trunkline
These jobs are being added after the Joy Road bridge was hit and removed. The bridge will be rebuilt and grade corrected along with Warren Road																								
2023	208665	7	5/12/22	FHWA	PE	Washtenaw	MDOT	I-94	Parker to M-14	5.735	Road Rehabilitation	Milling and two-course overlay	No	\$3,718,440	IM	\$413,160		\$0	\$4,131,600	STATE FUNDED TO FED FUNDED	Not Applicable	\$35,807,200.00	\$N/A	Trunkline
This is a new job that will be a short term rehabilitation of I-94. A CON phase will be added to the next TIP for FY23.																								
2023	215769	0	3/2/22	FHWA	ROW	Washtenaw	MDOT	US-23	Warren Road over over US-23	0	Bridge Replacement	Bridge Replacement	No	\$81,850	BFP	\$18,150		\$0	\$100,000	PHASE ADD	Not Applicable	\$10,974,803.00	\$N/A	Trunkline
See notes above																								
2022	207344	4	3/29/22	FHWA	CON	Jackson, Ingham, Washtenaw, Lenawee	MDOT	Regionwide	All trunkline routes of University SEMCOG counties	2.659	Traffic Safety	Pavement marking retroreflectivity readings on University Region trunklines	No	\$5,908	HSP	\$656		\$0	\$17,504	PHASE BUDGET	Not Applicable	\$17,504.00	\$N/A	Trunkline
Pavment marking job																								

MEMORANDUM

To: Policy Committee
From: Nick Sapkiewicz
Date: June 7, 2022
Re: 3rd Call for FY 2022 TIP Modifications for the 2020-2023 TIP

Background

WATS completes administrative modifications as needed for the Transportation Improvement Program (TIP) and provides them to the Committees and the public for their information.

Administrative modifications are minor changes staff make to the TIP as well as MDOT. WATS may modify items such as small cost changes, limits or a year change without Committee approval. WATS and SEMCOG use administrative modifications to expedite the processing of small changes without delaying a project.

Attached are the 3rd call for FY 2022 TIP administrative modifications along with a list for MDOT's administrative modifications for informational purposes.

Action

The attached modifications are provided as information.

POLICY COMMITTEE MEMBERS

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Pittsfield Township • City of Saline • Scio Township • Southwest Washtenaw Council of Governments • Superior Township • The Ride
University of Michigan • Washtenaw County Board of Commissioners • Washtenaw County Road Commission • City of Ypsilanti • Ypsilanti Township •
• Ex Officio: Federal Highway Administration • Southeast Michigan Council of Governments •

An Intermunicipality Committee organized under Act 200 of Public Acts of Michigan (1957)
representing Washtenaw County

3rd Call FY 2022 TIP Modifications

Modifications are small changes to projects that do not require approval by the WATS Policy Committee															
Changes Made to Projects	Fiscal Year	Job#	GPA Type	Responsible Agency	Project Name	Limits	Primary Work Type	Project Description	Phase	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Template Name
Increase budget	2022	205911	Transit Capital	TheRide	SP1104-40 foot and greater replacement bus with or without lift	TheRide service area	Multi-Modal	Transit Capital 5307 Buses, Equip, Facilities, etc	NI	\$4,626,884	\$1,156,721	\$0	\$5,783,605	5307	Transit
Project Name corrected	2022	Multi-Modal	211884	WAVE	New equipment	WAVE Service Area	Multi-Modal	Transit Capital	NI	\$40,000	\$10,000	\$0	\$50,000	5310	Transit

MEMORANDUM

To: Policy Committee
From: Nick Sapkiewicz
Date: June 7, 2022
Re: 2023-2026 Transportation Improvement Program

Background

The Transportation Improvement Program (TIP) is a 4-year financial program that describes the schedule for obligating federal funds to state and local projects. The TIP contains funding information for all modes of transportation including highways, transit capital, and operating costs. State, regional and local transportation agencies update the program each year to reflect priority projects in the LRP. All transportation projects using federal funds as outlined in the Infrastructure Investment and Jobs Act (IIJA) are required to be listed in the TIP.

WATS is responsible for the planning, programming, and fiscal constraint of Surface Transportation Block Grant Urban/Rural (STBG), National Highway Performance Program (NHPP), and Transportation Economic Development - D (TEDF-D) funds for local Act 51 agencies in Washtenaw County. 2023-2026 TIP projects using these funding sources were approved by WATS' Technical and Policy Committees in March of 2022 with approval of the Urban and Rural Federal Aid Programs. This followed an extensive public involvement process dubbed "Shape the Future" which included pop-up meetings, in-person and online surveys and a social media campaign.

The 2023-2026 TIP as presented includes WATS' Urban and Rural Programs, projects selected via competitive granting processes administered by MDOT including Safety, Bridge, and TAP funds, and MDOT's trunkline projects. The 2023-2026 TIP was posted for public review in March, 2022.

POLICY COMMITTEE MEMBERS

City of Ann Arbor • Ann Arbor DDA • Ann Arbor Township • City of Chelsea • City of Dexter
Dexter Township • Eastern Michigan University • Michigan Department of Transportation • City of Milan • Northfield Township •
Pittsfield Township • City of Saline • Scio Township • Southwest Washtenaw Council of Governments • Superior Township • The Ride
University of Michigan • Washtenaw County Board of Commissioners • Washtenaw County Road Commission • City of Ypsilanti • Ypsilanti Township •
• Ex Officio: Federal Highway Administration • Southeast Michigan Council of Governments •

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A total of 48 comments were collected and focused most frequently on non-motorized network connectivity (42%), followed by transit service improvements (21%), safety (15%), rail investment 8%, pavement (8%), congestion, operations, and winter/debris maintenance of non-motorized facilities (6%).

A map of TIP is available at <http://www.miwats.org/shapethefuture>

Environmental Justice (EJ) review evaluates the fair distribution of environmental benefits and burdens in EJ and Non-EJ areas. In addition, The EJ review evaluates each project for adverse social, economic, and environmental effects. More information on the USDOT EJ strategy is available [here](#).

To examine the TIP’s impact on designated EJ areas, WATS orders census tracts by their combined percentage of minority and low-income residents, using the 20th percentile as the EJ area threshold. The portion of a project within ½ mile of the EJ area is considered a benefit to that area. WATS does not anticipate the amendments to the TIP to have major adverse effects although some projects may have temporary adverse effects.

**2023-2026 TIP
Environmental Justice Evaluation**

	% of Program	Total Investment
EJ 80th Percentile	14%	\$88,353,822
EJ 90th Percentile	6%	\$39,968,459

WATS’ analysis of the county’s Opportunity Index reviews TIP projects and investment in areas of low and very low opportunity to quantify investment in areas with low social mobility. WATS reports on the investments being made in low and very low opportunity areas as part of each TIP amendment to measure progress towards this goal. The opportunity index review is provided as information.

**2023-2026 TIP
Opportunity Evaluation**

	% of Program	Total Investment

Low Opportunity	11%	\$78,556,920
Very Low Opportunity	.5%	\$3,606,417

The Opportunity Index is available for review [here](#).

By monitoring investment in EJ and Opportunity areas, WATS Committees can evaluate if enough investment is being made to balance environmental benefits and burdens and to disrupt the effects of historic injustice.

Note: WATS normally performs a more robust analysis on TIPs and TIP amendments, however, during the transition between the FY 2020-2023 and FY 2023-2026 TIP some of the information necessary was not available. Staff will come back with a fuller and more comparative analysis when the data is made available.

Several resources describing MDOT’s upcoming projects and processes, including the MDOT Five Year Program 2022-2026, are provided as additional background information following the requested action in the memo.

Action

Staff request the Policy Committee review and approve the 2023-2026 TIP.

(Note: Due to a confluence of circumstances a quorum was not present at the June Technical Committee meeting and no formal action was taken on the 2023-2026 TIP. The 2023-2026 TIP was discussed by those present including March 2022 approval of the 2023-2026 FAC Urban and Rural Programs, and no opposition to the TIP was voiced)

MDOT Resources

Five Year Program

<https://www.michigan.gov/mdot/-/media/Project/Websites/MDOT/Programs/Planning/Five-Year-Transportation-Program/MDOT-2022-2026-5-Year-Transportation-Program.pdf?rev=763bda1c214e4a788e071b1b2c8822d1&hash=A39EEF8004A17ED0E27EB0A33AA6ADF3>

<https://www.michigan.gov/mdot/programs/planning/five-year-transportation-program>

https://experience.arcgis.com/experience/f3a4872ac4444f5eac3adf4c656d0a53/page/page_0/?views=view_3

State Transportation Improvement Program

<https://www.michigan.gov/mdot/programs/planning/state-transportation-improvement-program>

MDOT Washtenaw County Presentation (January 2022)

[Click here](#)

WATS - STANDARD REPORT

Fiscal Year(s) : 2023, 2024, 2025, 2026

Date: 05/26/2022

Page: 1 of 21

Fiscal Year	Job Type	Job #	MPO	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	AC/ACC	ACC Year(s)	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Total Job Cost Incl Non LAP	Action Type	Action Approval Date	Local Fed Approval Date	FHWA Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status
Local Bridge																																		
2024	Local	215136	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ypsilanti	Spring St	Factory St, Str #11088, and LeForge St, Str #11091 over the Huron River	0.000	Bridge CPM	Bridge Capital preventative Maintenance			CON	Programmed	23-26	\$214,400	\$40,200	\$13,400	\$268,000	BHT	\$725,500.00	Admin Modification	02/25/2022			N/A	01/05/2024	03/01/2024					Pending	
2024	Local	215136	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ypsilanti	Spring St	Factory St, Str #11088, and LeForge St, Str #11091 over the Huron River	0.000	Bridge CPM	Bridge Capital preventative Maintenance			CON	Programmed	23-26	\$292,800	\$54,900	\$18,300	\$366,000	BHT	\$725,500.00	Admin Modification	02/25/2022			N/A	01/05/2024	03/01/2024					Pending	
GPA Type Subtotals: Local Bridge																\$507,200	\$95,100	\$31,700	\$634,000															
Local Livability and Sustainability																																		
2023	Local	213725	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	S State Rd	State Road	1.095	Roadside Facilities - Improve	State Road Corridor Non-Motorized and Green Infrastructure Improvements			CON	Abandoned	20-23	\$1,017,625	\$0	\$436,100	\$1,453,725	TAU	\$0.00	Admin Modification	09/22/2021			N/A	04/07/2023	06/02/2023					Approved	
2024	Local	214638	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor	S Main St	South Main Street	0.613	Roadside Facilities - Improve	Sidewalk gap infill			CON	Programmed	23-26	\$888,134	\$0	\$1,136,866	\$2,025,000	STU	\$2,531,250.00					N/A	01/05/2024	03/01/2024			GPA over or over 25%		Pending	
2026	Local	214691	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor	N 5th Ave	To be determined	0.126	Roadside Facilities - Improve	Sidewalk gap infill			CON	Programmed	23-26	\$400,000	\$0	\$400,000	\$800,000	STU	\$1,000,000.00	Admin Modification	02/25/2022			N/A	01/09/2026	03/06/2026			GPA over or over 25%		Pending	
2023	Local	216634	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	Huron River Dr	Huron River Drive Delhi Metropark to Timberwood Lane	0.580	Roadside Facilities - Improve	shared-use path			CON	Programmed	20-23	\$37,500	\$0	\$37,500	\$75,000	TAU	\$75,000.00	Admin Modification	04/29/2022			N/A	04/07/2023	06/02/2023					Approved	
2023	Local	216663	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	Huron River Dr	Huron River Drive, from Delhi Metropark to Timberwood Lane	1.331	Roadside Facilities - Improve	a 1.0 mile shared-use path and boardwalk			CON	Programmed	20-23	\$1,942,320	\$0	\$1,942,320	\$3,884,640	TAU	\$3,884,640.00	Admin Modification	04/29/2022			N/A	04/07/2023	06/02/2023					Approved	
GPA Type Subtotals: Local Livability and Sustainability																\$4,285,579	\$0	\$3,952,786	\$8,238,365															
Local Road																																		
2023	Local	205637	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	7 Mile Rd	7 Mile Road from Dixboro Road to Pontiac Trail	0.924	Road Capital Preventive Maintenance	Milling and One course Asphalt Overlay			CON	Programmed	20-23	\$175,000	\$0	\$43,750	\$218,750	STL	\$268,750.00	Admin Modification	12/29/2021			N/A	12/09/2022	02/03/2023			SF added December 2018 federal 853,704 and state d 122,598		Approved	
																													12/22/2021 SF updated funding amount to reflect FAC programmed amount					



ALL PROJECT SEARCH - STANDARD REPORT

Fiscal Year(s) : 2023, 2024, 2025, 2026

Fiscal Year	Job Type	Job #	MPO	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	AC/ACC	ACC Year(s)	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Total Job Cost Incl Non LAP	Action Type	Action Approval Date	Local Fed Approval Date	FHWA Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status
Local Road																																		
2023	Local	205638	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	Carpenter Rd	Carpenter from N. Cloverlane to Ellsworth	1.162	Road Rehabilitation	Rehabilitate roadway			CON	Programmed	20-23	\$0	\$375,000	\$0	\$375,000	EDF	\$1,540,189.00	Admin Modification	04/04/2022			N/A	01/06/2023	03/03/2023					ns: 4/19 - reduce NH, increase STU, total unchanged	Approved
2023	Local	205638	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	Carpenter Rd	Carpenter from N. Cloverlane to Ellsworth	1.162	Road Rehabilitation	Rehabilitate roadway			CON	Programmed	20-23	\$823,449	\$0	\$205,862	\$1,029,311	STU	\$1,540,189.00	Admin Modification	04/04/2022			N/A	01/06/2023	03/03/2023					ns: 4/19 - reduce NH, increase STU, total unchanged	Approved
2023	Local	205642	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Saline	Clark St	Clark St. Harris to Maple	0.313	Road Rehabilitation	3R			CON	Programmed	20-23	\$15,000	\$0	\$3,326	\$18,326	HIPU	\$706,307.00	Admin Modification	04/04/2022			N/A	01/06/2023	03/03/2023						Approved
2023	Local	205642	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Saline	Clark St	Clark St. Harris to Maple	0.313	Road Rehabilitation	3R			CON	Programmed	20-23	\$6,885	\$0	\$1,721	\$8,606	ST	\$706,307.00	Admin Modification	04/04/2022			N/A	01/06/2023	03/03/2023						Approved
2023	Local	205642	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Saline	Clark St	Clark St. Harris to Maple	0.313	Road Rehabilitation	3R			CON	Programmed	20-23	\$434,800	\$0	\$108,700	\$543,500	STU	\$706,307.00	Admin Modification	04/04/2022			N/A	01/06/2023	03/03/2023						Approved
2023	Local	205648	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	E Huron River Dr	Huron River Dr. from Hospital entrance to Hogback	0.562	Road Capital Preventive Maintenance	PM			CON	Programmed	20-23	\$280,000	\$0	\$70,000	\$350,000	STU	\$437,500.00	Admin Modification	11/22/2021			N/A	10/07/2022	10/07/2022					SF added December 2018	Approved
2023	Local	205651	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	8 Mile Rd	Main St. East Shore Drive to 8 Mile Road	0.139	Road Rehabilitation	Mill and resurface the existing roadway surface			CON	Programmed	20-23	\$5,842	\$0	\$1,460	\$7,302	ST	\$398,880.00	Admin Modification	04/04/2022			N/A	02/01/2023	10/06/2023					ns: 4/19 - add STUL, reduce STU, total cost unchanged	Approved
2023	Local	205651	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	8 Mile Rd	Main St. East Shore Drive to 8 Mile Road	0.139	Road Rehabilitation	Mill and resurface the existing roadway surface			CON	Programmed	20-23	\$158,263	\$0	\$39,565	\$197,828	STUL	\$398,880.00	Admin Modification	04/04/2022			N/A	02/01/2023	10/06/2023					ns: 4/19 - add STUL, reduce STU, total cost unchanged	Approved
2023	Local	208389	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Chelsea	W Middle St	M-52 to RR Tracks	0.811	Road Rehabilitation	Resurface			CON	Programmed	20-23	\$375,000	\$0	\$93,750	\$468,750	STUL	\$585,938.00	Admin Modification	10/05/2020			N/A	10/07/2022	12/02/2022						Approved
2023	Local	210417	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor	S State St	South State St.	0.745	Road Rehabilitation	Road Rehabilitation			CON	Programmed	20-23	\$1,306,267	\$0	\$997,723	\$2,303,990	STU	\$2,716,490.00	Admin Modification	05/05/2022	05/05/2022		N/A	07/07/2023	09/01/2023			GPA over or over 25%		Pending	
2023	Local	211204	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor	W Ellsworth Rd	Ellsworth Rd.	2.008	Road Capital Preventive Maintenance	Road Rehabilitation			CON	Programmed	20-23	\$644,000	\$0	\$496,000	\$1,140,000	STU	\$1,333,403.00	Admin Modification	09/08/2021			N/A	01/06/2023	03/03/2023						Approved
2023	Local	213431	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	W Michigan Ave	Michigan Ave.	0.457	Road Rehabilitation	Road Rehabilitation			CON	Programmed	20-23	\$1,028,113	\$0	\$0	\$1,028,113	HICU	\$1,463,141.00	Admin Modification	09/08/2021			N/A	01/06/2023	03/03/2023						Approved
2023	Local	213431	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	W Michigan Ave	Michigan Ave.	0.457	Road Rehabilitation	Road Rehabilitation			CON	Programmed	20-23	\$145,693	\$0	\$32,307	\$178,000	HIPU	\$1,463,141.00	Admin Modification	09/08/2021			N/A	01/06/2023	03/03/2023						Approved
2023	Local	214205	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor	Hill St	Hill Street from South Fifth Avenue to Forest	0.686	Road Rehabilitation	Road Rehabilitation			CON	Programmed	20-23	\$760,000	\$0	\$1,360,680	\$2,120,680	HICU	\$2,650,850.00	Admin Modification	12/08/2021			N/A	12/09/2022	02/03/2023						Approved

ALL PROJECT SEARCH - STANDARD REPORT

Fiscal Year(s) : 2023, 2024, 2025, 2026

Fiscal Year	Job Type	Job #	MPO	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	ACC/ACC	ACC Year(s)	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Total Job Cost Incl Non LAP	Action Type	Action Approval Date	Local Fed Approval Date	FHWA Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status
Local Road																																		
2026	Local	214567	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	E Ellsworth Rd	Ellsworth Road between Golfside Road and Hewitt Road	0.321	Road Capital Preventive Maintenance	Mill and resurface the existing roadway surface			CON	Programmed	23-26	\$382,000	\$0	\$95,500	\$477,500	ST	\$596,875.00					N/A	01/09/2026	03/06/2026			GPA over or over 25%		Pending	
2025	Local	214597	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	N Zeeb Rd	County-wide Preventative Maintenance		Road Capital Preventive Maintenance	To be determined			CON	Programmed	23-26	\$0	\$101,000	\$0	\$101,000	EDD	\$606,250.00	Admin Modification	02/25/2022			N/A	01/10/2025	03/07/2025			GPA over or over 25%		Pending	
2025	Local	214597	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	N Zeeb Rd	County-wide Preventative Maintenance		Road Capital Preventive Maintenance	To be determined			CON	Programmed	23-26	\$384,000	\$0		\$384,000	STL	\$606,250.00	Admin Modification	02/25/2022			N/A	01/10/2025	03/07/2025			GPA over or over 25%		Pending	
2023	Local	214604	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	N Prospect St	Prospect Road	1.002	Road Capital Preventive Maintenance	Milland and One Course Asphalt Overlay			CON	Programmed	20-23	\$176,000	\$0	\$44,000	\$220,000	STL	\$270,000.00	Admin Modification	12/29/2021			N/A	12/09/2022	02/03/2023					Approved	
2025	Local	214605	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	Nixon Rd	Nixon Road	1.296	Road Rehabilitation	Crush and Shape and Asphalt Resurfacing			CON	Programmed	23-26	\$500,000	\$0	\$125,000	\$625,000	STL	\$675,000.00	Admin Modification	02/25/2022			N/A	12/13/2024	02/07/2025			GPA over or over 25%		Pending	
2026	Local	214608	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	N Zeeb Rd	County-wide Preventative Maintenance	0.000	Road Capital Preventive Maintenance	Location to be determined			CON	Programmed	23-26	\$300,000	\$0	\$75,000	\$375,000	STL	\$425,000.00	Admin Modification	02/25/2022			N/A	12/12/2025	02/06/2026			GPA over or over 25%		Pending	
2023	Local	214634	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	Whitmore Lake Rd	Whitmore Lake Road from Joy Road to North Territorial Road	2.602	Road Capital Preventive Maintenance	Mill and one course asphalt overlay			CON	Programmed	20-23	\$0	\$97,000	\$0	\$97,000	EDD	\$675,000.00	Admin Modification	01/04/2022			N/A	01/06/2023	03/03/2023					Approved	
2023	Local	214634	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	Whitmore Lake Rd	Whitmore Lake Road from Joy Road to North Territorial Road	2.602	Road Capital Preventive Maintenance	Mill and one course asphalt overlay			CON	Programmed	20-23	\$500,000	\$0	\$28,000	\$528,000	STL	\$675,000.00	Admin Modification	01/04/2022			N/A	01/06/2023	03/03/2023					Approved	
2024	Local	214635	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor	N 5th Ave	Various locations	0.302	Road Capital Preventive Maintenance	Capital preventative maintenance			CON	Programmed	23-26	\$538,134	\$0	\$134,533	\$672,667	STU	\$810,167.00					N/A	01/05/2024	03/01/2024			GPA over or over 25%		Pending	
2024	Local	214641	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	Miller Rd	Miller Road	0.482	Road Capital Preventive Maintenance	Mill and resurface the existing road surface			CON	Programmed	23-26	\$214,647	\$0	\$53,661	\$268,308	STU	\$324,968.00					N/A	01/05/2024	03/01/2024			GPA over or over 25%		Pending	
2025	Local	214657	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	Golfside Dr	Golfside Road	0.997	Road Rehabilitation	Mill and resurface the existing roadway surface			CON	Programmed	23-26	\$400,000	\$0	\$100,000	\$500,000	STU	\$625,000.00	Admin Modification	02/25/2022			N/A	01/10/2025	03/07/2025			GPA over or over 25%		Pending	
2025	Local	214658	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	N Hewitt Rd	Hewitt Road	0.241	Road Rehabilitation	Mill and resurface the existing roadway surface			CON	Programmed	23-26	\$240,000	\$0	\$60,000	\$300,000	STU	\$375,000.00	Admin Modification	02/25/2022			N/A	01/10/2025	03/07/2025			GPA over or over 25%		Pending	
2025	Local	214666	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	Earhart Rd	Earhart Road	1.193	Road Capital Preventive Maintenance	Pulverize and resurface the existing road surface			CON	Programmed	23-26	\$600,000	\$0	\$150,000	\$750,000	STU	\$937,500.00	Admin Modification	02/25/2022			N/A	01/10/2025	03/07/2025			GPA over or over 25%		Pending	

ALL PROJECT SEARCH - STANDARD REPORT

Fiscal Year(s) : 2023, 2024, 2025, 2026

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Local Road																																		
2025	Local	214667	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	W Waters Rd	Waters Road	0.210	Road Capital Preventive Maintenance	Mill and resurface the existing roadway surface			CON	Programmed	23-26	\$120,000	\$0	\$30,000	\$150,000	STU	\$187,500.00	Admin Modification	02/25/2022			N/A	01/10/2025	03/07/2025			GPA over or over 25%		Pending	
2025	Local	214674	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor	S 5th Ave	Location will need to decided 2 fiscal years in advance	0.128	Road Capital Preventive Maintenance	Capital preventative maintenance treatments			CON	Programmed	23-26	\$100,000	\$0	\$22,175	\$122,175	STU	\$152,620.00	Admin Modification	02/25/2022			N/A	01/10/2025	03/07/2025			GPA over or over 25%		Pending	
2025	Local	214675	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	N Zeeb Rd	County-wide	0.372	Road Capital Preventive Maintenance	Mill and resurface the existing roadway surface			CON	Programmed	23-26	\$188,460	\$0	\$41,790	\$230,250	STU	\$292,750.00	Admin Modification	02/25/2022			N/A	01/10/2025	03/07/2025			GPA over or over 25%		Pending	
2026	Local	214678	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	Plymouth Rd	Plymouth Road	2.122	Road Capital Preventive Maintenance	Mill and resurface the existing roadway surface			CON	Programmed	23-26	\$206,000	\$0	\$51,500	\$257,500	ST	\$644,167.00					N/A	01/09/2026	03/06/2026			GPA over or over 25%		Pending	
2026	Local	214678	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	Plymouth Rd	Plymouth Road	2.122	Road Capital Preventive Maintenance	Mill and resurface the existing roadway surface			CON	Programmed	23-26	\$259,334	\$0	\$64,833	\$324,167	STU	\$644,167.00					N/A	01/09/2026	03/06/2026			GPA over or over 25%		Pending	
2024	Local	214686	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Dexter	Baker Rd	Baker from Hudson to Main	0.325	Road Rehabilitation	Resurface roadway, improve ADA ramps, bring signage into compliance			CON	Programmed	23-26	\$336,610	\$0	\$192,390	\$529,000	STU	\$661,250.00					N/A	01/05/2024	03/01/2024			GPA over or over 25%		Pending	
2026	Local	214689	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor	Packard St	Packard Street	0.583	Road Capital Preventive Maintenance	Resurface roadway			CON	Programmed	23-26	\$650,000	\$0	\$570,000	\$1,220,000	STU	\$1,525,000.00	Admin Modification	02/25/2022			N/A	01/09/2026	03/06/2026			GPA over or over 25%		Pending	
2026	Local	214698	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	N Zeeb Rd	County wide pavement preservation	0.253	Road Capital Preventive Maintenance	Mill and resurface the existing roadway surface			CON	Programmed	23-26	\$6,142	\$0	\$1,535	\$7,677	ST	\$503,377.00					N/A	01/09/2026	03/06/2026			GPA over or over 25%		Pending	
2026	Local	214698	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	N Zeeb Rd	County wide pavement preservation	0.253	Road Capital Preventive Maintenance	Mill and resurface the existing roadway surface			CON	Programmed	23-26	\$171,885	\$0	\$38,115	\$210,000	STUL	\$503,377.00					N/A	01/09/2026	03/06/2026			GPA over or over 25%		Pending	
2026	Local	214698	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	N Zeeb Rd	County wide pavement preservation	0.253	Road Capital Preventive Maintenance	Mill and resurface the existing roadway surface			CON	Programmed	23-26	\$192,920	\$0	\$42,780	\$235,700	STU	\$503,377.00					N/A	01/09/2026	03/06/2026			GPA over or over 25%		Pending	
2026	Local	214699	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	W Clark Rd	Clark Road	0.589	Road Capital Preventive Maintenance	Mill and resurface the existing roadway surface			CON	Programmed	23-26	\$320,033	\$0	\$70,967	\$391,000	STU	\$489,150.00	Admin Modification	02/25/2022			N/A	01/09/2026	03/06/2026			GPA over or over 25%		Pending	
2026	Local	214701	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	Stony Creek Rd	Stony Creek Road	0.387	Road Capital Preventive Maintenance	Pulverize and resurface the existing road surface			CON	Programmed	23-26	\$600,001	\$0	\$133,049	\$733,050	STU	\$914,425.00	Admin Modification	02/25/2022			N/A	01/09/2026	03/06/2026			GPA over or over 25%		Pending	

ALL PROJECT SEARCH - STANDARD REPORT

Fiscal Year(s) : 2023, 2024, 2025, 2026

Fiscal Year	Job Type	Job #	MPO	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	ACC/ACC	Phase Year(s)	Phase Status	S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Total Job Cost Incl Non LAP	Action Type	Action Approval Date	Local Fed Approval Date	FHWA Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status
Local Road																																	
2024	Local	214727	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	S Huron River Dr	Huron River Drive from Huron to Textile	2.803	Road Rehabilitation	Resurface existing roadway.		CON	Programmed	23-26	\$71,755	\$0	\$17,938	\$89,693	ST	\$1,027,193.00					N/A	01/05/2024		03/01/2024			GPA over or over 25%		Pending
2024	Local	214727	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	S Huron River Dr	Huron River Drive from Huron to Textile	2.803	Road Rehabilitation	Resurface existing roadway.		CON	Programmed	23-26	\$600,000	\$0	\$150,000	\$750,000	STU	\$1,027,193.00					N/A	01/05/2024		03/01/2024			GPA over or over 25%		Pending
2024	Local	214746	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	Dexter Pinckney Rd	Dexter-Pinckney from North Territorial to McGregor	1.750	Road Rehabilitation	Mill and resurface existing road surface		CON	Programmed	23-26	\$5,917	\$0	\$1,479	\$7,396	ST	\$688,404.00					N/A	01/05/2024		03/01/2024			GPA over or over 25%		Pending
2024	Local	214746	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	Dexter Pinckney Rd	Dexter-Pinckney from North Territorial to McGregor	1.750	Road Rehabilitation	Mill and resurface existing road surface		CON	Programmed	23-26	\$33,398	\$0	\$8,349	\$41,747	ST	\$688,404.00					N/A	01/05/2024		03/01/2024			GPA over or over 25%		Pending
2024	Local	214746	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	Dexter Pinckney Rd	Dexter-Pinckney from North Territorial to McGregor	1.750	Road Rehabilitation	Mill and resurface existing road surface		CON	Programmed	23-26	\$280,000	\$0	\$70,000	\$350,000	STU	\$688,404.00					N/A	01/05/2024		03/01/2024			GPA over or over 25%		Pending
2024	Local	214746	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	Dexter Pinckney Rd	Dexter-Pinckney from North Territorial to McGregor	1.750	Road Rehabilitation	Mill and resurface existing road surface		CON	Programmed	23-26	\$161,409	\$0	\$40,352	\$201,761	STUL	\$688,404.00					N/A	01/05/2024		03/01/2024			GPA over or over 25%		Pending
2024	Local	214753	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	S State Rd	State from US-12 to Old State	0.577	Road Rehabilitation	Mill and resurface the existing road surface and widen for paved shoulders		CON	Programmed	23-26	\$400,000	\$0	\$100,000	\$500,000	STU	\$684,796.00					N/A	01/05/2024		03/01/2024			GPA over or over 25%		Pending
2024	Local	214753	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	S State Rd	State from US-12 to Old State	0.577	Road Rehabilitation	Mill and resurface the existing road surface and widen for paved shoulders		CON	Programmed	23-26	\$47,837	\$0	\$11,959	\$59,796	ST	\$684,796.00					N/A	01/05/2024		03/01/2024			GPA over or over 25%		Pending
2024	Local	214848	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor	Miller Rd	Miller Road from Linda Vista to Chapin	0.667	Road Capital Preventive Maintenance	Resurface existing pavement		CON	Programmed	23-26	\$1,063,134	\$0	\$636,866	\$1,700,000	STU	\$2,125,000.00					N/A	01/05/2024		03/01/2024			GPA over or over 25%		Pending
2024	Local	214852	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	E Ellsworth Rd	Ellsworth Road between Platt Road and Carpenter Road	0.953	Road Capital Preventive Maintenance	Mill and resurface the existing roadway surface		CON	Programmed	23-26	\$412,010	\$0	\$103,002	\$515,012	ST	\$630,012.00					N/A	01/05/2024		03/01/2024			GPA over or over 25%		Pending
2025	Local	214898	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	Jackson Rd	Jackson Road	0.991	Road Capital Preventive Maintenance	Mill and resurface the existing roadway surface		CON	Programmed	23-26	\$17,360	\$0	\$4,340	\$21,700	ST	\$584,200.00					N/A	01/10/2025		03/07/2025			GPA over or over 25%		Pending



ALL PROJECT SEARCH - STANDARD REPORT

Fiscal Year(s) : 2023, 2024, 2025, 2026

Date: 05/26/2022
Page: 6 of 21

Fiscal Year	Job Type	Job #	MPO	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	AC/ACC	ACC Year(s)	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Total Job Cost Incl Non LAP	Action Type	Action Approval Date	Local Fed Approval Date	FHWA Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status			
Local Road																																					
2025	Local	214898	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	Jackson Rd	Jackson Road	0.991	Road Capital Preventive Maintenance	Mill and resurface the existing roadway surface			CON	Programmed	23-26	\$400,000	\$0	\$100,000	\$500,000	STU	\$584,200.00					N/A	01/10/2025	03/07/2025			GPA over or over 25%		Pending				
2025	Local	214899	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor	Pauline Blvd	Pauline Boulevard between South Seventh Street to S. Main Street	0.411	Road Capital Preventive Maintenance	Resurface roadway			CON	Programmed	23-26	\$600,000	\$0	\$500,000	\$1,100,000	STU	\$1,375,000.00	Admin Modification	02/25/2022			N/A	04/11/2025	06/06/2025			GPA over or over 25%		Pending				
2024	Local	215005	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	North Territorial Rd	from Webster Church Road to Whitmore Lake Road	3.178	Road Capital Preventive Maintenance	Milling & One Course Asphalt Overlay (GPA)			CON	Programmed	23-26	\$497,000	\$0	\$124,250	\$621,250	STL	\$776,563.00	Admin Modification	02/25/2022			N/A	12/08/2023	02/02/2024			GPA over or over 25%		Pending				
2026	Local	215012	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	Old US 12	from County Line to I-94	3.457	Road Capital Preventive Maintenance	Mill and resurface the existing roadway surface			CON	Programmed	23-26	\$0	\$102,000	\$0	\$102,000	EDD	\$803,000.00	Admin Modification	03/07/2022			N/A	12/12/2025	02/06/2026			GPA over or over 25%		Pending				
2026	Local	215012	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	Old US 12	from County Line to I-94	3.457	Road Capital Preventive Maintenance	Mill and resurface the existing roadway surface			CON	Programmed	23-26	\$601,000	\$0	\$50,000	\$651,000	STL	\$803,000.00	Admin Modification	03/07/2022			N/A	12/12/2025	02/06/2026			GPA over or over 25%		Pending				
2025	Local	215068	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	Dexter Pinckney Rd	Dexter Pinkney from McGregor to County line	1.570	Road Rehabilitation	Mill and resurface the existing road surface			CON	Programmed	23-26	\$6,067	\$0	\$1,516	\$7,583	ST	\$437,500.00					N/A	01/10/2025	03/07/2025			GPA over or over 25%		Pending				
2025	Local	215068	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	Dexter Pinckney Rd	Dexter Pinkney from McGregor to County line	1.570	Road Rehabilitation	Mill and resurface the existing road surface			CON	Programmed	23-26	\$164,704	\$0	\$177,713	\$342,417	STUL	\$437,500.00					N/A	01/10/2025	03/07/2025			GPA over or over 25%		Pending				
GPA Type Subtotals:																																					
			Local Road																																		
																\$18,906,069	\$675,000	\$7,677,436	\$27,258,505																		
Local Traffic Operations And Safety																																					
2023	Local	205627	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	N Mansfield St	Mansfield at Washtenaw Ave.	0.000	Traffic Safety	Pedestrian			CON	Abandoned	20-23	\$250,000	\$0	\$62,500	\$312,500	STU	\$0.00	Admin Modification	07/29/2019			N/A	01/06/2023	03/03/2023					Approved				
2023	Local	205653	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor	E Ann St	Sidewalk Gaps	0.000	Traffic Safety	Sidewalk Gaps			CON	Abandoned	20-23	\$300,000	\$0	\$300,000	\$600,000	STU	\$0.00	Admin Modification	04/23/2020			N/A	10/07/2022	11/04/2022					Approved				
2023	Local	208628	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor	Packard St	Communication Expansion and System Improvement for Arterial Traffic Operati	6.339	ITS Applications	Communication Expansion and System Improvement for Arterial Traffic Operati			CON	Programmed	20-23	\$1,271,381	\$0	\$240,000	\$1,511,381	CPMG	\$1,859,226.00	Admin Modification	02/04/2021			N/A	07/07/2023	09/01/2023					Approved				
2023	Local	208632	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	Plymouth Rd	Signal optimization, modernization and actuation along Plymouth Rd	5.770	ITS Applications	Signal optimization, modernization and actuation along Plymouth Rd			OPS	Abandoned	20-23	\$535,358	\$0	\$0	\$535,358	CPMG	\$0.00	Admin Modification	10/05/2020			N/A	10/07/2022	10/07/2022					Approved				



ALL PROJECT SEARCH - STANDARD REPORT

Fiscal Year(s) : 2023, 2024, 2025, 2026

Date: 05/26/2022
Page: 7 of 21

Fiscal Year	Job Type	Job #	MPO	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	ACC	ACC Year(s)	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Total Job Cost Incl Non LAP	Action Type	Action Approval Date	Local Fed Approval Date	FHWA Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status	
Local Traffic Operations And Safety																																			
2023	Local	208634	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	N Zeeb Rd	Countywide Interconnect System Enhancement	0.000	ITS Applications	Countywide interconnect system enhancement			OPS	Abandoned	20-23	\$1,350,000	\$0	\$0	\$1,350,000	CPMG	\$0.00	Admin Modification	10/17/2019			N/A	07/03/2023	07/07/2023						Approved	
2023	Local	211633	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	N Zeeb Rd	Countywide Interconnect System enhancement	0.253	ITS Applications	Countywide Interconnect System enhancement			CON	Programmed	20-23	\$1,225,000	\$0	\$0	\$1,225,000	CMG	\$1,350,000.00	Admin Modification	10/21/2020			N/A	01/06/2023	03/03/2023						This job had to be recreated due to incorrect programming when JobNet first came out. The original job number and forms are linked to JN 208634.	Approved
2023	Local	211633	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	N Zeeb Rd	Countywide Interconnect System enhancement	0.253	ITS Applications	Countywide Interconnect System enhancement			CON	Programmed	20-23	\$125,000	\$0	\$0	\$125,000	CMG	\$1,350,000.00	Admin Modification	10/21/2020			N/A	01/06/2023	03/03/2023						This job had to be recreated due to incorrect programming when JobNet first came out. The original job number and forms are linked to JN 208634.	Approved
2023	Local	211642	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	Plymouth Rd.	Plymouth Rd	0.000	Traffic Safety	Signal optimization, modernization and actuation along Plymouth Rd.			CON	Programmed	20-23	\$487,358	\$0	\$0	\$487,358	CMG	\$535,358.00	Admin Modification	10/22/2020			N/A	01/06/2023	03/03/2023							Approved
2023	Local	211642	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	Plymouth Rd.	Plymouth Rd	0.000	Traffic Safety	Signal optimization, modernization and actuation along Plymouth Rd.			CON	Programmed	20-23	\$48,000	\$0	\$0	\$48,000	CMG	\$535,358.00	Admin Modification	10/22/2020			N/A	01/06/2023	03/03/2023							Approved
2023	Local	213764	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor	Citywide	Multiple Routes, Various Locations, city of Ann Arbor	0.279	Traffic Safety	Countdown pedestrian signals			CON	Programmed	20-23	\$19,964	\$0	\$2,218	\$22,182	HSIP	\$27,727.00	Admin Modification	09/29/2021			N/A	03/01/2023							Approved	
2024	Local	213944	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	Carpenter Rd	Along Carpenter Road and Ellsworth Road	6.849	Traffic Safety	Signal optimization, modernization, and actuation Carpenter Rd & Ellsworth Road			CON	Programmed	23-26	\$1,480,710	\$0	\$0	\$1,480,710	CPMG	\$1,850,888.00	Admin Modification	03/22/2022			N/A	04/12/2024	06/07/2024			GPA over or over 25%			Pending	
2023	Local	214011	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	North Territorial Rd	from west of Dexter Townhall Road to Toma Road, Washtenaw Co.	1.083	Traffic Safety	Vertical curve modification, intersection left turn lane, centerline rumble			CON	Programmed	20-23	\$600,000	\$0	\$90,444	\$690,444	HRRR	\$863,055.00	Admin Modification	10/28/2021			N/A	01/06/2023	03/03/2023						Approved	
2023	Local	214659	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	N Zeeb Rd	N Zeeb Road at Miller Road, Washtenaw County	0.214	Traffic Safety	Left turn lanes, traffic signal			CON	Programmed	20-23	\$492,359	\$0	\$54,707	\$547,066	HSIP	\$683,833.00	Admin Modification	01/11/2022			N/A	04/07/2023	06/02/2023						Approved	

ALL PROJECT SEARCH - STANDARD REPORT

Fiscal Year(s) : 2023, 2024, 2025, 2026

Fiscal Year	Job Type	Job #	MPO	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	AC/ACC	ACC Year(s)	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Total Job Cost Incl Non LAP	Action Type	Action Approval Date	Local Fed Approval Date	FHWA Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status	
Local Traffic Operations And Safety																																			
2024	Local	214923	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	N Zeeb Rd	S. Maple Rd Ann Arbor-Saline Road, Ellsworth, and Textile	0.253	Traffic Safety	Traffic signal interconnection, actuation and optimization			CON	Programmed	23-26	\$1,262,860	\$0	\$0	\$1,262,860	CPMG	\$1,578,575.00	Admin Modification	03/10/2022			N/A	04/12/2024	06/07/2024			GPA over or over 25%		Pending		
2025	Local	214986	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	Island Lake Rd	Island Lake Road at Dexter-Chelsea Rd		Traffic Safety	Signal interconnect for 5 traffic signals and roundabout construction.			CON	Programmed	23-26	\$1,600,000	\$0	\$0	\$1,600,000	CPMG	\$2,000,000.00	Admin Modification	03/22/2022			N/A	04/11/2025	06/06/2025			GPA over or over 25%		Pending		
2025	Local	215058	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor	S Main St	South Main from Stadium to Ann Arbor Saline	0.656	Traffic Safety	Construct a new sidewalk			CON	Programmed	23-26	\$375,000	\$0	\$2,025,000	\$2,400,000	ST	\$2,700,000.00					N/A	01/10/2025	03/07/2025					Pending		
2026	Local	215211	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor	Pontiac Trl	Pontiac Trail at Dhu Varren Road intersection	0.535	Traffic Safety	Construct roundabout at intersection of Pontiac Trail at Dhu Varren Road			CON	Abandoned	23-26	\$1,200,000	\$0	\$0	\$1,200,000	CPMG	\$0.00	Admin Modification	03/22/2022			N/A	04/10/2026	06/05/2026			CRW: 1/28/2022		Approved		
2026	Local	215218	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	Geddes Rd	Geddes Rd at Prospect Rd	0.486	Minor Widening	Add 150' EB and 150' SB right-turn lanes			CON	Abandoned	23-26	\$518,400	\$0	\$129,600	\$648,000	CM	\$0.00	Admin Modification	03/22/2022			N/A	04/10/2026	06/05/2026					Approved		
2024	Local	215244	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor	N 5th Ave	Citywide	0.064	Traffic Safety	Left-turn traffic signal, actuation, and modernization			CON	Programmed	23-26	\$1,162,800	\$0	\$0	\$1,162,800	CPMG	\$1,453,500.00	Admin Modification	03/22/2022			N/A	04/12/2024	06/07/2024			GPA over or over 25%		Pending		
2025	Local	215259	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	N Zeeb Rd	Dixboro Rd, Huron River Dr, Hewitt Rd, Michigan Ave	0.119	Traffic Safety	Signal optimization, modernization, and actuation for 15 traffic signals			CON	Programmed	23-26	\$1,302,000	\$0	\$0	\$1,302,000	CMG	\$1,627,500.00	Admin Modification	03/22/2022			N/A	04/11/2025	06/06/2025			GPA over or over 25%		Pending		
2023	Local	215261	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	North Territorial Rd	from Mast Road to Webster Church Road, Washtenaw County	2.658	Traffic Safety	Left turn lanes, centerline rumble strips, curve delineation			CON	Programmed	20-23	\$587,394	\$0	\$65,266	\$652,660	HSIP	\$815,825.00	Admin Modification	02/03/2022			N/A	04/07/2023	06/02/2023					Approved		
2026	Local	215273	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor	Pontiac St	Pontiac Trail and the Moore Street/Longshore intersection	0.223	Traffic Safety	Construct a modern roundabout at the intersection			CON	Abandoned	23-26	\$1,400,000	\$0	\$0	\$1,400,000	CPMG	\$0.00	Admin Modification	03/22/2022			N/A	04/10/2026	06/05/2026					Approved		
2026	Local	215278	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	N Zeeb Rd	Huron Rd, Textile Rd, Bridge Rd, Grove Rd	0.119	ITS Applications	Signal optimization, modernization, and actuation for 13 traffic signals.			CON	Programmed	23-26	\$1,028,000	\$0	\$0	\$1,028,000	CPMG	\$1,285,000.00	Admin Modification	03/22/2022			N/A	04/10/2026	06/05/2026			GPA over or over 25%		Pending		
GPA Type Subtotals:			Local Traffic Operations And Safety													\$18,621,584	\$0	\$2,969,735	\$21,591,319																

S/TIP Line items

ALL PROJECT SEARCH - STANDARD REPORT

Fiscal Year(s) : 2023, 2024, 2025, 2026

Fiscal Year	Job Type	Job #	MPO	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	AC/ACC	ACC Year(s)	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Total Job Cost Incl Non LAP	Action Type	Action Approval Date	Local Fed Approval Date	FHWA Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status	
S/TIP Line items																																			
2023	Trunkline	113501	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	MDOT	US-23 BR	I-94 BL to M-14	1.239	Reconstruction	Reconstruct possible ASCRL in sections			ROW	Programmed	20-23	\$81,850	\$15,881	\$2,269	\$100,000	NH	\$24,925,000.00	Admin Modification	08/10/2020	08/06/2019	12/17/2019	N/A	07/07/2023		12/05/2025				Approved		
2024	Trunkline	113501	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	MDOT	US-23 BR	I-94 BL to M-14	1.239	Reconstruction	Reconstruct possible ASCRL in sections			UTL	Programmed	23-26	\$20,463	\$3,971	\$567	\$25,000	NH	\$24,925,000.00					05/02/2022	N/A	06/07/2024		12/05/2025				Pending	
2026	Trunkline	113501	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	MDOT	US-23 BR	I-94 BL to M-14	1.239	Reconstruction	Reconstruct possible ASCRL in sections			CON	Programmed	23-26	\$18,498,100	\$3,589,162	\$512,738	\$22,600,000	NH	\$24,925,000.00	Admin Modification	08/06/2019	05/02/2022		N/A	10/10/2025		12/05/2025				Pending		
2024	Trunkline	116264	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	MDOT	M-52	at the I-94/M-52 interchange	0.007	Roadside Facilities - Improve	Mill & resurface and expansion			PE	Programmed	23-26	\$2,947	\$653	\$0	\$3,600	ST	\$78,000.00					N/A	06/12/2024		12/05/2025				Pending		
2026	Trunkline	116264	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	MDOT	M-52	at the I-94/M-52 interchange	0.007	Roadside Facilities - Improve	Mill & resurface and expansion			CON	Programmed	23-26	\$60,897	\$13,503	\$0	\$74,400	ST	\$78,000.00					N/A	10/08/2025		12/05/2025				Pending		
2026	Trunkline	129977	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	MDOT	US-23	14 bridges and 1 culvert on US-23 in Washtenaw County	0.000	Bridge Replacement	Bridge Replacement, Epoxy Overlay, Deck Patching			CON	Programmed	23-26	\$68,461,201	\$15,181,075	\$0	\$83,642,272	BFP	\$84,209,893.00					N/A	10/10/2025		12/05/2025			Project moved to FY 2026	Pending		
2023	Trunkline	200202	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	MDOT	US-12	US-12 from west of Platt Rd to west of US-23 interchange	0.948	Traffic Safety	Operational improvements			CON	Programmed	20-23	\$8,342,152	\$1,849,848	\$0	\$10,192,000	CPM	\$12,192,000.00	Admin Modification	03/10/2022	12/03/2021	01/05/2022	N/A	09/01/2023		11/03/2023				Approved		
2023	Local	205643	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ypsilanti	N Huron River Dr	Huron River Dr. Cornell through Leforge	0.587	Reconstruction	Reconstruction			CON	Programmed	20-23	\$120,033	\$0	\$26,617	\$146,650	HIPU	\$4,319,326.00	Admin Modification	04/04/2022	07/25/2019	10/02/2019	N/A	10/07/2022		12/02/2022			SF added December 2018 Engineering amount 645,000 ypsi	Approved		
2023	Local	205643	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ypsilanti	N Huron River Dr	Huron River Dr. Cornell through Leforge	0.587	Reconstruction	Reconstruction			CON	Programmed	20-23	\$2,216,588	\$0	\$1,140,400	\$3,356,988	STU	\$4,319,326.00	Admin Modification	04/04/2022	07/25/2019	10/02/2019	N/A	10/07/2022		12/02/2022			SF added December 2018 Engineering amount 645,000 ypsi	Approved		
2023	Local	205656	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor	Maiden Ln	Fuller Rd/Maiden Lane/E. Medical Center Dr.	0.800	Reconstruction	Reconstruction			CON	Abandoned	20-23	\$379,000	\$0	\$3,621,000	\$4,000,000	NH	\$0.00					09/28/2020	10/09/2020	N/A	09/01/2023		09/01/2023			ns: 4/19 - reduce NH, increase STU based on updated targets SF december 2018	Approved
2023	Local	205656	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor	Maiden Ln	Fuller Rd/Maiden Lane/E. Medical Center Dr.	0.800	Reconstruction	Reconstruction			CON	Abandoned	20-23	\$621,000	\$0	\$3,379,000	\$4,000,000	STU	\$0.00					09/28/2020	10/09/2020	N/A	09/01/2023		09/01/2023			ns: 4/19 - reduce NH, increase STU based on updated targets SF december 2018	Approved
2023	Trunkline	208665	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	MDOT	I-94	Parker to M-14	5.735	Road Rehabilitation	Milling and two-course overlay			PE	Programmed	20-23	\$3,718,440	\$413,160	\$0	\$4,131,600	IM	\$35,807,200.00	Admin Modification	05/18/2022			N/A	11/18/2022		09/06/2024			State to Federal		Pending	

ALL PROJECT SEARCH - STANDARD REPORT

Fiscal Year(s) : 2023, 2024, 2025, 2026

Fiscal Year	Job Type	Job #	MPO	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	AC/ACC	ACC Year(s)	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Total Job Cost Incl Non LAP	Action Type	Action Approval Date	Local Fed Approval Date	FHWA Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status
2024	Trunkline	208665	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	MDOT	I-94	Parker to M-14	5.735	Road Rehabilitation	Milling and two-course overlay			CON	Programmed	23-26	\$28,508,040	\$3,167,560	\$0	\$31,675,600	IM	\$35,807,200.00	Admin Modification	02/25/2022			N/A	07/12/2024	09/06/2024					Pending	
2024	Trunkline	210971	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	MDOT	US-23BR N	M-14 EB at Barton Drive	0.750	Traffic Safety	Provide free-flow on-ramp, improve the Barton Dr. off-ramp.			ROW	Programmed	23-26	\$572,950	\$127,050	\$0	\$700,000	CM	\$16,153,845.00					N/A	12/01/2023	12/06/2024					Pending	
2025	Trunkline	210971	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	MDOT	US-23BR N	M-14 EB at Barton Drive	0.750	Traffic Safety	Provide free-flow on-ramp, improve the Barton Dr. off-ramp.			CON	Programmed	23-26	\$11,189,475	\$2,481,234	\$0	\$13,670,709	CM	\$16,153,845.00					N/A	10/11/2024	12/06/2024					Pending	
2026	Trunkline	211155	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	MDOT	US-23	M-14 to I-94	7.316	Reconstruction	Road system and operational improvement as defined through EA process			CON	Programmed	23-26	\$156,449,194	\$34,692,154	\$0	\$191,141,348	NH,NHFP	212,796,500.00					N/A	10/10/2025	12/05/2025					Pending	
2023	Trunkline	213473	Rural	Washtenaw	MDOT	M-52	Lenawee County	5.349	Road Capital Preventive Maintenance	Chip Seal with Fog Seal			CON	Programmed	20-23	\$30,301	\$6,719	\$0	\$37,020	ST	\$1,264,000.00			12/03/2021	12/21/2021	N/A	11/01/2022	12/02/2022					Approved	
2023	Trunkline	213473	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	MDOT	M-52	Washtenaw County	5.349	Road Capital Preventive Maintenance	Chip Seal with Fog Seal			CON	Programmed	20-23	\$979,728	\$217,252	\$0	\$1,196,980	ST	\$1,264,000.00			05/02/2022	05/17/2022	N/A	11/01/2022	12/02/2022					Approved	
2025	Local	214556	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Saline	S Ann Arbor St	Ann Arbor Street		Reconstruction	Reconstruction			CON	Programmed	23-26	\$4,650	\$0	\$1,162	\$5,812	ST	\$1,946,267.00					N/A	01/10/2025	03/07/2025					Pending	
2025	Local	214556	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Saline	S Ann Arbor St	Ann Arbor Street		Reconstruction	Reconstruction			CON	Programmed	23-26	\$521,823	\$0	\$1,163,177	\$1,685,000	STU	\$1,946,267.00					N/A	01/10/2025	03/07/2025					Pending	
2026	Local	214725	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor	Nixon Rd	Nixon Road	0.660	Reconstruction	Reconstruction			CON	Programmed	23-26	\$1,331,390	\$0	\$3,796,000	\$5,127,390	STU	\$6,409,238.00					N/A	01/09/2026	03/06/2026		Phase Added			Pending	
2024	Local	214742	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	Willis Rd	Willis at Whittaker	2.861	Reconstruction	Construct a single lane roundabout at the existing 4 way stop intersection			CON	Programmed	23-26	\$1,200,000	\$0	\$300,000	\$1,500,000	STU	\$1,875,000.00					N/A	01/05/2024	03/01/2024		Phase Added			Pending	
2025	Local	214921	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor	N 5th Ave	Various Locations	0.000	Roadside Facilities - Improve	Sidewalk Gap Filling Projects			CON	Programmed	23-26	\$200,000	\$0	\$600,000	\$800,000	STU	\$850,000.00					N/A	01/10/2025	03/07/2025		Phase Added			Pending	
2026	Local	214924	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ypsilanti	Harriet St	Harriet Street First to Hawkins	0.236	Reconstruction	Resurface roadway			CON	Programmed	23-26	\$800,000	\$0	\$455,000	\$1,255,000	STU	\$1,568,750.00					N/A	01/30/2026	03/06/2026		Fiscal Year Outside STIP Cycle			Pending	

ALL PROJECT SEARCH - STANDARD REPORT

Fiscal Year(s) : 2023, 2024, 2025, 2026

Fiscal Year	Job Type	Job #	MPO	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	AC/ACC	ACC Year(s)	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Total Job Cost Incl Non LAP	Action Type	Action Approval Date	Local Fed Approval Date	FHWA Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status
S/TIP Line items																																		
2025	Local	215013	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Milan	E Michigan Ave	North St. to Dexter Street	0.320	Reconstruction	Full depth removal of existing HMA pavement. Spot curb removal as required.			CON	Programmed	23-26	\$132,000	\$0	\$518,000	\$650,000	STUL	\$812,500.00					N/A	10/11/2024	12/06/2024			Phase Added		Pending	
2025	Local	215051	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor	Nixon Rd	Nixon from Huron Parkway to 200' south of Bluett	0.294	Reconstruction	Reconstruct road			CON	Programmed	23-26	\$17,366	\$0	\$4,341	\$21,707	ST	\$4,734,207.00					N/A	01/10/2025	03/07/2025					Pending	
2025	Local	215051	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor	Nixon Rd	Nixon from Huron Parkway to 200' south of Bluett	0.294	Reconstruction	Reconstruct road			CON	Programmed	23-26	\$1,000,000	\$0	\$1,000,000	\$3,770,000	STU	\$4,734,207.00					N/A	01/10/2025	03/07/2025					Pending	
2026	Local	215075	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Manchester	Hibbard St	from Village Limits to Hibbard and/or Hibbard from City Road to Dutch Dr.	1.189	Road Capital Preventive Maintenance	Mill and resurface the existing roadway surface			CON	Programmed	23-26	\$0	\$102,000	\$0	\$102,000	EDD	\$596,250.00					N/A	11/14/2025	01/09/2026			Phase Added		Pending	
2026	Local	215075	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Manchester	Hibbard St	from Village Limits to Hibbard and/or Hibbard from City Road to Dutch Dr.	1.189	Road Capital Preventive Maintenance	Mill and resurface the existing roadway surface			CON	Programmed	23-26	\$0	\$0	\$75,000	\$75,000	STL	\$596,250.00					N/A	11/14/2025	01/09/2026			Phase Added		Pending	
2025	Local	215088	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ypsilanti	Harriet St	Harriet from Hawkins to Hamilton	0.202	Reconstruction	Reconstruct road			CON	Programmed	23-26	\$9,152	\$0	\$2,288	\$11,440	ST	\$1,616,468.00					N/A	01/10/2025	03/07/2025					Pending	
2025	Local	215088	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ypsilanti	Harriet St	Harriet from Hawkins to Hamilton	0.202	Reconstruction	Reconstruct road			CON	Programmed	23-26	\$1,027,218	\$0	\$256,805	\$1,284,023	STU	\$1,616,468.00					N/A	01/10/2025	03/07/2025					Pending	
2026	Local	215096	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	S Zeeb Rd	Zeeb at Scio Church	2.427	Reconstruction	Construct a single lane roundabout at the existing 4 way stop intersection			CON	Programmed	23-26	\$1,000,000	\$0	\$500,000	\$1,500,000	STU	\$1,875,000.00					N/A	01/09/2026	03/06/2026			Phase Added		Pending	
2024	Local	215161	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Washtenaw County	Stony Creek Rd	Stoney Creek Road over Paint Creek (#11002), Washtenaw County	0.000	Bridge Replacement	Bridge Replacement			CON	Programmed	23-26	\$991,200	\$185,850	\$61,950	\$1,239,000	BRT	\$1,548,750.00					N/A	10/06/2023	12/01/2023					Pending	
2023	Trunkline	215769	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	MDOT	US-23	Warren Road over over US-23	0.000	Bridge Replacement	Bridge Replacement			ROW	Programmed	20-23	\$81,850	\$18,150	\$0	\$100,000	BFP	\$10,974,803.00					N/A	02/27/2023	08/02/2024			Phase Added		Pending	
2024	Trunkline	215769	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	MDOT	US-23	Warren Road over over US-23	0.000	Bridge Replacement	Bridge Replacement			CON	Programmed	23-26	\$7,813,878	\$1,732,704	\$0	\$9,546,582	BFP,BO	\$10,974,803.00					N/A	06/07/2024	08/02/2024			Phase Added		Pending	

ALL PROJECT SEARCH - STANDARD REPORT

Fiscal Year(s) : 2023, 2024, 2025, 2026

Fiscal Year	Job Type	Job #	MPO	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	AC/ACC	ACC Year(s)	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Total Job Cost Incl Non LAP	Action Type	Action Approval Date	Local Fed Approval Date	FHWA Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status													
S/TIP Line items																																															
2023	Trunkline	215788	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	MDOT	US-23	Joy Road over US-23	0.000	Bridge Replacement	Bridge Replacement			ROW	Programmed	20-23	\$204,625	\$45,375	\$0	\$250,000	BFP	\$10,928,959.00					N/A	02/27/2023	08/02/2024			Phase Added		Pending														
2024	Trunkline	215788	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	MDOT	US-23	Joy Road over US-23	0.000	Bridge Replacement	Bridge Replacement			CON	Programmed	23-26	\$7,664,945	\$1,699,680	\$0	\$9,364,625	BFP,BO	\$10,928,959.00					N/A	06/07/2024	08/02/2024			Phase Added		Pending														
GPA Type Subtotals:																																															
			S/TIP Line items																																												
																\$324,252,456	\$65,542,981	\$17,416,314	\$408,981,746																												
Transit Capital																																															
2025	Multi-Modal	200158	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	S Industrial Hwy	Areawide	0.000	SP1206-Bus terminal facility improvements	Transit Capital 5339 Facilities Rehabilitations			NI	Programmed	23-26	\$1,314,052	\$328,513	\$0	\$1,642,565	5339	\$1,642,565.00				N/A	09/30/2025					GPA over or over 25%		Pending														
2026	Multi-Modal	200159	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	S Industrial Hwy	Areawide	0.000	SP1206-Bus terminal facility improvements	Transit Capital 5339 Facilities Rehabilitations			NI	Programmed	23-26	\$1,340,333	\$335,083	\$0	\$1,675,416	5339	\$1,675,416.00				N/A	09/30/2026					GPA over or over 25%		Pending														
2025	Multi-Modal	203995	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.000	SP1104-40 foot and greater replacement bus with or without lift	Transit Capital FY25 Section 5307 Buses, Equip, Facilities, etc.			NI	Programmed	23-26	\$2,746,236	\$686,559	\$0	\$3,432,795	5307	\$23,552,579.00				N/A	09/30/2025					GPA over or over 25%		Pending														
2025	Multi-Modal	203995	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.000	SP1404-computers (hardware and software)	Transit Capital FY25 Section 5307 Buses, Equip, Facilities, etc.			NI	Programmed	23-26	\$280,000	\$70,000	\$0	\$350,000	5307	\$23,552,579.00				N/A	09/30/2025					GPA over or over 25%		Pending														
2025	Multi-Modal	203995	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.000	SP1403-office equipment (copier, office furniture, etc.)	Transit Capital FY25 Section 5307 Buses, Equip, Facilities, etc.			NI	Programmed	23-26	\$32,000	\$8,000	\$0	\$40,000	5307	\$23,552,579.00				N/A	09/30/2025					GPA over or over 25%		Pending														
2025	Multi-Modal	203995	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.000	SP1207-architect and engineer	Transit Capital FY25 Section 5307 Buses, Equip, Facilities, etc.			NI	Programmed	23-26	\$120,000	\$30,000	\$0	\$150,000	5307	\$23,552,579.00				N/A	09/30/2025					GPA over or over 25%		Pending														
2025	Multi-Modal	203995	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.000	SP1802-capital cost of contracting	Transit Capital FY25 Section 5307 Buses, Equip, Facilities, etc.			NI	Programmed	23-26	\$608,000	\$152,000	\$0	\$760,000	5307	\$23,552,579.00				N/A	09/30/2025					GPA over or over 25%		Pending														
2025	Multi-Modal	203995	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.000	SP1206-Bus terminal facility improvements	Transit Capital FY25 Section 5307 Buses, Equip, Facilities, etc.			NI	Programmed	23-26	\$2,560,097	\$640,023	\$15,009,645	\$18,209,765	5307	\$23,552,579.00				N/A	09/30/2025					GPA over or over 25%		Pending														
2025	Multi-Modal	203995	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.000	SP1409-administrative vehicle	Transit Capital FY25 Section 5307 Buses, Equip, Facilities, etc.			NI	Programmed	23-26	\$113,644	\$28,411	\$0	\$142,055	5307	\$23,552,579.00				N/A	09/30/2025					GPA over or over 25%		Pending														

ALL PROJECT SEARCH - STANDARD REPORT

Fiscal Year(s) : 2023, 2024, 2025, 2026

Fiscal Year	Job Type	Job #	MPO	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	ACC/ACC	ACC Year(s)	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Total Job Cost Incl Non LAP	Action Type	Action Approval Date	Local Fed Approval Date	FHWA Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status
Transit Capital																																		
2025	Multi-Modal	203995	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.000	SP1801-preventative maintenance	Transit Capital FY25 Section 5307 Buses, Equip, Facilities, etc.			NI	Programmed	23-26	\$40,000	\$10,000	\$0	\$50,000	5307	\$23,552,579.00					N/A		09/30/2025				GPA over or over 25%		Pending
2025	Multi-Modal	203995	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.000	SP1101-<30 foot replacement bus with or without lift	Transit Capital FY25 Section 5307 Buses, Equip, Facilities, etc.			NI	Programmed	23-26	\$244,771	\$61,193	\$0	\$305,964	5307	\$23,552,579.00					N/A		09/30/2025				GPA over or over 25%		Pending
2025	Multi-Modal	203995	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.000	SP1408-maintenance equipment (hoists, tools, etc.)	Transit Capital FY25 Section 5307 Buses, Equip, Facilities, etc.			NI	Programmed	23-26	\$89,600	\$22,400	\$0	\$112,000	5307	\$23,552,579.00					N/A		09/30/2025				GPA over or over 25%		Pending
2026	Multi-Modal	203996	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	S Industrial Hwy	Areawide	0.000	SP1801-preventative maintenance	Transit Capital FY26 Section 5307 Buses, Equip, Facilities, etc.			NI	Programmed	23-26	\$40,000	\$10,000	\$0	\$50,000	5307	\$8,814,960.00					N/A		09/30/2026				GPA over or over 25%		Pending
2026	Multi-Modal	203996	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	S Industrial Hwy	Areawide	0.000	SP1404-computers (hardware and software)	Transit Capital FY26 Section 5307 Buses, Equip, Facilities, etc.			NI	Programmed	23-26	\$280,000	\$70,000	\$0	\$350,000	5307	\$8,814,960.00					N/A		09/30/2026				GPA over or over 25%		Pending
2026	Multi-Modal	203996	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	S Industrial Hwy	Areawide	0.000	SP1104-40 foot and greater replacement bus with or without lift	Transit Capital FY26 Section 5307 Buses, Equip, Facilities, etc.			NI	Programmed	23-26	\$2,813,766	\$703,442	\$0	\$3,517,208	5307	\$8,814,960.00					N/A		09/30/2026				GPA over or over 25%		Pending
2026	Multi-Modal	203996	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	S Industrial Hwy	Areawide	0.000	SP1403-office equipment (copier, office furniture, etc.)	Transit Capital FY26 Section 5307 Buses, Equip, Facilities, etc.			NI	Programmed	23-26	\$32,000	\$8,000	\$0	\$40,000	5307	\$8,814,960.00					N/A		09/30/2026				GPA over or over 25%		Pending
2026	Multi-Modal	203996	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	S Industrial Hwy	Areawide	0.000	SP1401-bus equipment (spare, tires, windshields, lifts, bus wraps, bike rack, ADA)	Transit Capital FY26 Section 5307 Buses, Equip, Facilities, etc.			NI	Programmed	23-26	\$187,112	\$46,778	\$0	\$233,890	5307	\$8,814,960.00					N/A		09/30/2026				GPA over or over 25%		Pending
2026	Multi-Modal	203996	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	S Industrial Hwy	Areawide	0.000	SP1408-maintenance equipment (hoists, tools, etc.)	Transit Capital FY26 Section 5307 Buses, Equip, Facilities, etc.			NI	Programmed	23-26	\$92,000	\$23,000	\$0	\$115,000	5307	\$8,814,960.00					N/A		09/30/2026				GPA over or over 25%		Pending
2026	Multi-Modal	203996	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	S Industrial Hwy	Areawide	0.000	SP1802-capital cost of contracting	Transit Capital FY26 Section 5307 Buses, Equip, Facilities, etc.			NI	Programmed	23-26	\$608,000	\$152,000	\$0	\$760,000	5307	\$8,814,960.00					N/A		09/30/2026				GPA over or over 25%		Pending
2026	Multi-Modal	203996	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	S Industrial Hwy	Areawide	0.000	SP1101-<30 foot replacement bus with or without lift	Transit Capital FY26 Section 5307 Buses, Equip, Facilities, etc.			NI	Programmed	23-26	\$252,114	\$63,028	\$0	\$315,142	5307	\$8,814,960.00					N/A		09/30/2026				GPA over or over 25%		Pending



ALL PROJECT SEARCH - STANDARD REPORT

Fiscal Year(s) : 2023, 2024, 2025, 2026

Date: 05/26/2022
Page: 14 of 21

Fiscal Year	Job Type	Job #	MPO	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	ACC	ACC Year(s)	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Total Job Cost Incl Non LAP	Action Type	Action Approval Date	Local Fed Approval Date	FHWA Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status
Transit Capital																																		
2026	Multi-Modal	203996	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	S Industrial Hwy	Areawide	0.000	SP1206-Bus terminal facility improvements	Transit Capital FY26 Section 5307 Buses, Equip, Facilities, etc			NI	Programmed	23-26	\$2,509,923	\$627,481	\$0	\$3,137,404	5307	\$8,814,960.00					N/A		09/30/2026				GPA over or over 25%		Pending
2026	Multi-Modal	203996	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	S Industrial Hwy	Areawide	0.000	SP1207-architect and engineer	Transit Capital FY26 Section 5307 Buses, Equip, Facilities, etc			NI	Programmed	23-26	\$120,000	\$30,000	\$0	\$150,000	5307	\$8,814,960.00					N/A		09/30/2026				GPA over or over 25%		Pending
2026	Multi-Modal	203996	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	S Industrial Hwy	Areawide	0.000	SP1409-administrative vehicle	Transit Capital FY26 Section 5307 Buses, Equip, Facilities, etc			NI	Programmed	23-26	\$117,053	\$29,263	\$0	\$146,316	5307	\$8,814,960.00					N/A		09/30/2026				GPA over or over 25%		Pending
2023	Multi-Modal	205933	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.000	SP1104-40 foot and greater replacement bus with or without lift	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc			NI	Programmed	20-23	\$2,628,068	\$657,017	\$0	\$3,285,085	5307	\$23,602,393.00	Admin Modification	03/17/2022			N/A		09/29/2023						Approved
2023	Multi-Modal	205933	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.000	SP1409-administrative vehicle	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc			NI	Programmed	20-23	\$30,163	\$7,541	\$0	\$37,704	5307	\$23,602,393.00	Admin Modification	03/17/2022			N/A		09/29/2023						Approved
2023	Multi-Modal	205933	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.000	SP1404-computers (hardware and software)	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc			NI	Programmed	20-23	\$120,000	\$30,000	\$0	\$150,000	5307	\$23,602,393.00	Admin Modification	03/17/2022			N/A		09/29/2023						Approved
2023	Multi-Modal	205933	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.000	SP1802-capital cost of contracting	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc			NI	Programmed	20-23	\$608,000	\$152,000	\$0	\$760,000	5307	\$23,602,393.00	Admin Modification	03/17/2022			N/A		09/29/2023						Approved
2023	Multi-Modal	205933	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.000	SP1206-Bus terminal facility improvements	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc			NI	Programmed	20-23	\$9,462,041	\$2,365,510	\$4,957,653	\$16,785,204	5307	\$23,602,393.00	Admin Modification	03/17/2022			N/A		09/29/2023						Approved
2023	Multi-Modal	205933	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.000	SP1408-maintenance equipment (hoists, tools, etc.)	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc			NI	Programmed	20-23	\$84,800	\$21,200	\$0	\$106,000	5307	\$23,602,393.00	Admin Modification	03/17/2022			N/A		09/29/2023						Approved
2023	Multi-Modal	205933	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.000	SP1207-architect and engineer	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc			NI	Programmed	20-23	\$1,680,000	\$420,000	\$0	\$2,100,000	5307	\$23,602,393.00	Admin Modification	03/17/2022			N/A		09/29/2023						Approved
2023	Multi-Modal	205933	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.000	SP1101-<30 foot replacement bus with or without lift	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc			NI	Programmed	20-23	\$230,720	\$57,680	\$0	\$288,400	5307	\$23,602,393.00	Admin Modification	03/17/2022			N/A		09/29/2023						Approved
2023	Multi-Modal	205933	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.000	SP1801-preventative maintenance	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc			NI	Programmed	20-23	\$40,000	\$10,000	\$0	\$50,000	5307	\$23,602,393.00	Admin Modification	03/17/2022			N/A		09/29/2023						Approved
2023	Multi-Modal	205933	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.000	SP1403-office equipment (copier, office furniture, etc.)	FY23 Transit Capital 5307 Buses, Equip, Facilities, etc			NI	Programmed	20-23	\$32,000	\$8,000	\$0	\$40,000	5307	\$23,602,393.00	Admin Modification	03/17/2022			N/A		09/29/2023						Approved

ALL PROJECT SEARCH - STANDARD REPORT

Fiscal Year(s) : 2023, 2024, 2025, 2026

Fiscal Year	Job Type	Job #	MPO	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	AC/ACC	ACC Year(s)	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Total Job Cost Incl Non LAP	Action Type	Action Approval Date	Local Fed Approval Date	FHWA Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status
Transit Capital																																		
2023	Multi-Modal	205936	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.000	SP1206-Bus terminal facility improvements	FY23 Transit Capital 5339 Facilities			NI	Programmed	20-23	\$1,520,679	\$380,170	\$0	\$1,900,849	5339	\$1,900,849.00	Admin Modification	03/17/2022		N/A		09/29/2023						Approved	
2023	Multi-Modal	205937	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.000	SP1101-<30 foot replacement bus with or without lift	Transit Capital 5310 Small Vehicles and Mob. Mgt.			NI	Abandoned	20-23	\$157,600	\$39,400	\$0	\$197,000	5310	\$0.00	Admin Modification	07/31/2019		N/A		09/29/2023						Approved	
2023	Multi-Modal	205937	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.000	SP1811-misc. (explanation must be provided in work detail)	Transit Capital 5310 Small Vehicles and Mob. Mgt.			NI	Abandoned	20-23	\$54,400	\$13,600	\$0	\$68,000	5310	\$0.00	Admin Modification	07/31/2019		N/A		09/29/2023						Approved	
2023	Multi-Modal	208447	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	People's Express	Transit Capital	Areawide	0.000	6460-JARC Projects	Transit Capital FY23 5311-JARC			NI	Programmed	20-23	\$72,000	\$18,000	\$0	\$90,000	5311	\$90,000.00	Admin Modification	07/29/2019		N/A		09/29/2023						Approved	
2023	Multi-Modal	208456	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	People's Express	Transit Capital	Areawide	0.000	6470-New Freedom Projects	Transit Capital FY23 5310 New Freedom			NI	Programmed	20-23	\$32,340	\$8,085	\$0	\$40,425	5310	\$40,425.00	Admin Modification	01/29/2021		N/A		09/29/2023						Approved	
2023	Multi-Modal	208462	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Western-Washtenaw Area Value Express	Transit Capital	Areawide	0.000	6410-5310 Projects	Transit Capital FY23 5310			NI	Programmed	20-23	\$1,600,000	\$400,000	\$0	\$2,000,000	5310	\$2,000,000.00	Admin Modification	01/30/2022		N/A		09/29/2023						Approved	
2023	Multi-Modal	208472	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Western-Washtenaw Area Value Express	Transit Capital	Areawide	0.000	6460-JARC Projects	Transit Capital FY23 5311-JARC			NI	Programmed	20-23	\$48,000	\$12,000	\$0	\$60,000	5311	\$60,000.00	Admin Modification	07/29/2019		N/A		09/29/2023						Approved	
2023	Multi-Modal	208622	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	Transit Capital	AAATA Service Area	0.000	SP1104-40 foot and greater replacement bus with or without lift	Transit Capital FY23 CMAQ			NI	Programmed	20-23	\$1,373,592	\$343,398	\$0	\$1,716,990	CPM	\$1,716,990.00	Admin Modification	09/16/2019				09/29/2023						Approved	
2023	Multi-Modal	210489	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	Transit Capital	Washtenaw Ave. at Summit	0.000	SP1305-bus stop improvements	FY2023 STU Capital Pedestrian Improvements			NI	Programmed	20-23	\$253,958	\$63,489	\$0	\$317,447	STU	\$317,447.00	Admin Modification	03/28/2022				09/29/2023						Approved	
2023	Multi-Modal	214973	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	People's Express	Transit Capital	Areawide	0.000	6410-5310 Projects	Five vans with lift replacements			NI	Programmed	20-23	\$236,000	\$59,000	\$0	\$295,000	5310	\$295,000.00	Admin Modification	03/22/2022		N/A		10/03/2022						Approved	
2023	Multi-Modal	214977	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	People's Express	Jennings Rd	Areawide	0.000	6410-5310 Projects	One light duty bus replacement			NI	Programmed	20-23	\$72,924	\$18,231	\$0	\$91,155	5310	\$91,155.00	Admin Modification	05/25/2022		N/A		10/19/2022						Approved	
2023	Multi-Modal	214979	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	People's Express	Jennings Rd	Areawide	0.000	6410-5310 Projects	Three (3) Minivans w/ramps - replacements			NI	Programmed	20-23	\$129,600	\$32,400	\$0	\$162,000	5310	\$162,000.00	Admin Modification	03/22/2022		N/A		10/03/2022						Approved	
2023	Multi-Modal	214981	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	People's Express	Jennings Rd	Areawide	0.000	6410-5310 Projects	Sub-Compact Tractor for Grounds upkeep and snow removal			NI	Programmed	20-23	\$36,000	\$9,000	\$0	\$45,000	5310	\$45,000.00	Admin Modification	03/03/2022		N/A		10/06/2022						Approved	

ALL PROJECT SEARCH - STANDARD REPORT

Fiscal Year(s) : 2023, 2024, 2025, 2026

Fiscal Year	Job Type	Job #	MPO	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	AC/ACC	ACC Year(s)	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Total Job Cost Incl Non LAP	Action Type	Action Approval Date	Local Fed Approval Date	FHWA Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status
Transit Capital																																		
2025	Multi-Modal	214982	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	S Industrial Hwy	Areawide	0.000	SP1305-bus stop improvements	Bus Stop Improvements			NI	Programmed	23-26	\$186,648	\$46,662	\$0	\$233,310	STU	\$233,310.00						09/30/2025				GPA over or over 25%		Pending	
2024	Multi-Modal	214983	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	People's Express	Jennings Rd	10 Jennings Rd., Whitmore Lake, MI 48189	0.000	1140-Bus Support Equipfor Parking / Facilities	EPE Surveys for Parking Facility			NI	Programmed	23-26	\$48,000	\$12,000	\$0	\$60,000	STL	\$60,000.00						10/03/2023				GPA over or over 25%		Pending	
2024	Multi-Modal	214985	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	People's Express	Jennings Rd	Areawide	0.000	6410-5310 Projects	Transit Capital FY24 5311- New Freedom			NI	Programmed	23-26	\$32,340	\$8,085	\$0	\$40,425	5310	\$40,425.00	Admin Modification	03/22/2022		N/A		10/04/2023				GPA over or over 25%		Pending	
2024	Multi-Modal	214987	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	People's Express	Jennings Rd	Areawide	0.000	6460-JARC Projects	Mobility Management under the FY24 Section 5311 JARC Capital program			NI	Programmed	23-26	\$72,000	\$18,000	\$0	\$90,000	5311	\$90,000.00	Admin Modification	03/07/2022		N/A		10/02/2023				GPA over or over 25%		Pending	
2025	Multi-Modal	214993	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	People's Express	Jennings Rd	Areawide	0.000	6460-JARC Projects	Transit Capital FY25 5311- JARC			NI	Programmed	23-26	\$72,000	\$18,000	\$0	\$90,000	5311	\$90,000.00	Admin Modification	03/22/2022		N/A		10/01/2024				GPA over or over 25%		Pending	
2025	Multi-Modal	214996	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	People's Express	Jennings Rd	Areawide	0.000	6410-5310 Projects	One (1) Medium 32 ft Bus w/lift - replacement for 47			NI	Programmed	23-26	\$88,800	\$22,200	\$0	\$111,000	5310	\$111,000.00	Admin Modification	03/22/2022		N/A		10/01/2024				GPA over or over 25%		Pending	
2026	Multi-Modal	214999	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	People's Express	Jennings Rd	Areawide	0.000	6460-JARC Projects	Transit Capital FY26 5311- JARC			NI	Programmed	23-26	\$72,000	\$18,000	\$0	\$90,000	5311	\$90,000.00	Admin Modification	03/22/2022		N/A		10/01/2025				GPA over or over 25%		Pending	
2026	Multi-Modal	215003	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	People's Express	Jennings Rd	Areawide	0.000	6410-5310 Projects	One (1) Medium 32 ft Bus w/o lift - replacement for 50			NI	Programmed	23-26	\$81,600	\$20,400	\$0	\$102,000	5310	\$102,000.00	Admin Modification	03/22/2022		N/A		10/07/2025				GPA over or over 25%		Pending	
2025	Multi-Modal	215006	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	People's Express	Jennings Rd	Areawide	0.000	6470-New Freedom Projects	Transit Capital FY25 5310- New Freedom			NI	Programmed	23-26	\$32,340	\$8,085	\$0	\$40,425	5310	\$40,425.00	Admin Modification	03/22/2022		N/A		10/01/2024				GPA over or over 25%		Pending	
2026	Multi-Modal	215008	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	People's Express	Jennings Rd	Areawide	0.000	6470-New Freedom Projects	Transit Capital FY26 5310- New Freedom			NI	Programmed	23-26	\$32,340	\$8,085	\$0	\$40,425	5310	\$40,425.00					N/A		09/30/2026				GPA over or over 25%		Pending
2024	Multi-Modal	215036	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Western-Washtenaw Area Value Express	Jackson Rd	Areawide	0.000	6410-5310 Projects	Transit Capital FY23 5310			NI	Programmed	23-26	\$283,054	\$70,764	\$0	\$353,818	5310	\$353,818.00	Admin Modification	03/07/2022		N/A		10/02/2023				GPA over or over 25%		Pending	
2024	Multi-Modal	215037	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Western-Washtenaw Area Value Express	Jackson Rd	Areawide	0.000	6460-JARC Projects	Transit Capital FY23 5311- JARC			NI	Programmed	23-26	\$48,000	\$12,000	\$0	\$60,000	5311	\$60,000.00	Admin Modification	03/07/2022		N/A		10/03/2023				GPA over or over 25%		Pending	
2025	Multi-Modal	215041	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Western-Washtenaw Area Value Express	Jackson Rd	Areawide	0.000	6410-5310 Projects	Transit Capital FY25 5310			NI	Programmed	23-26	\$283,054	\$70,764	\$0	\$353,818	5310	\$353,818.00	Admin Modification	03/07/2022		N/A		10/01/2024				GPA over or over 25%		Pending	

ALL PROJECT SEARCH - STANDARD REPORT

Fiscal Year(s) : 2023, 2024, 2025, 2026

Fiscal Year	Job Type	Job #	MPO	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	AC/ACC	ACC Year(s)	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Total Job Cost Incl Non LAP	Action Type	Action Approval Date	Local Fed Approval Date	FHWA Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status
Transit Capital																																		
2025	Multi-Modal	215042	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Western-Washtenaw Area Value Express	Jackson Rd	Areawide	0.000	6460-JARC Projects	Transit Capital FY25 5311-JARC			NI	Programmed	23-26	\$48,000	\$12,000	\$0	\$60,000	5311	\$60,000.00	Admin Modification	03/07/2022		N/A		10/01/2024			GPA over or over 25%		Pending		
2026	Multi-Modal	215044	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Western-Washtenaw Area Value Express	Jackson Rd	Areawide	0.000	6410-5310 Projects	Transit Capital FY26 5310			NI	Programmed	23-26	\$283,054	\$70,764	\$0	\$353,818	5310	\$353,818.00	Admin Modification	03/07/2022		N/A		10/02/2025			GPA over or over 25%		Pending		
2026	Multi-Modal	215045	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Western-Washtenaw Area Value Express	Jackson Rd	Areawide	0.000	6460-JARC Projects	Transit Capital FY26 5311-JARC			NI	Programmed	23-26	\$48,000	\$12,000	\$0	\$60,000	5311	\$60,000.00	Admin Modification	03/07/2022		N/A		10/30/2025			GPA over or over 25%		Pending		
2026	Multi-Modal	215224	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	Transit Capital	Areawide	0.000	SP1305-bus stop improvements	FY26 STU Transit Capital Bus Stop Improvements			NI	Programmed	23-26	\$191,000	\$47,750	\$0	\$238,750	STU	\$238,750.00	Admin Modification	02/25/2022			09/30/2026			GPA over or over 25%		Pending			
2025	Multi-Modal	215287	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	S Industrial Hwy	AAATA Service Area	0.000	SP1104-40 foot and greater replacement bus with or without lift	Low-Emission Replacement Buses			NI	Programmed	23-26	\$1,485,677	\$371,419	\$0	\$1,857,096	CPM	\$1,857,096.00	Admin Modification	03/14/2022			06/09/2025			GPA over or over 25%		Pending			
2026	Multi-Modal	215291	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	S Industrial Hwy	AAATA Service Area	0.000	SP1104-40 foot and greater replacement bus with or without lift	Low-Emission Replacement Buses			NI	Programmed	23-26	\$1,545,104	\$386,276	\$0	\$1,931,380	CPM	\$1,931,380.00	Admin Modification	03/14/2022			05/01/2026			GPA over or over 25%		Pending			
2024	Multi-Modal	215396	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	S Industrial Hwy	AAATA Service Area	0.000	SP1104-40 foot and greater replacement bus with or without lift	Transit Capital Bus Replacement FY2024			NI	Programmed	23-26	\$1,428,536	\$357,134	\$0	\$1,785,670	CPM	\$1,785,670.00	Admin Modification	03/14/2022			05/01/2024			GPA over or over 25%		Pending			
2024	Multi-Modal	216683	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	S Industrial Hwy	Areawide	0.000	SP1206-Bus terminal facility improvements	Transit Capital 5339 Facilities Rehabilitations			NI	Programmed	23-26	\$1,288,286	\$322,072	\$0	\$1,610,358	5339	\$1,610,358.00				N/A		09/30/2024			GPA over or over 25%		Pending		
2024	Multi-Modal	216684	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	S Industrial Hwy	Areawide	0.000	SP1801-preventative maintenance	Transit Capital FY24 Section 5307 Buses, Equip, Facilities, etc			NI	Programmed	23-26	\$40,000	\$10,000	\$0	\$50,000	5307	\$19,811,064.00				N/A		09/30/2024			GPA over or over 25%		Pending		
2024	Multi-Modal	216684	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	S Industrial Hwy	Areawide	0.000	SP1206-Bus terminal facility improvements	Transit Capital FY24 Section 5307 Buses, Equip, Facilities, etc			NI	Programmed	23-26	\$2,800,239	\$700,059	\$11,534,827	\$15,035,125	5307	\$19,811,064.00				N/A		09/30/2024			GPA over or over 25%		Pending		
2024	Multi-Modal	216684	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	S Industrial Hwy	Areawide	0.000	SP1802-capital cost of contracting	Transit Capital FY24 Section 5307 Buses, Equip, Facilities, etc			NI	Programmed	23-26	\$608,000	\$152,000	\$0	\$760,000	5307	\$19,811,064.00				N/A		09/30/2024			GPA over or over 25%		Pending		
2024	Multi-Modal	216684	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	S Industrial Hwy	Areawide	0.000	SP1101-<30 foot replacement bus with or without lift	Transit Capital FY24 Section 5307 Buses, Equip, Facilities, etc			NI	Programmed	23-26	\$237,642	\$59,410	\$0	\$297,052	5307	\$19,811,064.00				N/A		09/30/2024			GPA over or over 25%		Pending		

ALL PROJECT SEARCH - STANDARD REPORT
Fiscal Year(s) : 2023, 2024, 2025, 2026

Fiscal Year	Job Type	Job #	MPO	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	ACC/ACC	ACC Year(s)	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Total Job Cost Incl Non LAP	Action Type	Action Approval Date	Local Fed Approval Date	FHWA Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status	
Transit Capital																																			
2024	Multi-Modal	216684	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	S Industrial Hwy	Areawide	0.000	SP1207-architect and engineer	Transit Capital FY24 Section 5307 Buses, Equip, Facilities, etc			NI	Programmed	23-26	\$120,000	\$30,000	\$0	\$150,000	5307	\$19,811,064.00				N/A		09/30/2024				GPA over or over 25%		Pending		
2024	Multi-Modal	216684	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	S Industrial Hwy	Areawide	0.000	SP1409-administrative vehicle	Transit Capital FY24 Section 5307 Buses, Equip, Facilities, etc			NI	Programmed	23-26	\$110,334	\$27,583	\$0	\$137,917	5307	\$19,811,064.00				N/A		09/30/2024				GPA over or over 25%		Pending		
2024	Multi-Modal	216684	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	S Industrial Hwy	Areawide	0.000	SP1104-40 foot and greater replacement bus with or without lift	Transit Capital FY24 Section 5307 Buses, Equip, Facilities, etc			NI	Programmed	23-26	\$2,680,118	\$670,029	\$0	\$3,350,147	5307	\$19,811,064.00				N/A		09/30/2024				GPA over or over 25%		Pending		
2024	Multi-Modal	216684	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	S Industrial Hwy	Areawide	0.000	SP1403-office equipment (copier, office furniture, etc.)	Transit Capital FY24 Section 5307 Buses, Equip, Facilities, etc			NI	Programmed	23-26	\$24,658	\$6,165	\$0	\$30,823	5307	\$19,811,064.00				N/A		09/30/2024				GPA over or over 25%		Pending		
GPA Type Subtotals:			Transit Capital													\$51,314,410	\$12,828,601	\$31,502,125	\$95,645,136																
Transit Operating																																			
2025	Multi-Modal	200131	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	S Industrial Hwy	Areawide	0.000	3000-Operating Assistance	Transit Operating Assistance 5307 Urban			NI	Programmed	23-26	\$4,050,434	\$0	\$4,050,434	\$8,100,868	5307	\$8,100,868.00				N/A		09/30/2025				GPA over or over 25%		Pending		
2026	Multi-Modal	200139	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	S Industrial Hwy	Areawide	0.000	3000-Operating Assistance	Transit Operating Assistance 5307 Urban			NI	Programmed	23-26	\$4,050,507	\$0	\$4,050,507	\$8,101,014	5307	\$8,101,014.00				N/A		09/30/2026				GPA over or over 25%		Pending		
2023	Multi-Modal	205934	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	Transit Operating	Areawide	0.000	SP3000-operating except JARC and New Freedom	Transit Operating Assistance 5307 Urban			NI	Programmed	20-23	\$2,458,210	\$0	\$2,458,210	\$4,916,420	5307	\$4,916,420.00	Admin Modification	03/17/2022	07/24/2019	N/A	10/02/2019	09/29/2023						Approved		
2023	Multi-Modal	205939	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Ann Arbor Area Transportation Authority	Transit Operating	Areawide	0.000	3000-Operating Assistance	FY23 Transit Operating 5311 Rural			NI	Programmed	20-23	\$890,737	\$0	\$0	\$890,737	5311	\$890,737.00	Admin Modification	02/03/2022		N/A		09/29/2023						Approved		
2023	Multi-Modal	208446	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	People's Express	Transit Operating	Areawide	0.000	6460-JARC Projects	Transit Operating FY23 5311-JARC Operating			NI	Programmed	20-23	\$95,476	\$95,476	\$0	\$190,952	5311	\$190,952.00	Admin Modification	07/29/2019		N/A		09/29/2023						Approved		
2023	Multi-Modal	208457	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	People's Express	Transit Operating	Areawide	0.000	6470-New Freedom Projects	Transit Operating FY23 5310 New Freedom Operating			NI	Programmed	20-23	\$0	\$75,961	\$75,961	\$151,922	5310	\$151,922.00	Admin Modification	01/29/2021		N/A		09/29/2023						Approved		
2023	Multi-Modal	208471	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	Western-Washtenaw Area Value Express	Transit Operating	Areawide	0.000	6460-JARC Projects	Transit Operating FY23 5311-JARC			NI	Programmed	20-23	\$40,750	\$40,750	\$0	\$81,500	5311	\$81,500.00	Admin Modification	07/29/2019		N/A		09/29/2023						Approved		

ALL PROJECT SEARCH - STANDARD REPORT

Fiscal Year(s) : 2023, 2024, 2025, 2026

Fiscal Year	Job Type	Job #	MPO	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	ACC	ACC Year(s)	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Total Job Cost Incl Non LAP	Action Type	Action Approval Date	Local Fed Approval Date	FHWA Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status
Trunkline Bridge																																		
2023	Trunkline	208856	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	MDOT	US-23 Willow Road over US-23	0.000	Bridge Rehabilitation	Healer sealer, Substructure Repairs				CON	Programmed	20-23	\$324,270	\$71,906	\$0	\$396,175	BO	\$438,971.00	Admin Modification	03/17/2022			N/A	06/09/2023	08/04/2023					Approved	
2023	Trunkline	211427	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	MDOT	US-12BR US-12 Business Route / M-17 over the Huron River	0.000	Bridge CPM	HMA overlay, sidewalk and curb patching, patching of arch soffit				CON	Programmed	20-23	\$247,240	\$54,825	\$0	\$302,065	ST	\$369,345.00	Admin Modification	11/23/2020			N/A	10/07/2022	12/02/2022					Approved	
GPA Type Subtotals:																\$3,214,140	\$712,727	\$0	\$3,926,865															
Trunkline Traffic Operations And Safety																																		
2023	Trunkline	113506	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	MDOT	EB I-94 I-94 EB near Kalmbach Rd.	1.000	Traffic Safety	Install De-icing system				PE	Abandoned	20-23	\$7,110	\$790	\$0	\$7,900	HSIP	\$0.00				07/25/2019	11/02/2019	N/A	11/02/2022	08/07/2023				Approved	
2023	Trunkline	113506	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	MDOT	EB I-94 I-94 EB near Kalmbach Rd.	1.000	Traffic Safety	Install De-icing system				CON	Abandoned	20-23	\$358,383	\$39,820	\$0	\$398,203	HSIP	\$0.00				07/25/2019	11/02/2019	N/A	08/07/2023	08/07/2023				Approved	
2025	Trunkline	202569	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	MDOT	US-12 I-94BL, US-23BR, US-12BR, US-12	33.850	Traffic Safety	Non-freeway Signing replacement				CON	Programmed	23-26	\$632,000	\$0	\$0	\$632,000	NHG	\$758,300.00	Admin Modification	02/25/2022	05/08/2018	05/08/2018	N/A	11/15/2024	01/10/2025				TIP ID for CON Phase is 23977	Pending	
2023	Trunkline	209147	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	MDOT	M-14 E M-14, US-23 in Washtenaw County	16.007	ITS Applications	Install ITS Devices				PE	Programmed	20-23	\$272,079	\$60,333	\$0	\$332,412	NH	\$2,854,462.00	Admin Modification	10/04/2021			N/A	11/04/2022	02/07/2025					Approved	
2025	Trunkline	209147	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	MDOT	M-14 E M-14, US-23 in Washtenaw County	16.007	ITS Applications	Install ITS Devices				CON	Programmed	23-26	\$2,064,298	\$457,752	\$0	\$2,522,050	NHFP	\$2,854,462.00	Admin Modification	02/25/2022			N/A	02/07/2025	02/07/2025					Pending	
2026	Trunkline	211802	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	MDOT	US-23 US-23 from M-14 east Tri-Level to Geddes Road	3.265	Traffic Safety	Construct median cable barrier				CON	Abandoned	23-26	\$879,706	\$97,745	\$0	\$977,451	HSIP	\$0.00	Admin Modification	02/25/2022			N/A	10/10/2025	12/05/2025					Approved	
2023	Trunkline	211818	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	MDOT	US-23 S US-23 and M-14 Trilevel interchange ramps	0.471	Traffic Safety	High friction surface treatment				CON	Programmed	20-23	\$508,998	\$56,555	\$0	\$565,553	HSIP	\$600,268.00	Admin Modification	11/23/2020			N/A	01/06/2023	03/03/2023					Approved	
2024	Trunkline	214175	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	MDOT	I-94 I-94 EB & WB off ramps at State St	0.000	Traffic Safety	Modernize signalized intersections				CON	Programmed	23-26	\$601,355	\$0	\$0	\$601,355	STG	\$705,253.00	Admin Modification	02/25/2022			N/A	11/09/2023	01/05/2024			GPA over or over 25%		Pending	
2025	Trunkline	214187	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	MDOT	I-94 I-94 EB & WB off ramps at Ann Arbor, Saline	0.000	Traffic Safety	Modernize signalized intersections				CON	Programmed	23-26	\$601,355	\$0	\$0	\$601,355	STG	\$705,253.00	Admin Modification	02/25/2022			N/A	12/13/2024	02/07/2025			GPA over or over 25%		Pending	
2024	Trunkline	214199	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	MDOT	TSC-wide Various Locations - Brighton TSC	0.000	Traffic Safety	Modernize signalized intersections				PE	Programmed	23-26	\$411,948	\$0	\$0	\$411,948	STG	\$3,038,148.00	Admin Modification	02/25/2022			N/A	11/06/2023	03/05/2027					Pending	
2025	Trunkline	214199	Southeast Michigan Council of Governments (SEMCOG)	Washtenaw	MDOT	TSC-wide Various Locations - Brighton TSC	0.000	Traffic Safety	Modernize signalized intersections				ROW	Programmed	23-26	\$55,000	\$0	\$0	\$55,000	STG	\$3,038,148.00	Admin Modification	02/25/2022			N/A	07/07/2025	03/05/2027					Pending	

ALL PROJECT SEARCH - STANDARD REPORT

Date: 05/26/2022

Page: 21 of 21

Fiscal Year(s) : 2023, 2024, 2025, 2026

Fiscal Year	Job Type	Job #	MPO	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	AC/ACC	ACC Year(s)	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Total Job Cost Incl Non LAP	Action Type	Action Approval Date	Local Fed Approval Date	FHWA Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status
GPA Type Subtotals:			Trunkline Traffic Operations And Safety													\$6,392,232	\$712,995	\$0	\$7,105,227															
Grand Total:																\$444,011,917	\$80,943,061	\$78,463,455	\$605,188,426															

Total Job Phases Reported: 167

Job Phase(s) highlighted in yellow are delayed to future S/TIP cycle

Preferences:

Report Format: Standard

FISCAL Year(s): 2023, 2024, 2025, 2026

MPO/Non-MPO: ALL

County: Washtenaw

Prosperity Region: ALL

MDOT Region: ALL

STIP Cycle: Fiscal Year 2023 - Fiscal Year 2026

STIP Status: Approved, Pending
(A - Approved, P - Pending)

Job Type: Trunkline, Local, Multi-Modal

Phase Type: ALL

Phase Status: ALL
(AP - Programmed, AC - Active, CP - Completed)
(Active - Obligated)

Amendment Type: ALL

Template: Trunkline - ALL, Local - ALL, Multi-Modal - ALL

Finance System: Trunkline - ALL, Local - ALL, Multi-Modal - ALL

RTF: ALL

Include S/TIP Exempt: No

Include Delayed to Future S/TIP Cycle: No

MEMORANDUM

To: Policy Committee
From: Ryan Buck
Date: June 6, 2022
Re: Bylaws amendment

Background

The WATS bylaws received a minor change in September 2018 to create an Equity Special Interest Seat on the Technical Committee and established a credit card policy. A comprehensive bylaw review will commence this summer. However, the issue of quorum, particularly with return to in person meetings, necessitates an immediate update to our bylaws. Multiple agencies do not have a designated representative and several more do not have a primary or alternate designee who can attend the regularly scheduled Policy Committee meetings.

A discussion with the WATS officers yielded the following recommended addition to Article VI Policy Committee Section 9 (addition shown in bold green):

Section 9. Quorum shall be one more than fifty percent of the eligible voting members at any meeting. If a quorum is not present at any meeting, a majority of the members present may adjourn the meeting. **If an eligible voting member does not designate a representative or if the designated representative vacates or resigns their position, that agency shall forfeit their vote at Policy Committee meetings and no longer be counted towards the quorum requirement; provided, however, that the agency shall immediately resume eligibility to vote and be counted towards the quorum requirement as soon as a representative is designated. If an agency does not send an appointed or alternate representative to three consecutive Policy Committee meetings, that agency shall, beginning at the third such meeting, forfeit their vote at Policy Committee meetings and no longer be counted towards the quorum requirement; provided, however, that the agency shall immediately resume eligibility to vote and be counted towards the quorum requirement as soon as its appointed or alternate member attends a Policy Committee meeting.**

Similarly, a recommended addition to Article VIII Standing Committees Section 9 is proposed (addition shown in bold green):

Section 9. Quorum shall be one more than fifty percent of the eligible voting members at any meeting. If a quorum is not present at any meeting, a majority of the members present may

adjourn the meeting. If an eligible voting member does not designate a representative or if the designated representative vacates or resigns their position, that agency shall forfeit their vote at the committee meeting and no longer be counted towards the quorum requirement; provided, however, that the agency shall immediately resume eligibility to vote and be counted towards the quorum requirement as soon as a representative is designated. If an agency does not send an appointed or alternate representative to three consecutive committee meetings, that agency shall, beginning at the third such meeting, forfeit their vote at those standing committee meetings and no longer be counted towards the quorum requirement; provided, however, that the agency shall immediately resume eligibility to vote and be counted towards the quorum requirement as soon as its appointed or alternate member attends a Policy Committee meeting.

The full bylaws can be found [here](#).

Action

Please review the proposed amendments and come prepared to discuss and take action.